



MEMORANDUM

DATE: August 15, 2025
TO: The Honorable Mayor Hudspeth and Council Members
FROM: Sara Hensley, City Manager
SUBJECT: Friday Staff Report

Upcoming Meetings

1. Work Session of the City Council on **Tuesday, August 19, 2025**, at **2:00 p.m.** in the City Council Work Session Room followed by a Regular Meeting at **6:30 p.m.** in the Council Chambers.
2. **CANCELLED** - Community Partnership Committee on **Friday, August 22, 2025**, at **9:00 a.m.** in the City Council Work Session Room.
3. Sustainability Framework Advisory Committee on **Friday, August 22, 2025**, at **1:00 p.m.** in the City Council Work Session Room.

Please check the City of Denton website for final meeting days and times as information is subject to change after the Friday Report is published. [Public Meetings & Agendas | Denton, TX \(civicplus.com\)](https://www.denton-tx.gov/civicplus)

OUR CORE VALUES

Inclusion • Collaboration • Quality Service • Strategic Focus • Fiscal Responsibility

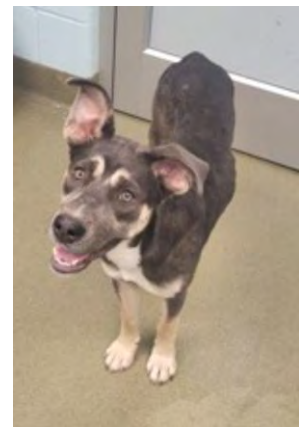
General Information & Status Updates

- A. City Auditor's Office Fiscal Year 2024-25 Third Quarter Report – The City's Auditor's Office has released its Fiscal Year 2024-25 Third Quarter Performance Report. During the third quarter, one new audit report covering Homelessness Response was released and one follow-up review covering Recreation Facility Operations was released. In addition, the City Auditor's Office responded to two requests for advice and assistance. At the end of the third quarter, the Office had used almost 73 percent of the time budgeted for audit projects.

The City Auditor's Office's Quarterly Reports are intended to provide the City Council and the public with a status update on the Annual Internal Audit Plan and Recommendation Follow-Up Status. The full [Third Quarter Report](#) can be seen on the [Internal Audit Website](#). Staff contact: Madison Rorschach, City Auditor

- B. Design Downtown Denton Dashboard – Development Services is excited to announce the launch of the [Design Downtown Denton Plan Dashboard](#). Adopted on September 17, 2024, the plan is a long-term vision to guide the transformation of Denton's downtown over the next 20 years. It focuses on creating a vibrant, inclusive, and resilient city center by improving mobility, expanding housing options, enhancing parks and public spaces, preserving historic character, and supporting arts, culture, and local businesses. Developed through extensive public input, the plan reflects the community's shared aspirations and lays out actionable steps to shape a more connected and livable downtown. Recently, the plan was honored by the Texas Chapter of the American Planning Association (APA) with two state-level awards: the Gold Award for Urban Design, and, together with the Southeast Denton Plan, the Silver Award for Community Engagement. The dashboard can be accessed via a link on the City's [Strategic Plan Dashboard](#) and Discuss Denton [page](#). Staff Contact: Cameron Robertson, Development Services

- C. Mayor's Pet Spotlight – Lelo is a 1-year-old mixed breed, who has been in the shelter since June 21. She's highly social with people and loves being part of the action—her playful energy means she sometimes jumps on people to say hello. Lelo is crate trained and potty trained, making her a great fit for a home looking for a dog with some manners already in place. She enjoys toys and is always up for a game or some enrichment. Lelo gets along well with big dogs and would thrive in an active home that can give her the attention and playtime she craves. Her longer stay in the shelter makes finding a home urgent, so she can continue to blossom in a loving environment. Please contact Denton Animal Services by phone at (940) 349-7594, or via email at Animal.Services@cityofdenton.com. Staff contact: Bailey Coleson, Animal Services



Responses to Council Member Requests for Information

- A. South Lakes Park Bench – On August 9, Council Member Holland asked about a bench that was removed at the tennis courts in South Lakes Park. Parks staff removed the bench to repair the concrete and reinstalled the bench on Wednesday, August 13. Staff contact: Gary Packan, Parks and Recreation
- B. Fluoride Information – On August 9, Council Member Byrd requested information on fluoride levels in City water. The Maximum Contaminant Level (MCL) for fluoride has been set at 4.0 milligrams per liter (mg/L) by the U.S. Environmental Protection Agency (U.S. EPA). This threshold is based on the annual running average (RAA) and would be considered a health concern should levels exceed the MCL. The Texas Commission on Environmental Quality (TCEQ) follows these set regulations.

The City of Denton Water Utilities' target mg/l for finished (treated) water is 0.7 mg/L, and the source raw water that is treated from the lakes (Lake Lewisville and Lake Ray Roberts) averages approximately 0.5 mg/l of naturally occurring fluoride. The City's addition of fluoride is well under the threshold regarding set federal and state-regulated limits for health and safety concerns.

The City's Water Utilities team continuously monitors scientific studies and regulatory changes that may affect how we treat drinking water. Staff contact: Cassey Ogden, City Manager's Office

- C. Panhandling Road Signs – On July 31, Council Member Byrd shared an inquiry about the alternatives to panhandling signs. In October 2024, staff placed signs at five locations (listed below), based on Engage Denton Requests and outreach that had been conducted by the Police Department's Homeless Outreach Team:

- Interstate 35 and Loop 288 Intersection (near Golden Triangle Mall)
- Interstate 35 and 380 Intersection
- Highway 380 and Loop 288 Intersection
- Interstate 35 and Mayhill Road Intersection
- Loop 288 and entrance into Walmart Parking Lot Intersection

These signs have two goals: 1) to encourage individuals to donate to the Barriers Fund, managed by our partners at United Way Denton County, to help get individuals out of homelessness; and 2) to discourage individuals from supporting panhandling in the City. Staff will evaluate expanding the signage to other high-frequency areas in the future, including placing some on the downtown square. Staff contact: Jesse Kent, Community Services

- D. Lakeview Ranch Encampment – On August 13, Mayor Hudspeth forwarded resident concerns regarding an encampment in the vicinity of the Lakeview Ranch Neighborhood. City staff were originally alerted to the encampment on August 12 through Denton 311 and conducted an inspection of the property on August 13. Staff determined that the property

was not in compliance with building safety and property maintenance standards and issued notices of violation to the property owner to secure and clean the property. Staff continue to address the encampment in accordance with City Code and are coordinating with nonprofit partners to connect individuals experiencing homelessness with available resources. Staff contact: Jesse Kent, Community Services

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Upcoming Community Events and Public Meetings

Please visit the City of Denton [website](#) for upcoming community events and details.

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INFORMAL STAFF REPORT TO MAYOR AND CITY COUNCIL

SUBJECT:

FY 25-26 Budget Workshop Follow Up

BACKGROUND:

On August 9, 2025, the FY 25-26 Budget Workshop was held. During the session, City Council Members requested additional information that required follow-up.

DISCUSSION:

General Fund One-Time Funding Priorities

During the Budget Workshop, each Council Member provided their priority ranking for one-time funding considerations that were not included in the City Manager's FY 2025-2026 Proposed Budget. The table below reflects the Council's cumulative ranking.

Staff will monitor the budget as we approach fiscal year-end. If funding becomes available through operating and completed project savings, items will be funded according to the priority rankings listed below.

Council Cumulative Ranking		
Ranking	One-Time Consideration	Amount
1	Civic Center Pool Site Analysis and End of Lifecycle Plan	55,000
2	Expiring Incentive roll to Catalyst Fund	38,174
3	In-Kind Funding for special events	120,000
4	Campaign Finance Consultant	70,000
	Total	\$283,174

Provide an overview of the Managed Vacancy Program

The Managed Vacancy Program is a strategic initiative designed to achieve a target of \$3.0 million per fiscal year in General Fund salary savings in the current fiscal year and upcoming fiscal year. Rather than permanently eliminating positions, the program temporarily freezes positions as they become vacant. This approach provides the City with maximum flexibility to manage its workforce and service levels.

Oversight of the program is provided by the Vacancy Review Committee, composed of representatives from Finance, the City Manager's Office, and Human Resources. This committee meets monthly to review year-to-date salary savings and projections, as well as to evaluate department requests to fill vacant positions.

The program prioritizes filling front-line and public safety positions to ensure essential services are not impacted. All other vacant positions are reviewed on a case-by-case basis to determine if they are critical to city operations. This includes a thorough review of the department director's justification for each request.

Provide an overview of the proposed 4.5 Day Work Week

The City Manager has proposed a one-year pilot program for a 4.5-day work week, starting tentatively on October 1, 2025. This initiative is focused on improving employee recruitment and retention, a benefit seen in neighboring cities like Lewisville and Flower Mound that have already adopted similar schedules.

This pilot will apply to City Administrative Offices, including but not limited to City Hall, City Hall East (excluding Police Headquarters), and Development Services. Under the proposed schedule, these offices will close at noon on Fridays. Forward-facing operations such as Customer Service and Municipal Court currently have online systems to assist residents and customers outside of business hours. Specific volume information by location will be provided to the City Council along with a communication plan in early September.

A dedicated work group has been formed to finalize program details. This group will also establish a system for collecting and evaluating feedback throughout the pilot year to assess its overall effectiveness.

Is there an option to use available funding in a special revenue fund to lower the Interest & Sinking (I&S) portion of the tax rate?

Following the Budget Workshop, further due diligence confirmed the Government Accounting Standards Board (GASB) requires special revenue funds to be used exclusively for their specific, intended purpose. Relocating prior-year funding could compromise compliance with GASB standards.

While it is technically possible to reallocate a portion of the current year's revenue before it is officially recorded, the timing of setting the I&S rate poses a risk. Given the unpredictable nature of special revenue streams, this approach is not recommended since a reallocation could result in the City not levying enough tax revenue to cover the debt service payment in the upcoming fiscal year.

Provide the effect of tax-exempt properties on the City.

The FY 2025-26 City Manager's Proposed Budget includes a tax rate of \$0.59542 per \$100 valuation.

Exemption Category	Exemption Value	Tax Revenue Loss	Description
Homestead (Includes over 65)	876,689,804	5,219,986	Own and occupy as a primary residence.
Homestead (Disabled Veteran)	8,115,308	48,320	100% Disabled Veteran
Special	629,532,001	3,748,359	Charitable organizations
Absolute	3,722,833,041	22,166,492	Religious or Government
Other	5,915,234	35,220	Childcare facilities
Total	\$5,243,085,388	\$31,218,379	

A \$100,000 exemption represents \$595.00

Why did the expenses decrease from the current year to the proposed year for the Legends Municipal Utility District Fund?

The proposed budgeted revenue of \$147,000 is tied to the projected number of new rooftops and the construction timeline. Originally, the revenue forecast only included single-family homes. Following a review, staff will update the budget to include multi-family units, which are expected to bring in an additional **\$57,500** for a total budgeted revenue of \$204,500 for FY 25-26.

- **Multi-family units:** An additional 230 units are forecasted for 2026, adding **\$57,500** in revenue.

What is the sales tax generation from the proposed Ambassador boundary?

The data in the attached exhibit (Exhibit 1) presents monthly sales tax revenues from September 2024 through July 2025. These figures do not represent revenues from within the new proposed boundary, which would only include the square proper.

The revenues reflect the approximate monthly sales tax generated, by category, from the original Ambassador boundary, which is the boundary used to look at the impact of Denton Halloween. This area runs from Carrol Blvd to Bell Street (East to West, extending past the DCTA Transit Center) and from Quakertown Park to Sycamore Street (North to South, extending down to Eagle Drive between Elm Street and the railroad tracks).

Please note that sales tax revenue is received two months after it is collected and remitted to the state. The table is presented by category to comply with the confidentiality requirements of the Texas Tax Code, sections 111.006, 151.027, and 321.2022.

Provide a list of the arrests within the Ambassador Program boundary.

From August 2024 to 2025 the City of Denton Police Department has made 267 arrests in the existing Ambassador Program boundary (Exhibit 2).

What do delays cost us?

Delays to Street Fund projects can be costly, and who pays depends on the cause of the delay. The actual cost of delay varies by project.

- If the City is at fault, we are responsible for costs such as material escalations, extended general conditions, and re-mobilization fees. The City also pays more for project management and inspection time.
- If the contractor is at fault due to nonconforming work or material issues, they are responsible for the additional time and costs. If they exceed the project's contractual deadline, the City can apply liquidated damages, which are deducted from their payment.

How do we determine when sidewalks should be replaced at the same time as a street?

The City determines when to replace sidewalks alongside a street by having the Project Manager and a design engineer conduct a joint site walk during the project's design phase. They thoroughly evaluate the condition of all sidewalks and ramps within the project area.

All ramps connected to a reconstructed roadway are required to be upgraded to ADA compliance. The City evaluates the adjacent sidewalks for deficiencies, and any found to be in poor condition are considered for replacement as part of the overall project, depending on the project budget.

Can the proposed Hotel Occupancy Tax Fund distribution be redistributed by Council?

Yes, the City Council can redistribute the proposed Hotel Occupancy Tax Fund distribution. The distribution is a recommendation from the Community Partnership Committee, an advisory body to the City Council. The Council has the authority to make changes with consensus, but any redistribution must be given to organizations that submitted an eligible application for sponsorship for Fiscal Year 2025-2026 (Exhibit 3).

ATTACHMENTS:

1. Exhibit 1 – Sales Tax Generation
2. Exhibit 2 – Arrest Records
3. Exhibit 3 – Proposed Hotel Occupancy Tax Distribution

STAFF CONTACT:

Christine Taylor, Assistant City Manager

REQUESTOR:

City Council, Budget Workshop Follow Up

STAFF TIME TO COMPLETE REPORT:

5 hours

PARTICIPATING DEPARTMENTS:

Finance

City Manager's Office

Human Resources

Capital Projects

Transportation

Fire

Exhibit 1

Sales Tax Revenue

September 2024 – July 2025; Original Ambassador Boundary

Category	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Total
Hotel & Food Services	\$41,076	\$35,873	\$37,246	\$46,794	\$33,041	\$32,665	\$30,522	\$28,601	\$34,518	\$35,521	\$35,130	\$391,014
Retail Trade	28,550	26,224	26,273	27,263	24,818	28,912	22,502	22,786	26,236	23,727	26,553	\$283,845
Professional & Other Services	6,472	6,014	5,533	6,553	4,371	7,105	5,746	4,537	5,401	5,751	5,050	\$62,533
Construction	5,932	4,632	5,271	5,782	6,256	3,492	1,798	2,981	1,322	14,563	9,028	\$61,056
Wholesale & Related	2,248	2,506	2,496	3,438	2,570	4,349	1,147	2,533	3,500	2,819	2,885	\$30,491
Manufacturing	1,863	918	460	1,199	442	549	424	304	1,224	830	1,462	\$9,675
Telecom & Rentals	205	244	226	313	291	431	295	277	340	338	271	\$3,230
Finance Rentals	163	99	131	88	81	91	87	219	93	87	96	\$1,236
Total	\$86,509	\$76,510	\$77,635	\$91,429	\$71,869	\$77,594	\$62,522	\$62,239	\$72,634	\$83,636	\$80,474	\$843,080

Exhibit 2

Ambassador Program Existing Boundary Map

&

Arrest within the boundary from August 2024 to 2025

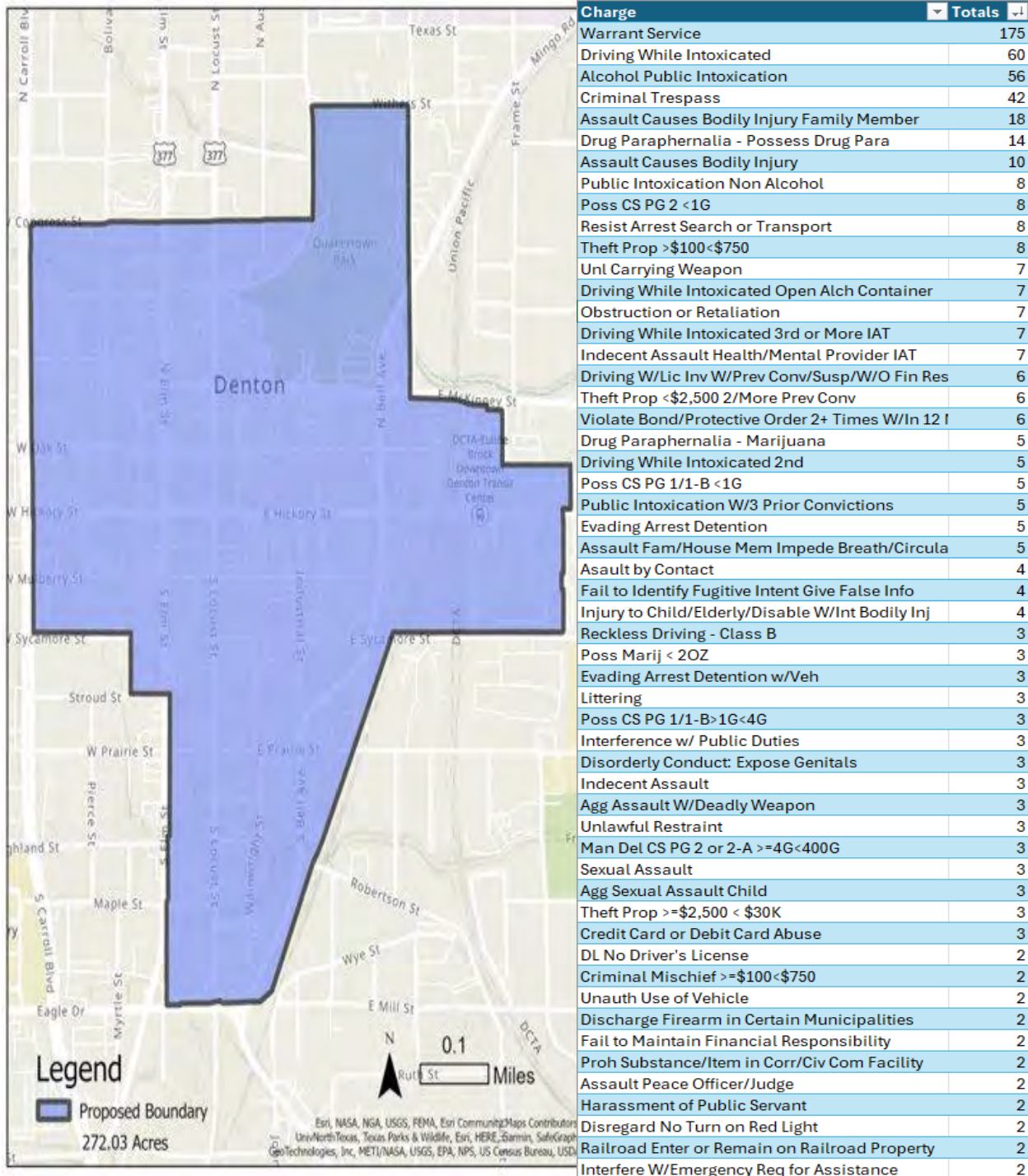


Exhibit 3

Expenditures	Request (HOT)	Recommendation (HOT)	Recommendation (Cash)	Recommendation (In- kind)	Total Sponsorships
Black Chamber of Commerce	\$ 80,000	\$ 48,000	\$ 4,000	\$ 14,140	\$ 66,140
Black Film Festival Institute	62,500	62,500	12,000	-	74,500
Boil Buddies Bash	-	-	3,000	260	3,260
CVB – Discover Denton	1,964,250	1,964,250	-	-	1,964,250
Cinco de Mayo	62,000	24,800	5,000	10,650	40,450
Denton Day of the Dead Festival	100,000	80,000	8,000	16,120	104,120
Denton Halloween 2026	250,000	250,000	-	-	250,000
Denton Festival Foundation	140,000	84,000	20,000	70,800	174,800
Denton Holiday Festival Association	100,000	20,000	6,000	10,160	36,160
Denton Main Street Association	152,100	121,680	10,000	80	131,760
Denton Parks Foundation - Juneteenth	77,000	30,800	4,000	19,090	53,890
Greater Denton Arts Council - Public Art	100,000	70,728	-	-	70,728
Greater Denton Arts Council - Operations	160,400	160,400	3,768	-	164,168
Kiwanis Youth Servies	-	-	26,800	16,020	42,820
North Texas State Fair Association	417,200	417,200	10,000	4,780	431,980
Tejas Storytelling Association	59,055	59,055	-	5,750	64,805
Denton Community Theatre	58,500	35,100	-	-	35,100
UNT Basketball – Nightmare on Elm St		-	-	5,670	5,670

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Black Chamber of Commerce	\$ 80,000	\$ 48,000	\$ 4,000	\$ 14,140	\$ 66,140
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Boil Buddies Bash	-	-	3,000	260	3,260
CVB – Discover Denton	1,964,250	1,964,250	-	-	1,964,250
Cinco de Mayo	62,000	24,800	5,000	10,650	40,450
Denton Day of the Dead Festival	100,000	80,000	8,000	16,120	104,120
Denton Halloween 2026	250,000	250,000	-	-	250,000
Denton Festival Foundation	140,000	84,000	20,000	70,800	174,800
Denton Holiday Festival Association	100,000	20,000	6,000	10,160	36,160
Denton Main Street Association	152,100	121,680	10,000	80	131,760
Denton Parks Foundation - Juneteenth	77,000	30,800	4,000	19,090	53,890
Greater Denton Arts Council - Public Art	100,000	70,728	-	-	70,728
Greater Denton Arts Council - Operations	160,400	160,400	3,768	-	164,168
Kiwanis Youth Servies	-	-	26,800	16,020	42,820
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Tejas Storytelling Association	59,055	59,055	-	5,750	64,805
Denton Community Theatre	58,500	35,100	-	-	35,100
UNT Basketball – Nightmare on Elm St		-	-	5,670	5,670

INFORMAL STAFF REPORT TO MAYOR AND CITY COUNCIL

SUBJECT:

This informal staff report combines an analysis of the consequences of not adopting recommended water and wastewater impact fees with responses to questions raised during the public hearing on Aug. 5, 2025. The report aims to provide additional information before the City Council considers adopting the new fee structure on Aug. 19, 2025.

BACKGROUND:

Responses to Public Hearing Questions

Proposed Implementation Date

The originally proposed implementation date of Jan. 1, 2026, has been changed to Apr. 1, 2026. This three-month delay is expected to result in an estimated \$9.5 million loss in impact fee collection. The change in implementation date will have a minimal effect on the Water Utility's financial stability while still providing a seven-month window between City Council adoption and implementation. This change also gives existing projects additional time to finalize plats and be assessed under the current fee structure.

Phased Implementation

Staff does not recommend a phased implementation of the new fee structure. One option studied was a 50% initial implementation with a 10% annual increase to 100% of the maximum value. A phased implementation approach would reduce water impact fee collections compared to current rates for the first two years, with the water fund not reaching a break-even point until the fourth year. A phased approach would also reduce the collection of impact fees from the current level, which could endanger two loans (from the Texas Water Development Board and the Water Infrastructure Finance and Innovation Act) that provide substantial savings over traditional bond funding. This could result in unfavorable rate changes or loan cancellation, and escalating costs for ratepayers.

Impact Fee Refunds and Project Delays

If a project is determined to be no longer necessary, it will be removed from the next study, and any impact fees collected for it will be refunded with interest. The interest rate for refunds is 6% per year on the principal amount, as specified by Local Government Code Section 395.025(d) and Section 302.002 of the Finance Code. If a project remains necessary but is delayed, the "Utilization Percentage" not accounted for in the previous study will be carried forward to the next study. This ensures impact fees are not over-collected when a project is delayed or canceled.

Service Areas and Economic Development

The establishment of Water and Wastewater Service Areas places the infrastructure burden on developments within those areas, which approximately mirrors the limits of the Extraterritorial Jurisdiction (ETJ). The impact fee burden generally increases with distance from the City's corporate limits. The average water bill for residents outside the City's corporate limits is higher

than for those within them. These factors all contribute to encouraging infill within the corporate limits before expansion into the ETJ. It should also be noted that the city's Certificate of Convenience and Necessity (CCN) was issued by the Public Utilities Commission of Texas (PUCT) in the mid 1970s. This certificate authorizes and obligates the city to provide service within the identified CCN, which extends into the city's ETJ.

Senate Bill 1883

Senate Bill 1883 will be effective on Sept. 1, 2025, and the City will be required to meet all its requirements on that date, including auditing impact fees.

DISCUSSION:

Consequences of Not Adopting Recommended Impact Fees

Not adopting the recommended water and wastewater impact fees at 75% of the maximum identified in a recent study would lead to a substantial funding shortfall. The study, conducted in accordance with the Texas Local Government Code, Chapter 395, found that over \$500 million in water infrastructure and over \$700 million in wastewater infrastructure will be necessary to support future growth.

The failure to adopt these fees, which are designed to have new development pay its proportional share of capital improvements, presents the city with a critical choice:

- **Shift the Burden to Existing Residents:** The funding gap would have to be covered by increasing water and wastewater rates for current customers or through new or increased ad valorem taxes. This would place the costs of new growth on the existing community.
- **Delay or Abandon Critical Infrastructure Projects:** Without the necessary funding, the city would be unable to proceed with capital improvements. This could strain existing systems, potentially leading to service unreliability, outages, and a loss of system capacity.
- **Hinder Economic Development:** A lack of adequate infrastructure could force the city to implement moratoria on new development, which would impede economic growth, discourage new businesses, and limit housing opportunities.

Adopting the recommended impact fees is a crucial and equitable growth management tool that protects existing residents from an undue financial burden by ensuring the costs of new development are funded by new development itself.

CONCLUSION:

The adoption of the recommended impact fees is the most fiscally responsible path forward to ensure sustainable growth and maintain a high quality of life for all residents. Staff's recommendation is to change the implementation date to April 1, 2026, to provide additional time for existing projects to be assessed under the current fee structure. The phased implementation approach is not recommended due to potential financial instability and risk to loan agreements.

ATTACHMENTS:

1. Phased Adoption Rate Comparison
2. Service Area Impact Fee and Water Rate Comparison

3. Capital Improvement Project Impact Life Cycle Example

STAFF CONTACT:

Stephen Gay
General Manager, Water Utilities & Street Operations
Stephen.Gay@cityofdenton.com
(940) 349-8086

REQUESTOR: Staff Initiated

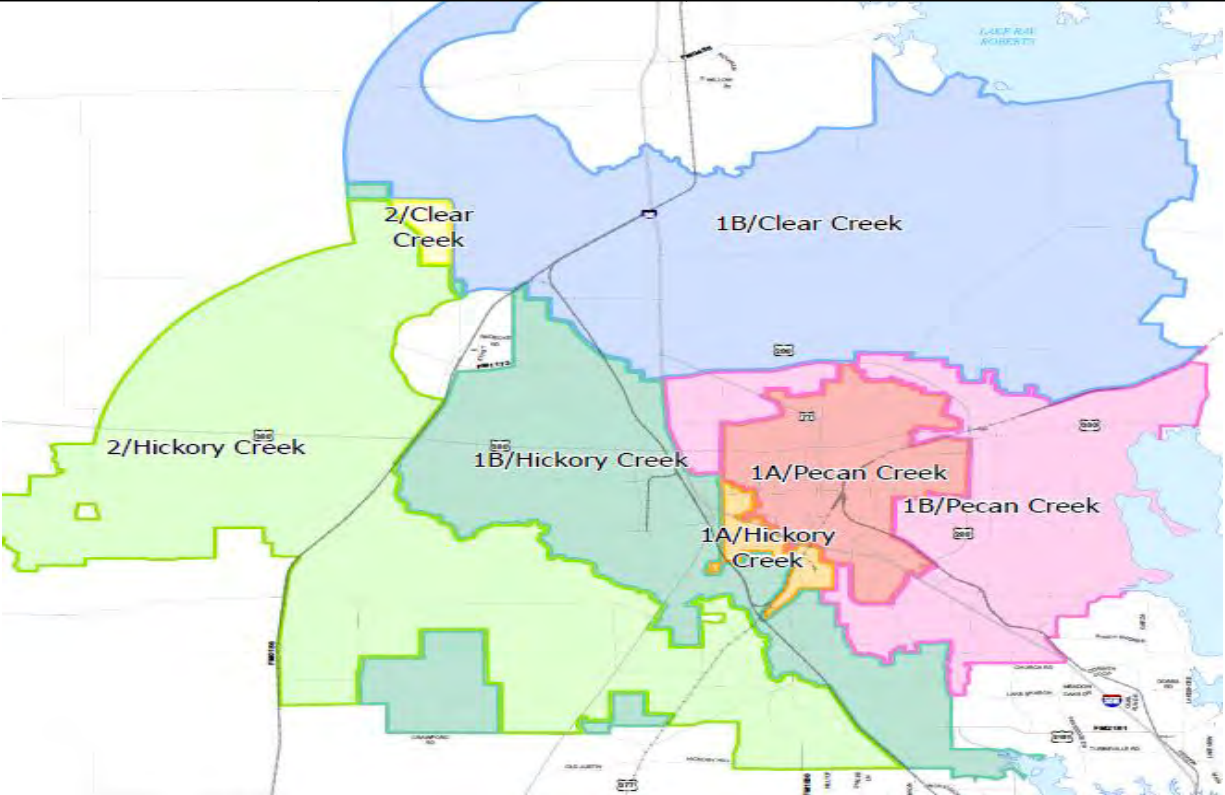
STAFF TIME TO COMPLETE REPORT: 20 hours

PARTICIPATING DEPARTMENTS: Water Utilities

Impact Fee Collected							
	Impact Fee % of Maximum	FY26	FY27	FY28	FY29	FY30	FY31
Water	50% w/ +10% annually through 2031	\$ 29,146,342.20	\$ 32,060,976.42	\$ 35,267,074.06	\$ 38,793,781.47	\$ 42,673,159.62	\$ 46,940,475.58
	0% (Current)	\$ 32,924,218.60	\$ 32,924,218.60	\$ 32,924,218.60	\$ 32,924,218.60	\$ 32,924,218.60	\$ 32,924,218.60
	Difference	\$ (3,777,876.40)	\$ (863,242.18)	\$ 2,342,855.46	\$ 5,869,562.87	\$ 9,748,941.02	\$ 14,016,256.98
	Running Total Difference	\$ (3,777,876.40)	\$ (4,641,118.58)	\$ (2,298,263.12)	\$ 3,571,299.75	\$ 13,320,240.77	\$ 27,336,497.74
Wastewater	50% w/ +10% annually through 2031	\$ 35,355,095.00	\$ 38,890,604.50	\$ 42,779,664.95	\$ 47,057,631.45	\$ 51,763,394.59	\$ 56,939,734.05
	0% (Current)	\$ 24,653,361.60	\$ 24,653,361.60	\$ 24,653,361.60	\$ 24,653,361.60	\$ 24,653,361.60	\$ 24,653,361.60
	Difference	\$ 10,701,733.40	\$ 14,237,242.90	\$ 18,126,303.35	\$ 22,404,269.85	\$ 27,110,032.99	\$ 32,286,372.45
	Running Total Difference	\$ 10,701,733.40	\$ 24,938,976.30	\$ 43,065,279.65	\$ 65,469,549.50	\$ 92,579,582.48	\$ 124,865,954.93

Residential Cost of Development Map

Residential Cost of Development per Service Area @ 75%								
Current	Service Areas	1A/Wastewater		1B/Wastewater			2/Wastewater	
	W/WW Fees	\$8,285		\$10,068			\$12,354	
	Other Fees	\$10,457		\$10,457			\$10,457	
	Total Cost	\$18,742		\$20,525			\$22,811	
Proposed	Service Areas	1A/Pecan	1A/Hickory	1B/Pecan	1B/Clear	1B/Hickory	2/Hickory	2/Clear
	W/WW Fees	\$10,076	\$10,958	\$16,770	\$21,496	\$17,652	\$18,697	\$22,541
	Other Fees	\$10,457	\$10,457	\$10,457	\$10,457	\$10,457	\$10,457	\$10,457
	Total Cost	\$20,533	\$21,415	\$27,227	\$31,953	\$28,109	\$29,154	\$32,998
Difference		\$1,791	\$2,673	\$6,702	\$11,428	\$7,584	\$6,343	\$10,187



Capital Improvement Project Impact Fee Life Cycle Example

Project 38 has a proposed capacity of 57 Million Gallons per Day (MGD). Based on projected growth, the total flow expected through the pipe for the 2025 Impact Fee 10-yr planning period is 33 MGD. The amount of available capacity “used up” in the 2025 Impact Fee planning period, known as the % utilized, is $33/57 = 58\%$. As development occurs, the flow through the pipe increases, increasing the % utilized. Once the flow equals the pipe capacity, 57 MGD, Project 38 is considered 100% utilized, and any further development in the area would require a new project.

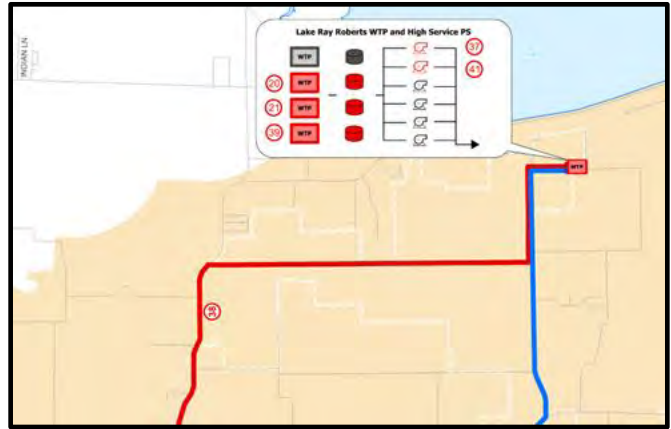


Figure 1. Project 38

See Table 1 below for the projected % utilized for Project 38 through the 2040 Impact Fee study.

Table 1. Projected % Utilized

IF Study	Capacity	Flow through pipe	% Utilized
2025	57	33	58%
2030	57	40	70%
2035	57	46	80%
2040	57	57	100%

The % utilized is used to calculate the % recoverable for each project included in the Impact Fee Study. The % recoverable is the percentage of the total project cost that can be collected during the Impact Fee Study based on the % utilized. The recoverable cost for Project 38 is then determined based on the % recoverable and project cost and shown in Table 2.

The recoverable cost for Project 38 is then rolled up with the recoverable costs for all other projects in the planning period to determine the total recoverable cost for the Impact Fee Study. The maximum assessable impact fee is then calculated by dividing the total recoverable cost by the service units. Projected service units are determined based on expected growth within the planning period.

Table 2. % Recoverable and Recoverable Cost

Impact Fee Study	% Utilized	% Recoverable	Project Cost (\$M)	Recoverable Cost (\$M)
2025	58%	58%	69**	40.0
2030	70%	12%*	70**	8.4
2035	80%	10%	70	7.0
2040	100%	20%	70	14.0
Total	100%	100%		69.4

Notes:

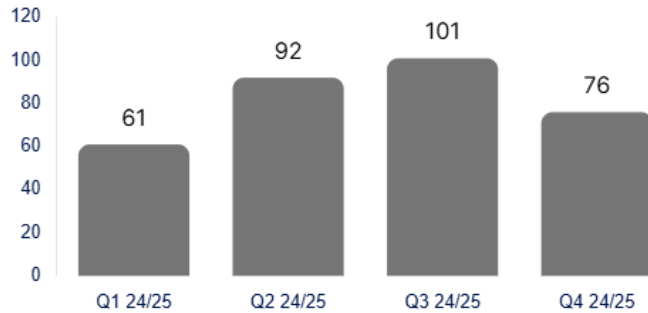
*Since 50% of the project cost was recovered in the 2025 study, only the additional amount “used up” is recovered for the 2030 update (70%-58% = 12%)

**69M is the estimated opinion of probable construction cost (OPCC). Assuming the project is built in the next 5 years, the 2030 update would account for the actual cost of construction rather than the OPCC – in some cases, the actual construction cost is higher, so I assumed it went up to \$70M.

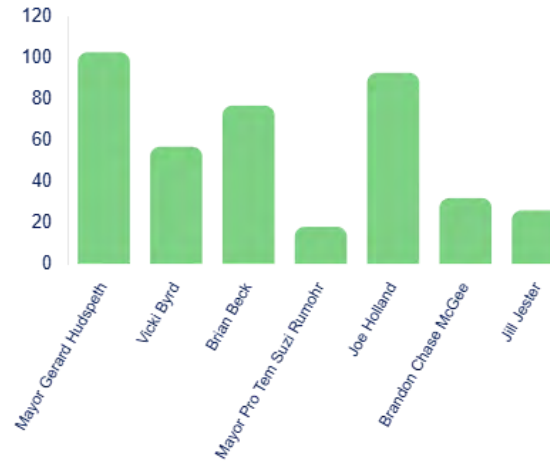
As shown in Table 2 above, the City would “recover” a total of up to \$69.4M for Project 38 after the 2040 Impact Fee Study, depending on the number of service units that actually come online and the adopted impact fee. Local Government Code 395 does not specify how the collected impact fees must be allocated to fund constructed impact fee projects; only any impact fee not spent within 10 years must be refunded. The City would likely pay the full \$70M at the time of construction for Project 38 using impact fees, but would not fully recover that cost through impact fees until the project was fully utilized.

FY 24/25 Council Requests

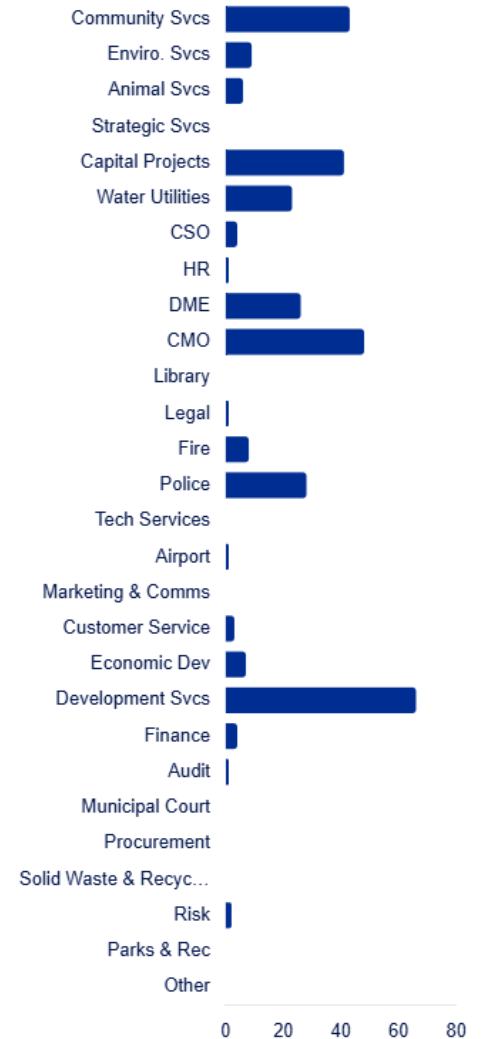
Number of Requests Per Quarter



Total Requests Made by Council Member



Requests by Department



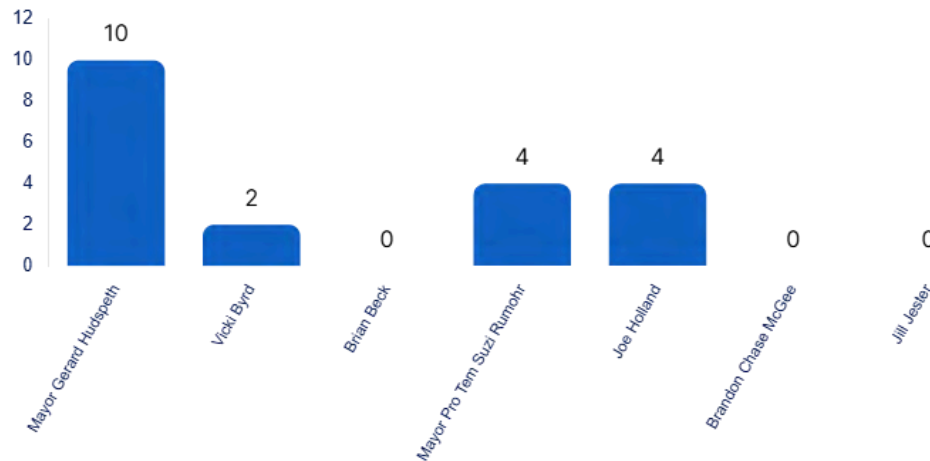
Please Note: the total number of requests per council member or department may not match, as several council members and/ or departments may be associated with a single request.

Council Requests

16



Number of Pending Requests by Council Member



Friday Report - Council Requests



	Summary of Request or Item	Council Member Requestor	Date Received	Staff Assigned	Department	Comments	Status
1	Left turn from Bolivar to University Drive	Council Member Holland	08/09/25	Farhan Butt	Development Services	Referred to staff.	<div></div>
2	HOT Funds process	Mayor Hudspeth	08/11/25	Christine Taylor	CMO	Referred to staff.	<div></div>
3	Ranch Estates traffic concerns	Mayor Hudspeth	08/11/25	Farhan Butt	Development Services	Referred to staff.	<div></div>
4	Stripling meeting follow up	Mayor Hudspeth	08/12/25	Scott McDonald	Development Services	Referred to staff.	<div></div>
5	Landmark development trees	Council Member Holland	08/15/25	michael.gange@cityofdenton.com, Scott McDonald	Development Services Environmental Services	Referred to staff.	<div></div>
6	Crossing guards for Reeves and Rayzor	Mayor Pro Tem Rumohr	08/15/25	Farhan Butt	Development Services	Referred to staff.	<div></div>
7	Eureka park bench	Council Member Holland	08/09/25	Gary Packan	Parks	Response sent.	<div></div>
8	Fluoride levels in Denton water	Council Member Byrd	08/09/25	Cassey Ogden, stephen.gay@cityofdenton.com	Water	Response sent.	<div></div>
9	Neighborhood 2 and 6 Follow ups	Mayor Pro Tem Rumohr	08/08/25	seth.garcia@cityofdenton.com	Capital Projects/Engineering/Public Works	Response sent.	<div></div>
10	Data centers concern	Mayor Hudspeth	08/11/25	Antonio Puente	DME	Response sent.	<div></div>
11	Panhandling road signs	Council Member Byrd	07/31/25	Jesse Kent	Community Services	Response sent.	<div></div>
12	311 encampment requests	Mayor Hudspeth	08/12/25	Jesse Kent	Community Services	Received through 311, code enforcement handling	<div></div>
13	Utility rates discussion	Mayor Hudspeth	08/12/25	Christine Taylor	CMO	Staff contacted the resident.	<div></div>
14	Riney Street construction	Council Member Holland	08/14/25	seth.garcia@cityofdenton.com	Capital Projects/Engineering/Public Works	Response sent.	<div></div>
15	Encampments near Katy Bike Trail	Mayor Hudspeth	08/11/25	Jesse Kent, Jessica Robledo	Community Services Police	Referred to code enforcement.	<div></div>
16	Lakeview Ranch encampment	Mayor Hudspeth	08/13/25	Jesse Kent, Jessica Robledo	Community Services Police	Referred to code enforcement.	<div></div>
17	Officer request for Salvation Army	Mayor Hudspeth	08/11/25	Jessica Robledo	Police	Police reached out to Salvation Army staff.	<div></div>
18	DME ownership update fee	Mayor Hudspeth	08/11/25	Antonio Puente, Scott McDonald	DME Development Services	Response sent.	<div></div>
19	Ector Street safety audit implementation	Mayor Pro Tem Rumohr	08/11/25	Farhan Butt	Development Services	Staff provided an update. The final report and findings will be available by September 30.	<div></div>
20	Traffic concerns on Amherst/Parkside	Mayor Pro Tem Rumohr	08/14/25	Farhan Butt, seth.garcia@cityofdenton.com	Capital Projects/Engineering/Public Works Development Services	Referred to staff.	<div></div>



City of Denton

Meeting Calendar

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Criteria : Begin Date: 8/18/2025, End Date: 11/21/2025

Date	Time	Meeting Body	Meeting Location
<u>August 2025</u>			
8/19/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
8/22/2025	9:00 AM	Community Partnership Committee	Cancelled
8/22/2025	1:00 PM	Sustainability Framework Advisory Committee	City Council Work Session Room
8/25/2025	9:00 AM	Public Utilities Board	Council Work Session Room
8/25/2025	3:00 PM	Development Code Review Committee	Development Services Center
8/25/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
8/27/2025	10:00 AM	Mobility Committee	Council Work Session Room
8/27/2025	1:00 PM	Civil Service Commission	City Hall East Human Resources Training Room
8/27/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
<u>September 2025</u>			
9/4/2025	8:00 AM	Agenda Committee	Council Work Session Room
9/5/2025	1:00 PM	Bond Oversight Committee	Development Services Center
9/8/2025	3:00 PM	Development Code Review Committee	Development Services Center
9/8/2025	5:30 PM	Board of Ethics	Council Work Session Room
9/8/2025	5:30 PM	Historic Landmark Commission	Development Service Center
9/8/2025	5:30 PM	Library Board	North Branch Library
9/8/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
9/9/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
9/10/2025	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
9/10/2025	11:00 AM	Economic Development Partnership Board	Development Service Center

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
9/10/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
9/10/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
9/11/2025	3:00 PM	Health & Building Standards Commission	Development Service Center
9/12/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
9/15/2025	9:00 AM	Public Utilities Board	Council Work Session Room
9/16/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
9/18/2025	3:00 PM	Committee on Persons with Disabilities	Development Service Center
9/22/2025	3:00 PM	Development Code Review Committee	Development Services Center
9/22/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
9/24/2025	10:00 AM	Mobility Committee	Council Work Session Room
9/24/2025	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Service Center
9/24/2025	1:00 PM	Civil Service Commission	City Hall East Human Resources Training Room
9/24/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
9/26/2025	1:00 PM	Sustainability Framework Advisory Committee	City Council Work Session Room
9/29/2025	9:00 AM	Public Utilities Board	Council Work Session Room
9/30/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers

October 2025

10/2/2025	8:00 AM	Agenda Committee	Council Work Session Room
10/2/2025	8:30 AM	Downtown Economic Development Committee	Development Service Center
10/2/2025	4:00 PM	Public Art Committee	Civic Center Community Room
10/6/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
10/8/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
10/8/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
10/8/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
10/9/2025	3:00 PM	Health & Building Standards Commission	Development Service Center
10/10/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
10/13/2025	9:00 AM	Public Utilities Board	Council Work Session Room
10/13/2025	3:00 PM	Development Code Review Committee	Development Services Center
10/13/2025	5:30 PM	Board of Ethics	Council Work Session Room
10/13/2025	5:30 PM	Historic Landmark Commission	Development Service Center
10/13/2025	5:30 PM	Library Board	South Branch Library
10/14/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
10/21/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
10/22/2025		Civil Service Commission	City Hall East Human Resources Training Room
10/22/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
10/24/2025	9:00 AM	Community Partnership Committee	City Council Work Session Room
10/24/2025	1:00 PM	Sustainability Framework Advisory Committee	City Council Work Session Room
10/27/2025	9:00 AM	Public Utilities Board	Council Work Session Room
10/27/2025	3:00 PM	Development Code Review Committee	Development Services Center
10/27/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
10/29/2025	10:00 AM	Mobility Committee	Council Work Session Room

November 2025

11/3/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
11/6/2025	8:00 AM	Agenda Committee	Council Work Session Room
11/10/2025	5:30 PM	Board of Ethics	Council Work Session Room
11/10/2025	5:30 PM	Historic Landmark Commission	Development Service Center
11/10/2025	5:30 PM	Library Board	Emily Fowler Central Library
11/12/2025	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
11/12/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
11/12/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
11/13/2025	3:00 PM	Health & Building Standards Commission	Development Service Center
11/14/2025	12:00 PM	Community Services Advisory Committee	Civic Center at 321 E. McKinney St., Denton, TX, 76201 in the Community Room
11/14/2025	1:00 PM	Bond Oversight Committee	Development Service Center
11/17/2025	9:00 AM	Public Utilities Board	Council Work Session Room
11/17/2025	3:00 PM	Development Code Review Committee	Development Services Center
11/17/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
11/18/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
11/19/2025	10:00 AM	Mobility Committee	Council Work Session Room
11/19/2025	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Service Center
11/19/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
11/20/2025	3:00 PM	Committee on Persons with Disabilities	Development Service Center

Tentative Work Session Topics and Meeting Information Updated: August 15, 2025					
Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time
August 19 Work Session (@2:00 p.m.) Regular Called Meeting (6:30 p.m.)	A. DCTA Update	25-1439	City Manager's Office	City Business	0:45
	B. Fiscal Year 2025-26 Proposed Budget	24-2620	Finance	City Business	1:00
	C. Audit of Public Works Maintenance	25-338	Internal Audit	City Business	0:30
	D. East Hickory Street Parking	25-1059	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	3:15
	Other Major Items for Meeting:				
September 9 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Inclement Weather Policy	TBD	Community Services	City Business	1:00
	B. Budget Update	TBD	Finance	City Business	1:00
	C. Audit Plan	TBD	City Auditor's Office	City Business	0:30
	D. Two Minute Pitch:	25-033	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	3:30
	Other Major Items for Meeting:				
September 16 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Animal Services Audit Follow-Up	TBD	Internal Audit	City Business	0:30
	B. Budget Update	TBD	Finance	City Business	1:00
	C. Water Master Plan	25-363	Water	City Business	0:45
	D. Homelessness Update	TBD	Community Services	City Business	1:00
	E. Two Minute Pitch:	25-034	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	4:15
Other Major Items for Meeting:					
September 30 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Audit of Parks Management and Planning	25-340	Internal Audit	City Business	0:30
	B. Capital Improvement Advisory Committee	TBD	Development Services	City Business	0:45
	C. Credit & Collections and Leak Adjustment Update	TBD	Customer Service/Water	City Business	0:45
	D. Resolution Declaring June as Pride Month	TBD	City Manager's Office	Council Request	0:30
	E. Two Minute Pitch:	25-035	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	3:00
Other Major Items for Meeting:					
October 14 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Two Minute Pitch:	25-036	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:00
	Other Major Items for Meeting:				
October 21 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Two Minute Pitch:	25-037	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:00
	Other Major Items for Meeting:				
November 18 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. LIHTC Policy	TBD	Community Services	City Business	0:30
	B. Two Minute Pitch:	25-038	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:30
Other Major Items for Meeting:					
December 2 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Two Minute Pitch:	25-1031	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:00
	Other Major Items for Meeting:				
December 16 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Two Minute Pitch:	25-1033	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:00
	Other Major Items for Meeting:				
Council Priorities and Significant Work Plan Items to be Scheduled					
	Item	Date Approved	Department	Next Step	Requestor
Approved Council Pitches to be Scheduled	Board of Ethics develop guidance for interactions with external partners	6/18/2024	Internal Audit	Work Session	CM Beck

*This is for planning purposes only. Dates are subject to change.

1 Street Closure Report: Upcoming Closures



DRAFT SCR Aug 18th - 24th

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Bonnie Brae St S	Willowwood St	Parvin St	09/08/25	12/19/25	Installation of drainage infrastructure, embankment work in advance of street widening. (Access to Natl Wholesale & residents only)	Engineering	Robin Davis	Full Closure
2	Ranchman Blvd (3617)	Sundown Blvd	@ Intersection	09/01/25	09/30/25	ADA and Sidewalk Repair	Streets	Roy San Miguel	Lane Closure

2 Street Closure Report: Current Closures

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Aileen St	Panhandle St	Cordell St	09/27/24	09/05/25	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
2	Airport Rd (FM 1515)	I 35 E Service Rd	I 35 W Service Rd	07/30/25	08/18/25	Paving work by both City and TxDot contractors for the 35E, Bonnie Brae and Airport Road projects. (USE WESTERN BLVD)	Engineering	Robin Davis	Full Closure
3	Alice St	Sunset St	University Dr (US 380)	05/27/25	10/31/25	Utility installations and pavement replacement.	Engineering	Scott Fetting	Rolling Closure
4	Alice St	Panhandle St	Crescent St	05/02/25	12/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
5	Amarillo St	Haynes St	Congress St	08/11/25	12/31/25	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
6	Apollo Dr	Redstone Rd	Selene Dr	07/24/25	02/13/26	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
7	Ave G	Prairie St	Louise St	03/13/25	09/01/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
8	Bonnie Brae St	Conquest Dr	North Lakes Park	07/07/25	09/08/25	Contractor will be demolishing the existing street intersection of Bonnie Brae and Riney Road. The Contractor will construct the new concrete street intersection. Contractor has built a temporary concrete pavement detour to allow traffic to keep moving north and south.	Engineering	Jesus Perez	Full Closure
9	Bonnie Brae St S	I 35 E	Walt Parker Dr	07/30/25	08/18/25	Paving work by both City and TxDot contractors for the 35E, Bonnie Brae and Airport Road projects.		Robin Davis	Full Closure
10	Cactus Cir	Yucca Dr	(End of street) Cul de sac	04/28/25	09/26/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
11	Carlton St	Aileen St	Malone St	07/23/25	09/19/25	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
12	Congress St	Ponder St	Carroll Blvd	03/31/25	09/30/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Rolling Closure
13	Congress St W	Malone St	Bryan St	01/31/25	08/22/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
14	Cordell St	Coit St	Fulton St	06/30/25	09/26/25	Full road reconstruction	Engineering	Megan Davidson	Full Closure
15	Crescent St W	Aileen St	Malone St	05/21/25	09/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
16	Denton St	Hickory St	Congress St	06/02/25	11/05/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
17	Eagle Dr	Ave C	Ave A	03/17/25	08/29/25	Using it or an entrance due to elevation changes in the jobsite it is the only way to get into the site	Public Works Inspections	Collin Cole	Lane Closure
18	Ector St	Cordell St	University Dr (US380)	06/30/25	08/30/25	Sewer Line Being installed, Manholes, pipe, paving	Public Works Inspections	Collin Cole	Full Closure
19	Egan St	Carroll Blvd	Bolivar St	05/07/25	09/10/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
20	Fry St	Oak St	Hickory St	04/28/25	08/29/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
21	Glenwood Dr	Kayewood Dr	Mistywood Ln	07/21/25	08/31/25	Drainage Cut across Glenwood to remove and install new Junction Box	Drainage	Sheldon Gatewood	Full Closure
22	Hercules Ln (East bound)	Redstone Rd	Stuart Rd	07/18/25	08/25/25	Offsite utility work for Landmark at Locust project	Public Works Inspections	Alexander Cervantes	Lane Closure
23	Hercules Ln (West bound)	Redstone Rd	Stuart Rd	07/21/25	08/25/25	Offsite utility work for Landmark at Locust project	Public Works Inspections	Alexander Cervantes	Lane Closure
24	Hickory Creek Rd	Riverpass Dr	Country Club Rd (FM 1830)	03/13/23	12/31/26	Bridge Installation	Engineering	Tracy Beck	Full Closure
25	Hilltop Rd	Country Club Road (FM 1830)	@ intersection	05/27/25	09/30/25	Hilltop Road at Country Club Road will be reconstructed (new drainage, road, etc.) and new northbound right turn lane will be added to Country Club Road	Engineering	Tracy Beck	Full Closure
26	Hobson Ln	Forrestridge Dr	Country Club Rd	07/29/25	08/30/25	Patching asphalt on existing road	Private Development	Gavin Petner	Full Closure

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
27	Hobson Ln	Forrestridge Dr	Country Club Rd	09/15/25	10/01/25	Signage and striping on Hobson Lane.	Public Works Inspections	Gavin Petner	Full Closure
28	Huisache St	Aspen Dr	Yucca Dr	04/09/25	09/05/25	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
29	Jim Christal Rd	Masch Branch Rd	@ Intersection	03/07/25	08/22/25	Adding 2 Lanes E/W on Jim Christal: Adding a turn Lane on Masch Branch	Public Works Inspections	Kirk Winter	Lane Closure
30	Juno Ln	Atlas Dr	Stuart Dr	04/09/25	09/12/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
31	Mistywood Ln	Robinwood Ln	Glenwood Ln	04/28/25	08/31/25	Voids underground	Other	Sheldon Gatewood	Full Closure
32	Mockingbird Ln	Mingo Rd	University Dr (U.S. 380)	06/16/25	09/05/25	Bore work to install new sanitary sewer line.	Private Development	Zabdiel Mota	Lane Closure
33	Mounts Ave	Congress St W	Haynes St	08/01/25	11/01/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
34	Mulberry St	Elm St	Carroll Blvd	03/17/25	08/22/25	Water/Wastewater connections	Public Works Inspections	Stephany Trammell	Full Closure
35	Mulberry St	Welch St	Bernard St	11/29/24	10/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
36	Normal St	Oak St	Scripture St	05/08/25	09/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	
37	Normal St	Scripture St	Oak St	08/18/25	12/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
38	Northridge St	Hinkle Dr	Bolivar St	04/16/25	04/20/26	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
39	Oak St	Carroll Blvd	Fry St	04/21/25	08/29/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
40	Oak St	Welch St	Ave C	04/28/25	08/29/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
41	Oak St E (109)	Austin St	@ intersection	05/19/25	08/22/25	ADA / Sidewalk Work at Intersection	Streets	Roy San Miguel	Lane Closure
42	Ocean Dr	Atlantic Dr	Nautical Ln	04/14/25	08/30/25	Sanitary Sewer install/ paving repair	Private Development	Gavin Petner	Full Closure
43	Panhandle St (2525)	East Park Blvd	Bonnie Brae St	07/31/25	08/31/25	Paving driveway approaches / sidewalks .	Private Development Public Works Inspections	Ryan Donaldson	Lane Closure
44	Parvin St	Larkhall Ln	Bonnie Brae St	07/21/25	09/05/25	Installation of Drainage Infrastructure crossing Parvin near Bonnie Brae. NO ACCESS TO BONNIE BRAE FROM PARVIN - Use Willowwood	Engineering	Robin Davis	Full Closure
45	Pershing Dr	Atlas Dr	Stuart Rd	05/08/25	12/15/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
46	Ponder Ave	Oak St W	Panhandle St	06/02/25	12/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
47	Precision Dr	Airport Rd	UNT Library Annex	04/01/25	08/31/25	Reconstruction	Engineering Other	Gio Pineiro	Full Closure
48	Redstone Rd	Hercules Ln	Neptune Dr	05/05/25	06/12/26	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
49	Robinwood Ln	Emerson Ln	Live Oak St	11/12/24	08/31/25	Full Road Reconstruction	Engineering	Sheldon Gatewood	Full Closure
50	Robinwood Ln	Live Oak St	Kayewood Dr	01/27/25	08/31/25	Road reconstruction (Milling and C/G Removal, Stabilization)	Engineering	Sheldon Gatewood	Full Closure
51	Scripture St	Bonnie Brae St	I-35 Service Rd	08/18/25	08/22/25	Sidewalk / ADA Repair	Streets	Roy San Miguel	Lane Closure
52	Scripture St	Jagoe St	Ponder St	03/04/25	10/17/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
53	Selene Dr	Neptune Dr	Stuart Rd	06/04/25	11/28/25		Engineering	Scott Fettig	Full Closure
54	Sheraton Rd	Imperial Dr	Sun Valley Dr	08/11/25	12/12/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
55	Sunnydale Ln	Sun Valley Dr	Kings Row	07/10/25	12/05/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
56	Sunset St	Carroll Blvd	Bolivar St	07/07/25	08/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
57	Sunset St	University Dr W	Carroll Blvd	01/20/25	10/16/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
58	Trinity Rd S	McKinney St E	Mary Ln	06/09/25	08/29/25	Force Main Waterline being installed, staging area and line install. Road closed to through traffic	Public Works Inspections	Collin Cole	Full Closure
59	Unicorn Lake Blvd	State School Rd	Shoreline Dr	07/03/25	12/30/25	Sanitary sewer connection and paving repair	Private Development	Gavin Petner	Lane Closure

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
60	Union Cir (in entirety)	Chestnut St	Prairie St	05/12/25	10/01/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
61	Welch St	Eagle Dr	Hickory St	05/31/24	10/15/25	Utility installations and pavement replacement.	Engineering	Scott Fetting	Rolling Closure
62	Wind river Lane	Widgeon	Meredith	08/08/25	08/23/25	Emergency pond pumping per Watershed compliance order	Private Development	Gavin Petner	Lane Closure
63	Yellowstone Pl	Hercules Ln	Juno Ln	06/30/25	09/01/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure

3 Street Closure Report: Completed Closures

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Ave A	Eagle Dr	Highland St	02/03/25	07/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
2	Ave B	Fannin St	Margie St	11/22/24	07/31/25	Pavement replacement	Engineering	Scott Fettig	Full Closure
3	Ave D	Chestnut St	Mulberry St	05/12/25	08/15/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
4	Bonnie Brae St	Conquest Dr	Windsor Dr	07/07/25	07/21/25	Removing dirt along existing back of curb and removing existing large trees along the back of curb in the same area. Contractor will also tie-in new 16-inch waterline to existing 16-inch waterline.	Engineering	Jesus Perez	Lane Closure
5	Brookside Dr (5700)	Trailridge Dr	@ intersection	07/21/25	08/15/25	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
6	Chestnut St	Ave C	Ave D	05/12/25	08/15/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
7	Clover Ln	Robinwood Ln	Glenwood Ln	11/12/24	07/31/25	Full Road Reconstruction	Engineering	Sheldon Gatewood	Full Closure
8	Eagle Dr	Welch St	@ intersection	07/17/25	07/17/25	Asphalt repair on intersection of Welch and Eagle Dr	Public Works Inspections Streets Traffic Water	Christopher Yanez	Lane Closure
9	Emery St	Alice St	Dead End (West of Fulton)	02/03/25	08/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
10	Fannin St	S Ave B	McCormick st	08/01/25	08/15/25	Utility work for PCM24-0012	Public Works Inspections	Alexander Cervantes	Lane Closure
11	Fulton St	Cordell St	Emery St	02/03/25	08/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
12	Kings Row	Stuart Rd	Valley View Rd	08/12/25	08/13/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
13	Prairie St	Welch St	Bernard St	03/13/25	07/25/25	Utility installations	Engineering	Megan Davidson	Full Closure
14	Riney Rd	Bonnie Brae St	Hardaway Rd	03/08/25	08/08/25	Contractor to install 12-inch waterline to provide water to the new DISD elementary school	Engineering	Jesus Perez	Full Closure
15	Robson Rd	I-35W	Orangewood Trail	07/18/25	07/21/25	Adding right turn lanes for Hunter's Ranch	Public Works Inspections	Gary Hatfield	Lane Closure
16	Seven Oaks Ln (7912)	Clear River Ln	@ Intersection	06/23/25	08/08/25	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
17	Stuart Rd	Hercules Ln	Kings Row	06/09/25	07/18/25	Offsite utility work for Landmark at Locust project	Public Works Inspections	Alexander Cervantes	Lane Closure
18	Sun Valley Dr	Stuart Rd	Atlas Dr	06/09/25	07/25/25	Asphalt repairs for Landmark at Locust project	Public Works Inspections	Alexander Cervantes	Full Closure
19	Westway St	Anna St	Bolivar St	01/24/25	07/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure