



MEMORANDUM

DATE: Jul. 11, 2025
TO: The Honorable Mayor Hudspeth and Council Members
FROM: Sara Hensley, City Manager
SUBJECT: Friday Staff Report

Upcoming Meetings

1. Public Utilities Board on **Monday, July 14, 2025, at 9:00 a.m.** in the City Council Work Session Room.
2. Development Code Review Committee on **Monday, July 14, 2025, at 3:00 p.m.** at the Development Service Center.
3. Board of Ethics on **Monday, July 14, 2025, at 5:30 p.m.** in the City Council Work Session Room.
4. **CANCELLED** - Historic Landmark Commission on **Monday, July 14, 2025, at 5:30 p.m.** at the Development Service Center.
5. Library Board on **Monday, July 14, 2025, at 5:30 p.m.** at the South Branch Library.
6. Work Session of the City Council on **Tuesday, July 15, 2025, at 2:00 p.m.** in the City Council Work Session Room followed by a Regular Meeting at **6:30 p.m.** in the Council Chambers.
7. Committee on Persons with Disabilities on **Thursday, July 17, 2025, at 3:00 p.m.** at the Development Service Center.

Please check the City of Denton website for final meeting days and times as information is subject to change after the Friday Report is published. [Public Meetings & Agendas | Denton, TX \(civicplus.com\)](https://www.denton-tx.gov/civicplus)

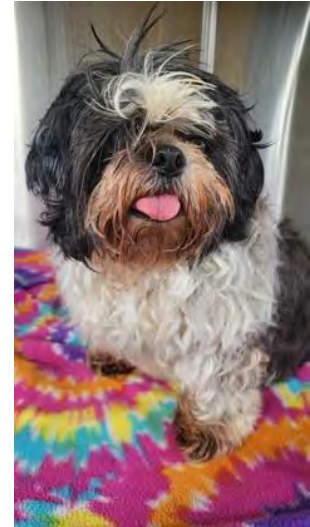
OUR CORE VALUES

Inclusion • Collaboration • Quality Service • Strategic Focus • Fiscal Responsibility

General Information & Status Updates

- A. Recreation Center Temporary Closures – The Denton Senior Center will be closed July 17-19 for HVAC replacement, and North Lakes Recreation Center will be closed July 21-August 2 for structural repairs. Memberships will remain valid at all other recreation center locations, and staff will attempt to relocate or reschedule any affected programs and will only cancel programs in those cases where rescheduling or relocation is not possible. A communication plan to inform patrons impacted by these temporary closures will be released in the coming days. Staff Contact: Megan Thomas, Parks and Recreation

- B. Mayor's Pet Spotlight – Chumkin is a 15-year-old Shi tzu. This old gal has no time for drama, just a deep appreciation for the simple things: booty scratches, slow strolls around the house, and long peaceful naps. Chumkin is independent, undemanding, and easy to have a good relationship with. She co-exists with dogs, cats, and kids without issue. She's reliably potty trained, too. We don't know much about her past, but it seems like getting loved on is a new experience for her; she warms up quickly! What this senior Shi tzu lady needs is a soft bed, gentle hands, and someone who sees the beauty in an aging dog. If you have room in your life for Chumkin to spend her Golden Years, she's ready to meet you! Please contact Denton Animal Services by phone at [\(940\) 349-7594](tel:9403497594), or via email at Animal.Services@cityofdenton.com. Staff contact: Bailey Coleson, Animal Services



- C. Denton Main Street Earns National Accreditation – The Denton Main Street has been awarded Accredited status by Main Street America, the organization's highest recognition. This honor places Denton among the top downtown programs in the country, with only 872 of the nation's 1,172 designated Main Street programs reaching this level of achievement. Accreditation is awarded to programs that show a strong commitment to downtown revitalization. Recipients must demonstrate excellence in leadership, diversified funding, strategic programming, preservation-based economic development, and measurable community impact. The Main Street program demonstrates these principles through a four-point strategy including: economic vitality, design, promotion, and organization. Highlights include: 2024 Downtown Sign Program, Twilight Tunes, Arts& Autos, Wassail Fest, and seasonal Shop Small Crawls; and the Main Street Dollars e-gift card program to keep spending local. In 2025, the City launched the Downtown Lowdown newsletter to promote events and resources for property and business owners, including retail roundtables, mixers, training sessions, and over 1,200 volunteer hours, along with leadership participation at national and state-level conferences. In 2024, the City established a Main Street program Masterclass. The City of Denton Office of Economic Development manages the Main Street Program Certification in collaboration with the Denton Main Street Association 501c6 The National Main Street press release can be found at: [2025 Designated Communities 2024 Reinvestment Statistics Collective Impact | Main Street America](#). Learn more about Denton Main Street at www.DentonEcoDev.com and <https://dentonmainstreet.org/> Staff Contact: Brittany Sotelo and Kristen Pulido, Economic Development

Responses to Council Member Requests for Information

- A. Sunset Street Completion Date – On June 30, Mayor Hudspeth inquired about the construction completion date for Sunset Street. The roadway reconstruction of Sunset Street between University Drive and Carroll Boulevard will be constructed in two sections as part of the Neighborhood 2 & 6 project. The eastbound lane is currently under construction with an anticipated completion date of Aug. 15. The westbound lane will begin construction on Aug. 18, with a final completion date of Nov. 2025. Marketing and Communications assisted with a social media campaign informing patrons of the continued accessibility, and to encourage business visits. Staff contact: Scott Fettig, Capital Projects
- B. Construction on Huisache Street – On June 30, Mayor Hudspeth requested an update on the Huisache Street construction. Work began on April 28 with the replacement of utilities, which has been completed. Roadway reconstruction is currently underway. Paving is scheduled to start on July 22. The estimated final completion is Sept. 5. Staff contact: Dante Hale, Capital Projects
- C. Active Adult Center Update – On July 2, Mayor Pro Tem Rumohr shared a request for an update on the progress of the active adult center. In 2023, City of Denton residents passed Proposition F to issue bonds for a new active adult center. These bonds are scheduled for issuance in 2026, and no construction activities have commenced yet. The active adult center is listed on the [Public Dashboard](#) where updates can be viewed, along with other City initiatives. Staff contact: Gary Packan, Parks and Recreation
- D. Livestock Riding or Driving on Public Streets – On July 8, Mayor Hudspeth inquired whether the City of Denton has requirements for a horse-drawn carriage as part of a funeral procession. Staff investigated and determined the only allowance for horses to be ridden or driven on public property is for parades per the City of Denton Code of Ordinances (Sec. 6-28). Staff contact: Cassey Ogden, City Manager's Office
- E. Placement of Objects in City Cemeteries – On July 8, Council Member Byrd inquired about the rules and regulations for placing personal offerings to loved ones at City-owned cemeteries. Acceptable decorations include small flags, floral arrangements in permanent headstone vases, and certain special arrangements. These items must not interfere with maintenance or pose safety hazards. The City does not allow loose items, glass containers, or decorations that extend beyond the headstone, as they can be easily displaced or damaged during severe weather and routine maintenance. The City installed new signage with these rules in both English and Spanish at both Oakwood and IOOF Cemeteries in Feb. 2024. Staff contact: Christine Taylor, City Manager's Office

- F. West Oak Street Sidewalk – On July 2, Mayor Pro Tem Rumohr requested an update on the project along West Oak Street, which impacts sidewalks along the south side of the street. Staff visited the area and determined this is not a City-owned project. MasTec is currently backfilling the excavation from an Atmos Energy project. The Public Works Inspection team is collaborating with MasTec to ensure proper restoration is completed following the City’s right-of-way construction management ordinance and that City specifications are followed. Staff will verify the contractor restores the sidewalks with proper accessibility by the project’s completion, which is scheduled for mid-Sept. Staff contact: Farhan Butt, Transportation Services
- G. Detention Basin on Sherman Drive – On July 9, Council Member Beck requested that staff inspect the detention basin at Sherman Drive and Hercules Lane. A detention basin is a type of stormwater management facility rather than a natural pond or wildlife feature. The purpose of a detention basin is to temporarily hold stormwater runoff during rain events and release it at a controlled rate to prevent downstream flooding. This detention basin should not hold water for more than 24 hours after a rain event when properly maintained.

The Homeowner’s Association (HOA) is responsible for the maintenance and care of this detention basin which includes removing debris that could prevent proper stormwater flow or create unsanitary conditions and mowing the area (documented on the property plat). Staff has been in regular communication with the HOA regarding issues at this detention basin and are available to discuss or advise on any maintenance plans that the HOA has for the detention basin or any modifications to the design of the detention basin to reduce the need for future maintenance.

The best way to prevent this from happening again would be for the HOA to properly maintain the detention basin by keeping it clear of debris, silt, and any obstruction to the flow of water. The detention basin will not hold water when it is properly maintained and allowed to function as it was designed. Staff contact: Michael Gange, Environmental Services & Sustainability and Stephen Gay, Water Utilities

Informal Staff Reports

- A. 2025-057 Low Income Housing Tax Credit Financing.....6

Upcoming Community Events and Public Meetings

Please visit the City of Denton [website](#) for upcoming community events and details.

Information

A. Council Requests for Information	9
B. Public Meetings Calendar	11
C. Future Work Session Items	15
D. Street Closure Report	16

INFORMAL STAFF REPORT TO MAYOR AND CITY COUNCIL

SUBJECT:

Non-Competitive 4% Low Income Housing Tax Credit Financing

BACKGROUND:**Housing Tax Credits**

The Housing Tax Credit program is the largest public funding source in the nation for affordable rental homes. Housing Tax Credits are funded federally and administered by states. In Texas, the program is administered by the Texas Department of Housing and Community Affairs (TDHCA).

There are two types of Housing Tax Credits (HTC):

4% HTC	• Non-Competitive • Applications accepted year-round • Allows the developer to reduce federal tax burden by a proportion of eligible construction costs, 30% of the development costs. • Requires resolution of no objection from municipality • Must be at least 50% funded by Multifamily Housing Revenue Bonds
9% HTC	• Competitive • Application occurs once per year • Allows the developer to reduce federal tax burden by a proportion of the eligible construction costs, 70% of the development costs. • Requires resolution of support from municipality

Multifamily Housing Revenue Bonds

Because a 4% Housing Tax Credit only covers approximately 30% of a development's equity, developments must seek other sources of funding. Per Internal Revenue Code¹, 4% Housing Tax Credit developments are required to finance at least 50% of the cost of land and construction using Multifamily Housing Revenue Bonds. The State has a set amount of tax-exempt Private Activity Bonds which can be issued in Texas each year, including Multifamily Housing Revenue Bonds. The Texas Bond Review Board administers the Private Activity Bond program and issues Certificates of Reservation to 4% Housing Tax Credit developments, stating that one of the state's tax-exempt Private Activity Bonds may go to that development.

Afterwards, the development must find an approved government entity to issue the bond on a conduit basis. Then the bond is purchased by a private investor to fund the cost of development. These bonds do not create a debt or liability to the State of Texas or taxpayers of the jurisdiction.

¹ Section 42(h)(4)(B)

Developers have options for conduit bond issuers, including Texas Department of Community Affairs (TDHCA), but they may also partner with a conduit issuer local to the development. Denton Housing Authority (DHA) is authorized to issue Multifamily Housing Revenue Bonds.

Under the Internal Revenue Code², bond issuers are required to receive approval from the elected body that governs them. The City of Denton's City Council is the elected body that governs DHA.

DISCUSSION:

There are two potential development projects in Denton seeking a 4% Housing Tax Credits award in 2025 and an accompanying Multifamily Housing Revenue Bond. Both project developers have partnered with DHA as the conduit issuer, who will need the bond issuance approved by the City of Denton. If approved, **no debt obligation will be created for the City of Denton**. If not approved, the developers would have to seek Multifamily Housing Revenue Bonds elsewhere and the projects may be at risk.

Roselawn Village

Roselawn Village Apartments is a 4% Housing Tax Credit Development proposed for 2800 Roselawn Dr. On [February 18, 2025](#), City Council approved a Resolution of No Objection for the developer's application to TDHCA for the tax credit ([ID 25-103](#)).

Waterford at Spencer Oaks

The Waterford at Spencer Oaks Apartments is an existing apartment complex at 2100 Spencer Rd, Denton, TX 76205. Its' construction was funded by Housing Tax Credits in 1996. Their affordability commitments last 30 years, and would otherwise expire next year in 2026, with the apartments converting to market rate. By undergoing a rehabilitation with Housing Tax Credit funding, the development would recommit to affordability for another 30 years. A Resolution of No Objection to their application for the 4% Housing Tax Credit award will be brought to City Council on the July 22 agenda for Public Hearing.

Bond Issuance

Both projects have selected DHA as the conduit issuer for their required Multifamily Housing Revenue Bonds. DHA will hold the public hearings at 1225 Wilson St., Denton, Texas 76205 on July 10 at 10 a.m. (Roselawn Village) and 11 a.m. (Waterford at Spencer Oaks). Approval for a DHA bond issuance has not been considered by the City Council since Sep. 20, 2022. The City's process has been to place this item on the consent agenda. Staff will place the approval of these bonds for both developments on the Aug. 5 Consent Agenda. Staff will bring proposed amendments to the HTC process later this year that include approving bond issuance for projects concurrently with approving the Resolution of No Objection when possible.

² Section 147(f), established by the Tax Equity and Fiscal Responsibility Act of 1982 (TEFRA),

Timeline

- **Feb. 18:** Roselawn Village received a Resolution of No Objection
- **July 10:** DHA will hold public hearings regarding Multifamily Housing Revenue Bond conduit issuance for both Roselawn Village and Waterford at Spencer Oaks
- **July 22:** City Council will consider a Resolution of No Objection for Waterford at Spencer Oaks
- **Aug. 5:** City Council will consider approval of DHA's Multifamily Housing Revenue Bond conduit issuance for both developments.

STAFF CONTACT:

Jesse Kent, Director of Community Services

REQUESTOR:

Staff initiated

STAFF TIME TO COMPLETE REPORT:

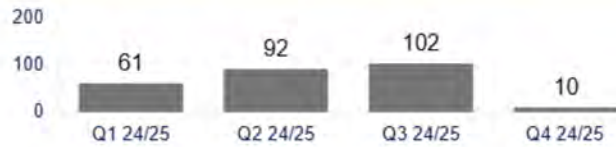
1 hour

PARTICIPATING DEPARTMENTS:

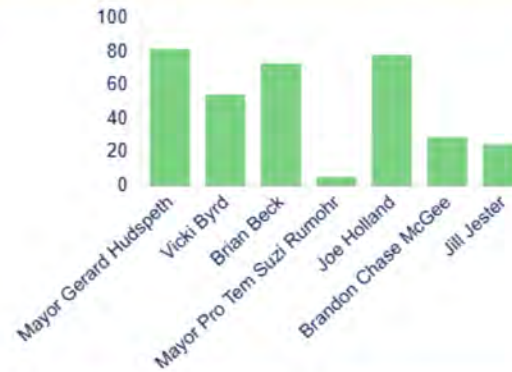
Community Services

FY 24/25 Council Requests

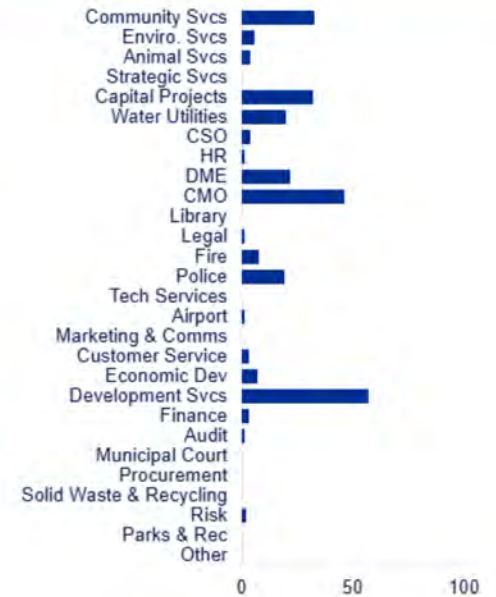
Number of Requests Per Quarter



Total Requests Made by Council Member



Requests by Department



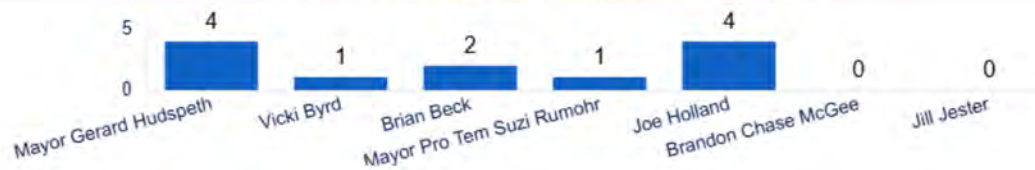
Please Note: the total number of requests per council member or department may not match, as several council members and/ or departments may be associated with a single request.

Council Requests

8



Number of Pending Requests by Council Member



Friday Report - Council Requests

	Summary of Request or Item	Council Member Requestor	Date Received	Staff Assigned	Department	Comments	Status
1	Bonnie Brae light signal timing	Mayor Hudspeth	06/30/25	farhan.butt@cityofdenton.com	Development Services	Response scheduled for 07/22	●
2	Adding service addresses to DME notifications	Council Member Holland	07/04/25	Antonio Puente	DME	Referred to staff.	●
3	Cooling stations	Mayor Hudspeth	07/10/25	dustin.sternbeck@cityofdenton.com	Marketing and Communication	Staff following up with DRC.	●
4	Detention basin at Hercules and Sherman	Council Member Beck	07/09/25	michael.gange@cityofdenton.com, stephen.gay@cityofdenton.com	Environmental Services Water	Staff investigated and shared a response.	●
5	HOT Funds for Universities	Council Member Holland	06/25/25	Christine Taylor	Finance	Staff investigating.	●
6	W. Oak Street Projects	Mayor Pro Tem Rumohr	07/02/25	farhan.butt@cityofdenton.com	Development Services	Response sent.	●
7	Green Sense rebates	Council Member Beck	07/02/25	Antonio Puente, michael.gange@cityofdenton.com	DME Environmental Services	Referred to staff.	●
8	Cemetery rules	Council Member Byrd	07/08/25	dustin.sternbeck@cityofdenton.com	Marketing and Communication Parks	Response sent.	●
9	Homeless encampment on University Drive	Mayor Hudspeth	07/07/25	Jesse Kent	Community Services	Response sent.	●
10	Horse drawn carriage regulations	Mayor Hudspeth	07/08/25	Jessica Robledo	Police	Response sent.	●
11	Store front cameras	Council Member Holland	07/10/25	Jessica Robledo	Police	Response sent.	●
12	Pecan Creek Business Park	Council Member Holland	07/09/25	Jesse Kent	Community Services	Response sent. Staff following up with business owner.	●



City of Denton

Meeting Calendar

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Criteria : Begin Date: 7/14/2025, End Date: 10/17/2025

Date	Time	Meeting Body	Meeting Location
<u>July 2025</u>			
7/14/2025	9:00 AM	Public Utilities Board	Council Work Session Room
7/14/2025	3:00 PM	Development Code Review Committee	Development Services Center
7/14/2025	5:30 PM	Board of Ethics	Council Work Session Room
7/14/2025	5:30 PM	Historic Landmark Commission	Cancelled
7/14/2025	5:30 PM	Library Board	South Branch Library
7/15/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
7/17/2025	3:00 PM	Committee on Persons with Disabilities	Development Service Center
7/22/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
7/23/2025	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Service Center
7/23/2025	4:00 PM	Capital Improvement Advisory Committee	Council Work Session Room
7/23/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
7/25/2025	9:00 AM	Community Partnership Committee	City Council Work Session Room
7/25/2025	1:00 PM	Sustainability Framework Advisory Committee	City Council Work Session Room
7/28/2025	9:00 AM	Public Utilities Board	Council Work Session Room
7/28/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
7/30/2025	10:00 AM	Mobility Committee	Council Work Session Room
<u>August 2025</u>			
8/4/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
8/5/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
8/7/2025	8:00 AM	Agenda Committee	Council Work Session Room
8/7/2025	8:30 AM	Downtown Economic Development Committee	Development Service Center
8/7/2025	4:00 PM	Public Art Committee	Civic Center Community Room
8/8/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
8/9/2025	8:00 AM	City Council	Council Work Session Room & Council Chambers
8/11/2025	9:00 AM	Public Utilities Board	Council Work Session Room
8/11/2025	3:00 PM	Development Code Review Committee	Development Services Center
8/11/2025	5:30 PM	Board of Ethics	Council Work Session Room
8/11/2025	5:30 PM	Historic Landmark Commission	Development Service Center
8/11/2025	5:30 PM	Library Board	Emily Fowler Central Library
8/13/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
8/13/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
8/13/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
8/14/2025	3:00 PM	Health & Building Standards Commission	Development Service Center
8/19/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
8/22/2025	9:00 AM	Community Partnership Committee	City Council Work Session Room
8/25/2025	9:00 AM	Public Utilities Board	Council Work Session Room
8/25/2025	3:00 PM	Development Code Review Committee	Development Services Center
8/25/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
8/27/2025	10:00 AM	Mobility Committee	Council Work Session Room
8/27/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers

September 2025

9/4/2025	8:00 AM	Agenda Committee	Council Work Session Room
9/8/2025	3:00 PM	Development Code Review Committee	Development Services Center
9/8/2025	5:30 PM	Board of Ethics	Council Work Session Room
9/8/2025	5:30 PM	Historic Landmark Commission	Development Service Center

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
9/8/2025	5:30 PM	Library Board	North Branch Library
9/8/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
9/9/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
9/10/2025	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
9/10/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
9/10/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
9/10/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
9/11/2025	3:00 PM	Health & Building Standards Commission	Development Service Center
9/12/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
9/15/2025	9:00 AM	Public Utilities Board	Council Work Session Room
9/16/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
9/18/2025	3:00 PM	Committee on Persons with Disabilities	Development Service Center
9/22/2025	3:00 PM	Development Code Review Committee	Development Services Center
9/22/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
9/24/2025	10:00 AM	Mobility Committee	Council Work Session Room
9/24/2025	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Service Center
9/24/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
9/29/2025	9:00 AM	Public Utilities Board	Council Work Session Room
9/30/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers

October 2025

10/2/2025	8:00 AM	Agenda Committee	Council Work Session Room
10/2/2025	8:30 AM	Downtown Economic Development Committee	Development Service Center
10/2/2025	4:00 PM	Public Art Committee	Civic Center Community Room
10/6/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
10/8/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
10/8/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
10/8/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
10/9/2025	3:00 PM	Health & Building Standards Commission	Development Service Center
10/10/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
10/13/2025	9:00 AM	Public Utilities Board	Council Work Session Room
10/13/2025	3:00 PM	Development Code Review Committee	Development Services Center
10/13/2025	5:30 PM	Board of Ethics	Council Work Session Room
10/13/2025	5:30 PM	Historic Landmark Commission	Development Service Center
10/13/2025	5:30 PM	Library Board	South Branch Library
10/14/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers

Tentative Work Session Topics and Meeting Information						
Updated: July 11 2025						
Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time	
July 15 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Utility Budgets and Rates Fiscal Year 2025-2026	24-2618	Finance	City Business	1:00	
	B. Climate Action Plan Update	25-421	Environmental Services	City Business	0:45	
	C. Water and Wastewater Impact Fees	25-1139	Water	City Business	1:00	
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
					Total Est. Time:	3:15
	Other Major Items for Meeting:					
July 22 Work Session (@2:00 p.m.) Special Called Meeting (Upon Conclusion of the Work Session)	A. Capital Improvement Program Fiscal Year 2025-2026	24-2617	Finance	City Business	1:00	
	B. EV and Solar Ready Building Code	25-1272	Development Services	Council Request	0:30	
	C. Two Minute Pitch:	25-030	City Manager's Office	Council Request	0:30	
	Closed Meeting Item(s): Council Appointed Position Performance Reviews: City Manager and City Attorney		Legal (if any)	City Business	2:00	
					Total Est. Time:	4:00
	Other Major Items for Meeting:					
August 5 Work Session (@2:00 p.m.) Regular Called Meeting (6:30 p.m.)	A. Audit of Public Works Maintenance	25-338	Internal Audit	City Business	0:30	
	B. Audit of Parks Management and Planning	25-340	Internal Audit	City Business	0:30	
	C. East Hickory Street Parking	25-1059	City Manager's Office	Council Request	0:30	
	D. Fair Chance Hiring Ordinance	25-1178	City Manager's Office	Council Request	1:00	
	E. Two Minute Pitch:	25-031	City Manager's Office	Council Request	0:30	
	Closed Meeting Item(s): Council Appointed Position Performance Reviews: City Auditor and Municipal Judge		Legal (if any)	City Business	1:00	
					Total Est. Time:	4:00
	Other Major Items for Meeting:					
August 9 Saturday Budget Workshop (9:00 a.m.)	A. 2025-26 City Manager’s Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.	24-2619	Finance	City Business	4:00	
	B. Council Ethics Training	TBD	Internal Audit	City Business	0:30	
	C. Shared Vision Discussion	25-1201	City Manager's Office	City Business	2:50	
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
					Total Est. Time:	7:50
	Other Major Items for Meeting:					
August 19 Work Session (@2:00 p.m.) Regular Called Meeting (6:30 p.m.)	A. DCTA Update	TBD	City Manager's Office	City Business	0:45	
	B. Fiscal Year 2025-26 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast	24-2620	Finance	City Business	1:00	
	C. Animal Services Audit Follow Up	TBD	Internal Audit	City Business	0:30	
	D. Water Master Plan	25-363	Water	City Business	0:45	
	E. Two Minute Pitch:	25-032	City Manager's Office	Council Request	0:30	
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
					Total Est. Time:	4:00
	Other Major Items for Meeting:					
September 9 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Inclement Weather Policy	TBD	City Manager's Office	City Business	1:00	
	B. Budget Update	TBD	Finance	City Business	1:00	
	C. Audit Plan	TBD	City Auditor's Office	City Business	0:30	
	D. Leak Adjustment Program	TBD	Customer Service/Water	City Business	0:45	
	E. Two Minute Pitch:	25-033	City Manager's Office	Council Request	0:30	
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
					Total Est. Time:	4:15
	Other Major Items for Meeting:					
September 16 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Budget Update	TBD	Finance	City Business	1:00	
	B. Two Minute Pitch:	25-034	City Manager's Office	Council Request	0:30	
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
					Total Est. Time:	2:00
Other Major Items for Meeting:						
September 30 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Two Minute Pitch:	25-035	City Manager's Office	Council Request	0:30	
	B. Capital Improvement Advisory Committee	TBD	Development Services	City Business	0:45	
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
					Total Est. Time:	1:45
	Other Major Items for Meeting:					
October 14 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Two Minute Pitch:	25-036	City Manager's Office	Council Request	0:30	
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
					Total Est. Time:	1:00
	Other Major Items for Meeting:					
Council Priorities and Significant Work Plan Items to be Scheduled						
	Item	Date Approved	Department	Next Step	Requestor	
Approved Council Pitches to be Scheduled	Board of Ethics develop guidance for interactions with external partners	6/18/2024	Internal Audit	Work Session	CM Beck	
	Rooftop and wall gardens and solar panels on City buildings	12/3/2024	Facilities Management	Agenda Committee	CM Beck	

*This is for planning purposes only. Dates are subject to change.

1 Street Closure Report: Upcoming Closures



SCR July 14th - 20th

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Apollo Dr	Redstone Rd	Selene Dr	07/24/25	02/13/26	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
2	Brookside Dr (5700)	Trailridge Dr	@ intersection	07/21/25	08/15/25	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure

2 Street Closure Report: Current Closures

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Aileen St	Panhandle St	Cordell St	09/27/24	08/16/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
2	Airport Rd (FM 1515)	I35 E Frontage Rd	Airport / I35W Frontage Rd	07/07/25	07/14/25	Construction of the new alignment of Bonnie Brae connecting to Airport Road/FM 1515	Engineering	Robin Davis	Full Closure
3	Alice St	Sunset St	University Dr (US 380)	05/27/25	08/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
4	Alice St	Panhandle St	Crescent St	05/02/25	12/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
5	Ave A	Eagle Dr	Highland St	02/03/25	07/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
6	Ave B	Fannin St	Margie St	11/22/24	07/31/25	Pavement replacement	Engineering	Scott Fettig	Full Closure
7	Ave D	Chestnut St	Mulberry St	05/12/25	08/15/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
8	Ave G	Prairie St	Louise St	03/13/25	07/25/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
9	Bonnie Brae St	Airport Rd (FM 1515)	Walt Parker Dr (Main Stadium Dr)	01/06/25	07/14/25	Utility installations and pavement replacement.	Engineering	Robin Davis	Full Closure
10	Bonnie Brae St	Conquest Dr	Windsor Dr	07/07/25	07/21/25	Removing dirt along existing back of curb and removing existing large trees along the back of curb in the same area. Contractor will also tie-in new 16-inch waterline to existing 16-inch waterline.	Engineering	Jesus Perez	Lane Closure
11	Bonnie Brae St	Conquest Dr	North Lakes Park	07/07/25	08/08/25	Contractor will be demolishing the existing street intersection of Bonnie Brae and Riney Road. The Contractor will construct the new concrete street intersection. Contractor has built a temporary concrete pavement detour to allow traffic to keep moving north and south.	Engineering	Jesus Perez	Full Closure
12	Bonnie Brae St S	Willowwood St	Parvin St	06/23/25	10/24/25	Installation of drainage infrastructure, embankment work in advance of street widening. (Access to Natl Wholesale & residents only)	Engineering	Robin Davis	Full Closure
13	Cactus Cir	Yucca Dr	(End of street) Cul de sac	04/28/25	09/02/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
14	Chestnut St	Ave C	Ave D	05/12/25	08/15/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
15	Clover Ln	Robinwood Ln	Glenwood Ln	11/12/24	07/31/25	Full Road Reconstruction	Engineering	Sheldon Gatewood	Full Closure
16	Congress St	Ponder St	Carroll Blvd	03/31/25	09/30/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Rolling Closure
17	Congress St W	Malone St	Bryan St	01/31/25	07/25/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
18	Cordell St	Coit St	Fulton St	06/30/25	09/26/25	Full road reconstruction	Engineering	Megan Davidson	Full Closure
19	Crescent St W	Aileen St	Malone St	05/21/25	09/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
20	Denton St	Hickory St	Congress St	06/02/25	11/05/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
21	Eagle Dr	Welch St	@ intersection	07/17/25	07/17/25	Asphalt repair on intersection of Welch and Eagle Dr	Public Works Inspections Streets Traffic Water	Christopher Yanez	Lane Closure
22	Eagle Dr	Ave C	Ave A	03/17/25	08/29/25	Using it or an entrance due to elevation changes in the jobsite it is the only way to get into the site	Public Works Inspections	Collin Cole	Lane Closure
23	Ector St	Cordell St	University Dr (US380)	06/30/25	07/30/25	Sewer Line Being installed, Manholes, pipe, paving	Public Works Inspections	Collin Cole	Full Closure
24	Egan St	Carroll Blvd	Bolivar St	05/07/25	09/10/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
25	Emery St	Alice St	Dead End (West of Fulton)	02/03/25	08/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
26	Fry St	Oak St	Hickory St	04/28/25	07/25/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
27	Fulton St	Cordell St	Emery St	02/03/25	08/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
28	Hickory Creek Rd	Riverpass Dr	Country Club Rd (FM 1830)	03/13/23	12/31/26	Bridge Installation	Engineering	Tracy Beck	Full Closure
29	Hilltop Rd	Country Club Road (FM 1830)	@ intersection	05/27/25	09/30/25	Hilltop Road at Country Club Road will be reconstructed (new drainage, road, etc.) and new northbound right turn lane will be added to Country Club Road	Engineering	Tracy Beck	Full Closure
30	Hobson Ln	Forrestridge Dr	Country Club Rd	05/08/25	07/25/25	Utility work and turn lane construction on Hobson	Public Works Inspections	Gavin Petner	Full Closure
31	Huisache St	Aspen Dr	Yucca Dr	04/09/25	08/08/25	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
32	Jim Christal Rd	Masch Branch Rd	@ Intersection	03/07/25	08/11/25	Adding 2 Lanes E/W on Jim Christal; Adding a turn Lane on Masch Branch	Public Works Inspections	Kirk Winter	Lane Closure
33	Juno Ln	Atlas Dr	Stuart Dr	04/09/25	08/08/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
34	Mistywood Ln	Robinwood Ln	Glenwood Ln	04/28/25	07/31/25	Voids underground	Other	Sheldon Gatewood	Full Closure
35	Mockingbird Ln	Mingo Rd	University Dr (U.S. 380)	06/16/25	07/18/25	Bore work to install new sanitary sewer line.	Private Development	Zabdiel Mota	Lane Closure
36	Mounts Ave	Congress St W	Haynes St	03/21/25	07/25/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
37	Mulberry St	Welch St	Bernard St	11/29/24	08/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
38	Mulberry St	Elm St	Carroll Blvd	03/17/25	08/01/25	Water/Wastewater connections	Public Works Inspections	Stephany Trammell	Full Closure
39	Normal St	Oak St	Scripture St	05/08/25	09/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	
40	Northridge St	Hinkle Dr	Bolivar St	04/16/25	04/20/26	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
41	Oak St	Carroll Blvd	Fry St	04/21/25	07/25/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
42	Oak St	Welch St	Ave C	04/28/25	07/25/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
43	Oak St E (109)	Austin St	@ intersection	05/19/25	08/01/25	ADA / Sidewalk Work at Intersection	Streets	Roy San Miguel	Lane Closure
44	Ocean Dr	Atlantic Dr	Nautical Ln	04/14/25	07/30/25	Sanitary Sewer install	Private Development	Gavin Petner	Full Closure
45	Pershing Dr	Atlas Dr	Stuart Rd	05/08/25	12/15/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
46	Ponder Ave	Oak St W	Panhandle St	06/02/25	12/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
47	Prairie St	Welch St	Bernard St	03/13/25	07/25/25	Utility installations	Engineering	Megan Davidson	Full Closure
48	Precision Dr	Airport Rd	UNT Library Annex	04/01/25	07/31/25	Reconstruction	Engineering Other	Gio Pineiro	Full Closure
49	Redstone Rd	Hercules Ln	Neptune Dr	05/05/25	06/12/26	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
50	Riney Rd	Bonnie Brae St	Hardaway Rd	03/08/25	08/01/25	Contractor to install 12-inch waterline to provide water to the new DISD elementary school	Engineering	Jesus Perez	Full Closure
51	Robinwood Ln	Emerson Ln	Live Oak St	11/12/24	07/31/25	Full Road Reconstruction	Engineering	Sheldon Gatewood	Full Closure
52	Robinwood Ln	Live Oak	Kayewood Dr	01/27/25	07/31/25	Road reconstruction (Milling and C/G Removal, Stabilization)	Engineering	Sheldon Gatewood	Full Closure
53	Scripture St	Jagoe St	Ponder St	03/04/25	10/17/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
54	Selene Dr	Neptune Dr	Stuart Rd	06/04/25	11/28/25		Engineering	Scott Fettig	Full Closure
55	Seven Oaks Ln (7912)	Clear River Ln	@ Intersection	06/23/25	07/18/25	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
56	Stuart Rd	Hercules Ln	Kings Row	06/09/25	07/18/25	Offsite utility work for Landmark at Locust project	Public Works Inspections	Alexander Cervantes	Lane Closure
57	Sun Valley Dr	Stuart Rd	Atlas Dr	06/09/25	07/18/25	Offsite utility work for Landmark at Locust project	Public Works Inspections	Alexander Cervantes	Full Closure
58	Sunnydale Ln	Sun Valley Dr	Kings Row	07/10/25	12/05/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
59	Sunset St	Carroll Blvd	Bolivar St	07/07/25	08/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
60	Sunset St	University Dr W	Carroll Blvd	01/20/25	10/16/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
61	Trinity Rd S	McKinney St E	Mary Ln	06/09/25	08/29/25	Force Main Waterline being installed, staging area and line install. Road closed to through traffic	Public Works Inspections	Collin Cole	Full Closure
62	Union Cir (in entirety)	Chestnut St	Prairie St	05/12/25	10/01/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
63	Welch St	Eagle Dr	Hickory St	05/31/24	10/15/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
64	Westway St	Anna St	Bolivar St	01/24/25	07/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
65	Yellowstone Pl	Hercules Ln	Juno Ln	06/30/25	09/01/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure

3 Street Closure Report: Completed Closures

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Ave A	Collins St	Eagle Dr	10/08/24	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
2	Bernard St	Lindsey St	Fannin St	08/26/24	06/20/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
3	Camelot St	Hercules Ln	Stuart Rd	04/28/25	06/27/25	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
4	Collins St	Ave A	Bernard St	08/26/24	06/20/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
5	Cornell Ln	University Dr W	Amherst Dr	06/02/25	06/12/25	Water Taps	Public Works Inspections	Alexander Cervantes	Lane Closure
6	Granada Trail	Granada Trail	Seville Rd	06/16/25	06/27/25	installing sewer pipe	Wastewater	John, Cantu	Lane Closure
7	La Mirada (1500)	Manten Blvd	Zilda Way	06/09/25	07/04/25	Concrete Panel Repair	Streets	Roy San Miguel	Lane Closure
8	Margie St	Ave A	Ave B	11/01/24	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
9	Morse St	Loop 288	Mayhill Rd	12/02/24	06/20/25	Water Line Replacement and Road Reconstruction	Public Works Inspections Streets Water	Kristine Stewart	Lane Closure
10	North Bell Ave	US 380	Administration	06/12/25	06/13/25	Atmos Main Repair	Atmos	Sheldon Gatewood	Lane Closure
11	Parvin St	@ Bonnie Brae St		06/09/25	06/11/25	Installation of storm drain infrastructure crossing Parvin - (No access to Bonnie Brae from Parvin)	Engineering	Robin Davis	Full Closure
12	Robson Ranch Rd	Frontage Rd (SB)	Brianwood Rd	06/20/25	06/24/25	Grading of new right turn lanes	Private Development Public Works Inspections Other	Gary Hatfield	Lane Closure
13	Tawakoni Dr (5908)	Amistad Ln	at Intersection	05/19/25	06/27/25	ADA Ramp Repair	Streets	Roy San Miguel	Lane Closure
14	Unicorn Lake Blvd	State School Rd	Wind River Ln	03/25/25	06/30/25	Sanitary sewer work	Private Development	Gavin Petner	Lane Closure
15	Willowwood St	Westwood Dr	Leslie St	03/10/25	06/27/25	Sanitary sewer, water and storm sewer install	Private Development	Gavin Petner	Lane Closure