



MEMORANDUM

DATE: May 9, 2025
TO: The Honorable Mayor Hudspeth and Council Members
FROM: Sara Hensley, City Manager
SUBJECT: Friday Staff Report

Upcoming Meetings

- A. Development Code Review Committee on **Monday, May 12, 2025, at 3:00 p.m.** at the Development Service Center.
- B. Parks, Recreation and Beautification Board on **Monday, May 12, 2025, at 4:00 p.m.** in the Civic Center Community Room.
- C. Board of Ethics on **Monday, May 12, 2025, at 5:30 p.m.** in the City Council Work Session Room.
- D. Historic Landmark Commission on **Monday, May 12, 2025, at 5:30 p.m.** at the Development Service Center.
- E. Library Board on **Monday, May 12, 2025, at 5:30 p.m.** at the Emily Fowler Central Library.
- F. Special Called Canvassing Meeting of the City Council on **Tuesday, May 13, 2025, at 2:00 p.m.** in the Council Chambers.
- G. Animal Shelter Advisory Committee on **Wednesday, May 14, 2025, at 10:00 a.m.** at the Animal Services Training Room.
- H. Economic Development Partnership Board on **Wednesday, May 14, 2025, at 11:00 a.m.** at the Development Service Center.
- I. Tax Increment Reinvestment Zone No. 2 Board on **Wednesday, May 14, 2025, at 12:30 p.m.** at the Development Service Center.
- J. Civil Service Commission on **Wednesday, May 14, 2025, at 1:00 p.m.** in the Fire Central EOC Training Room.

OUR CORE VALUES

Inclusion • Collaboration • Quality Service • Strategic Focus • Fiscal Responsibility

- K. **CANCELLED** - Airport Advisory Board on **Wednesday, May 14, 2025**, at **3:00 p.m.** in the Airport Terminal Meeting Room.
- L. **CANCELLED** - Planning and Zoning Commission on **Wednesday, May 14, 2025**, at **5:00 p.m.** in the City Council Work Session Room & Council Chambers.
- M. Committee on Persons with Disabilities on **Thursday, May 15, 2025**, at **3:00 p.m.** at the Development Service Center.
- N. Bond Oversight Committee on **Friday, May 16, 2025**, at **1:00 p.m.** at the Development Service Center.

Please check the City of Denton website for final meeting days and times as information is subject to change after the Friday Report is published. [Public Meetings & Agendas | Denton, TX \(civicplus.com\)](https://www.denton-tx.gov/civicplus.com)

General Information & Status Updates

- A. All New 311 – On April 29, the City launched the Denton 311 Contact Center. Denton 311 is a key component of the City’s broader strategic effort to enhance customer service delivery. As a centralized, non-emergency point of contact, the contact center is designed to simplify how residents request services and get information from the city. The online service request portal has also transitioned to [Denton311](#), creating a cohesive experience across web and mobile platforms.

The Denton 311 mobile app replaced the Engage Denton app for service request submissions. In order to continue creating service requests via mobile phone, residents should download the Denton 311 app from the [Apple App Store](#) or [Google Play](#). Residents may call Denton 311 by dialing 3-1-1 on their cell phone or dialing (940) 349-7311 on a landline. Staff contact: Jerry Looper, DME

- B. Mayor’s Pet Spotlight – Chip is a charming six-year-old Terrier, Pit Bull mix who has been in the shelter since Feb. 14. Chip is undergoing heartworm treatment, so a calm and supportive environment would be ideal for his recovery. He is highly social and loves interacting with people. He is friendly and a joy to have around, and sure to bring a lot of love into any home. Food motivation is one of Chip's standout traits, making him easy to train and eager to learn new tricks. This characteristic, combined with his love for toys, means he thrives in an environment where he can engage in play and training activities. Chip would be a wonderful companion for anyone looking to foster or adopt. Please contact Denton Animal Services by phone at (940) 349-7594, or via email at Animal.Services@cityofdenton.com. Staff contact: Bailey Coleson, Animal Services.



- C. Denton Revealed: Preservation Month 2025 Update – On May 3, the Denton Revealed team held a Denia Neighborhood Walking Tour to promote historic preservation and educate participants about the architectural history of the neighborhood. The tour had over 70 attendees. Attendees were able to experience the history of the Denia neighborhood, stopping along the way at unique and historically significant mid-century modern residences to hear stories about the residences and the Dentonites who previously called them home. The Denton Revealed team created an [online](#) resource for persons wanting to virtually experience the Denia Neighborhood Walking Tour. Staff contact: Cameron Robertson, Planning Division.

Responses to Council Member Requests for Information

- A. Drainage Easement – On April 27, Council Member Beck shared an inquiry from a resident regarding erosion near Cooper Creek along Burning Tree. Much of this segment of Cooper Creek lies within the regulatory floodway, which would require a comprehensive engineering analysis to implement long-term mitigation improvements upstream and downstream to ensure any improvements do not inadvertently increase flood risk elsewhere.

Primary responsibility for routine maintenance, including erosion control, rests with the adjacent property owners, as is the standard for easements. Staff recommends property owners consider interim measures, such as rock structure placement or vegetation stabilization, and consult with qualified professionals to mitigate erosion impacts while remaining in compliance with floodplain regulations. Staff contact: Danny Kremer, Street Operations

- B. Road Safety and Golf Carts – On May 3, Council Member Holland shared an inquiry from a resident regarding Robson Ranch Road safety and golf cart usage. Staff audited the area and determined that golf carts should not be used along Robson Ranch Road due to posted speed limits greater than 35 miles per hour. However, the Texas Transportation Code does not prohibit crossing these roads. Since Robson Ranch Road is owned and maintained by the County, staff communicated with the County regarding safety on Robson Ranch Road. Staff contact: Farhan Butt, Transportation Services

- C. Hickory Creek Phase 3 Updates – On May 6, Mayor Hudspeth inquired about communication on re-starting the Hickory Creek Road Phase 3 project, which is tentatively scheduled to begin the week of May 12, with an anticipated completion date in late 2026. Beginning May 26, Hilltop Road at Country Club Road is scheduled to be closed for reconstruction and drainage enhancements. It is anticipated the intersection will be fully closed for about four months..

The timing of this project has been scheduled to minimize impacts to school traffic as much as possible. The full project will realign the road, add more lanes, sidewalks, and streetlights, and include a new bridge that will carry Hickory Creek Road over the floodway and the railroad tracks.

For more information follow the project's progress, visit the project page [here](#). Staff contact: Seth Garcia, Capital Projects

- D. Outdoor Warning Siren Request – On May 7, Council Member Holland shared an inquiry from a resident regarding a tornado siren for the Carnegie Ridge subdivision. Staff shared that the subdivision has been identified as a site for a future outdoor warning siren. Staff contact: Kenneth Hedges, Fire

Informal Staff Reports

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Information from the City Manager

From time to time, I would like to share with the City Council local government-related resources that I find insightful, interesting, or timely. These may be studies, periodicals, reports, or web resources. My intent is to make the Council aware of broad perspectives and discussions and not to suggest any policy or service change. – Sara

Municipalities across the country are making shifts in budget planning process to adjust to the changing economic climate. This [article](#) provides some insight into how one of the state’s larger metropolitan cities is addressing the issue.

Upcoming Community Events and Public Meetings

Please visit the City of Denton [website](#) for upcoming community events and details.

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**INFORMAL STAFF REPORT
TO MAYOR AND CITY COUNCIL**

SUBJECT:

Popular Annual Financial Report Document

EXECUTIVE SUMMARY:

To complement the existing Annual Comprehensive Financial Report, staff has produced the “Popular Annual Financial Report” document which summarizes financial position and achievements of the City.

DISCUSSION:

The Government Finance Officers Association (GFOA) established the Popular Annual Financial Reporting Awards Program (PAFR Program) in 1991 to encourage and assist state and local governments to extract information from their annual comprehensive financial report to produce high quality popular annual financial reports specifically designed to be readily accessible and easily understandable to the general public and other interested parties without a background in public finance and then to recognize individual governments that are successful in achieving that goal.

The Popular Annual Financial Reporting is available on the Finance page of the City’s website.
<https://www.cityofdenton.com/402/Finance>

ATTACHMENTS:

1. Fiscal Year 2023-24 Popular Annual Financial Report

STAFF CONTACT:

Jessica Williams
Chief Financial Officer
jessica.jwilliams@cityofdenton.com
(940) 349-8244

REQUESTOR: Staff Initiated

STAFF TIME TO COMPLETE REPORT: 30 Minutes

City of

DENTON



Texas



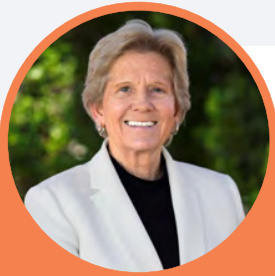
POPULAR ANNUAL FINANCIAL REPORT

September 2024



-  *Inclusion*
-  *Collaboration*
-  *Quality Service*
-  *Strategic Focus*
-  *Fiscal Responsibility*

A Message from Our City Manager



Sara Hensly
City Manager

Welcome Readers!

I am pleased to present the City of Denton Popular Annual Financial Report (PAFR) for the Fiscal Year that ended Sept. 30, 2024. This high-level overview aims to simplify and detail the City's financial position and activities. The information is drawn from the City's Annual Comprehensive Financial Report (ACFR).

The City's annual budget process begins in February and ends in September with the adoption of the budget by the Denton City Council. The process includes opportunities for Council and community involvement through public meetings and workshops. The adopted budget includes a tax rate of \$0.585420 per \$100 of valuation, an increase over the previous year attributed to the voter-approved 2023 Bond Program.

The adopted FY 2024-25 budget was developed within the context of a five-year financial plan and in response to the community's ongoing infrastructure needs. This approach aims to provide a long-term and financially sustainable perspective for decisions in the coming fiscal years. The FY 2024-25 budget for all funds is \$2.35 billion and includes 1,982 full-time equivalent (FTE) positions.

I am committed to strategically and responsibly planning for future generations while simultaneously addressing the necessary replacement and enhancements of infrastructure. The adopted FY 2024-25 budget continues to prioritize resources for public safety, supporting a healthy and safe community. The City continues to see a competitive labor market and inflationary pressures on operating expenses, including contract price increases, as reflected in the adopted budget.



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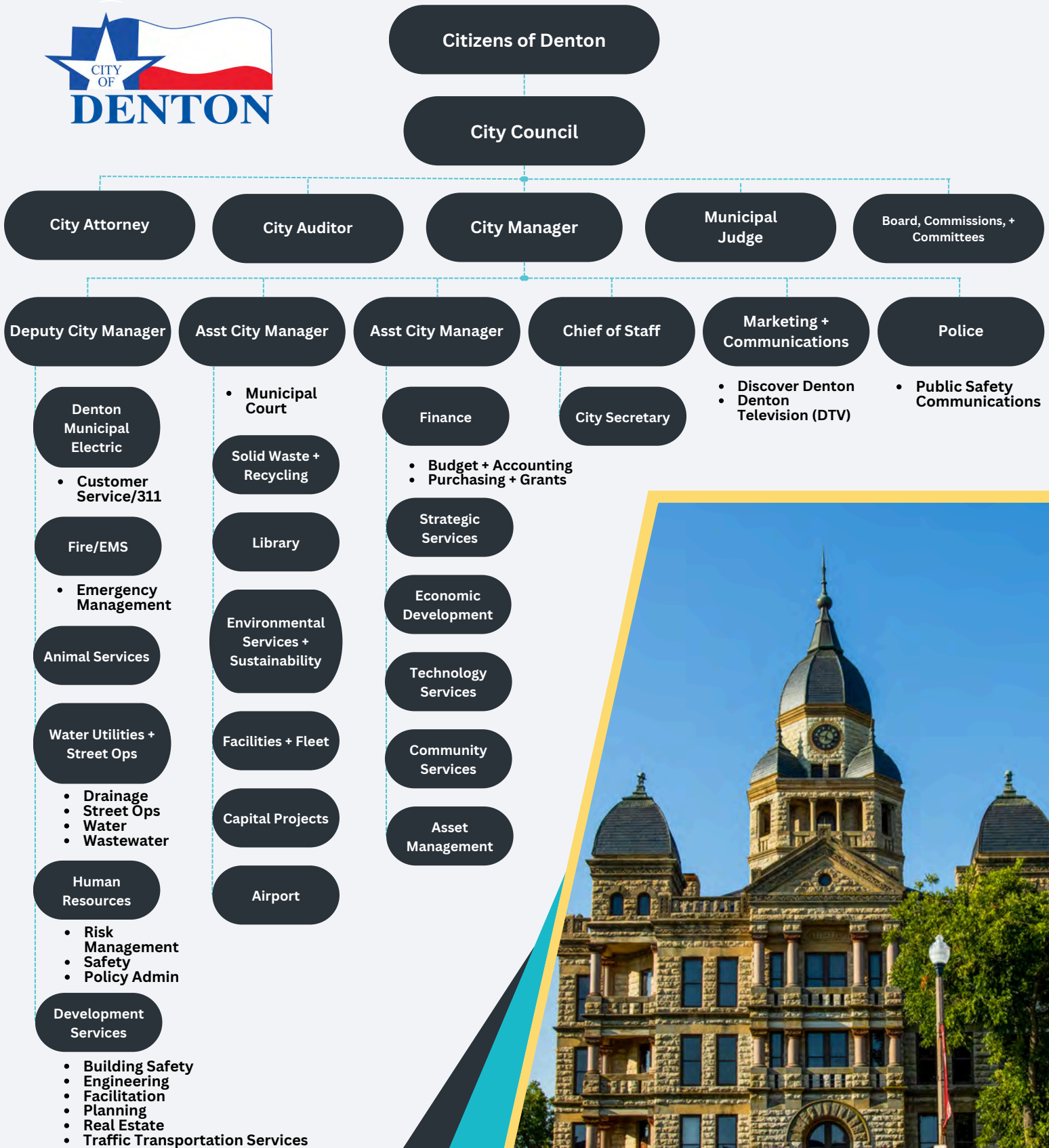
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FINANCE

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Organizational Chart



City Council & City Manager

Denton's Government

The City of Denton is a home rule city and operates under the Council-Manager form of government. The elected seven-member council consists of a Mayor and six Council Members. The Mayor and two Council Members are elected at large, while the remaining representatives are elected from single-member districts. The City Council enacts local laws, determines policy, and adopts the annual budget; the City Manager is the Chief Executive Officer for the City.



Sara Hensly
City Manager



Paul Metzler
District 3



Gerard Hudspeth
Mayor



Joe Holland
District 4



Government

**Stay up to date with our
Local Government!**
*Everything from Council Meetings to
Emergency Preparedness!*

Founded in 1866 at the northern tip of the “Texas Triangle” in the Dallas/Fort Worth Metroplex, Denton has evolved from a quaint college town to a rapidly growing city with a population around 150,000 and projected to reach 229,192 by 2040.

Denton distinguishes itself with a vibrant arts scene, strong university partnerships, and community collaborations. Denton values its history while embracing innovation and sustainability, with the core featuring an expansive cultural arts district and three university/college campuses.

Denton prides itself on upholding Six Key Focus Areas:

- *Pursue Organizational Excellence and Collaborative Leadership*
- *Enhance Infrastructure and Mobility*
- *Foster Economic Opportunity and Affordability*
- *Strengthen Community and Quality of Life*
- *Support Healthy and Safe Communities*
- *and Promote Sustainability and the Environment*



Vicki Byrd
District 1



Brandon Chase McGee
At-Large
Place 5



Brian Beck
District 2



Jill Jester
At-Large
Place 6



City of Denton: Key Focus Areas and Numbers

With the Key Focus Areas in place, City of Denton's 2023-24 Year-In-Review revealed the growth and stability of Denton with the following data:

Pursue Organizational Excellence and Collaborative and Respectful Leadership



Become an Employer of Choice

Ensure Quality Operations and Services

Strengthen the Community and Surrounding Area

20,160 applications received for City of Denton UP 71%
51,756 Discuss Denton visitors UP 27%
69% residents rate Quality of City Services as Good/Excellent
444,795 social media engagement (Facebook, Instagram, LinkedIn) UP 185%

Enhance Infrastructure and Mobility



Support Strategic Investment in City Infrastructure and Facilities

Ensure a High Standard of Development

219,743 flight operations at Denton Enterprise Airport 5th busiest airport in Texas

\$65.7 Million Value completed by Capital Projects
55.4 lane miles surface treated UP 8%
111.6 lane miles crack sealed UP 197%
44,110 sq ft of sidewalk repairs UP 808%

Foster Economic Opportunity and Affordability



Grow Denton's Economic Vitality

Promote Housing Affordability and Family - Stability

\$76.9 Million in Capital Investment Incentives
Assisted residents in over \$650k in federal grants aimed at housing assistance
438 Jobs Created



Strengthen Community and Quality of Life



Preserve Community Character and Identity

Strengthen Community Amenities

76% of Residents rate Denton as a place to live good or excellent
480,934 Visitors at the Library UP 11%
999,484 Visitors at Parks Facilities UP 18%
1,073,770 Library Materials Checked Out

Support Healthy and Safe Communities



Enhance Safety of the Travel Public

Build Public Safety Capacity

14,812 EMS Calls
94,321 Calls Received by Police Dispatch
414 Fire Calls
88% Denton Residents rate their overall feeling of safety highly

Promote Sustainability and the Environment



Increase Environmental Sustainability

Preserve Existing Natural Resources

27.46% Residential Waste Diverted
\$986,421 in GreenSense Rebates Processed
154,832 Tons of Waste Collected
3.3 Years added to the Life of the Landfill

Project Spotlight: Mayhill Road and Bridge

The community has been positively impacted by the closing of the crossing, including an increase in safety for vehicle and pedestrian traffic, an increase in road capacity, improvements with the intersection, decreasing the risk of potential flooding in the area, and an increase in sidewalks and trails in the surrounding areas.

The Mayhill Road and Bridge Projects was funded through multiple sources, including the Regional Toll Revenue (RTR), Roadway Impact Fee, Streets/Traffic CO, and Other Water Funding.

With completion of the road and bridge, Capital Projects indicates that the construction did not exceed their 5% contingency budget or the original budget set. The project was completed under budget and on schedule.



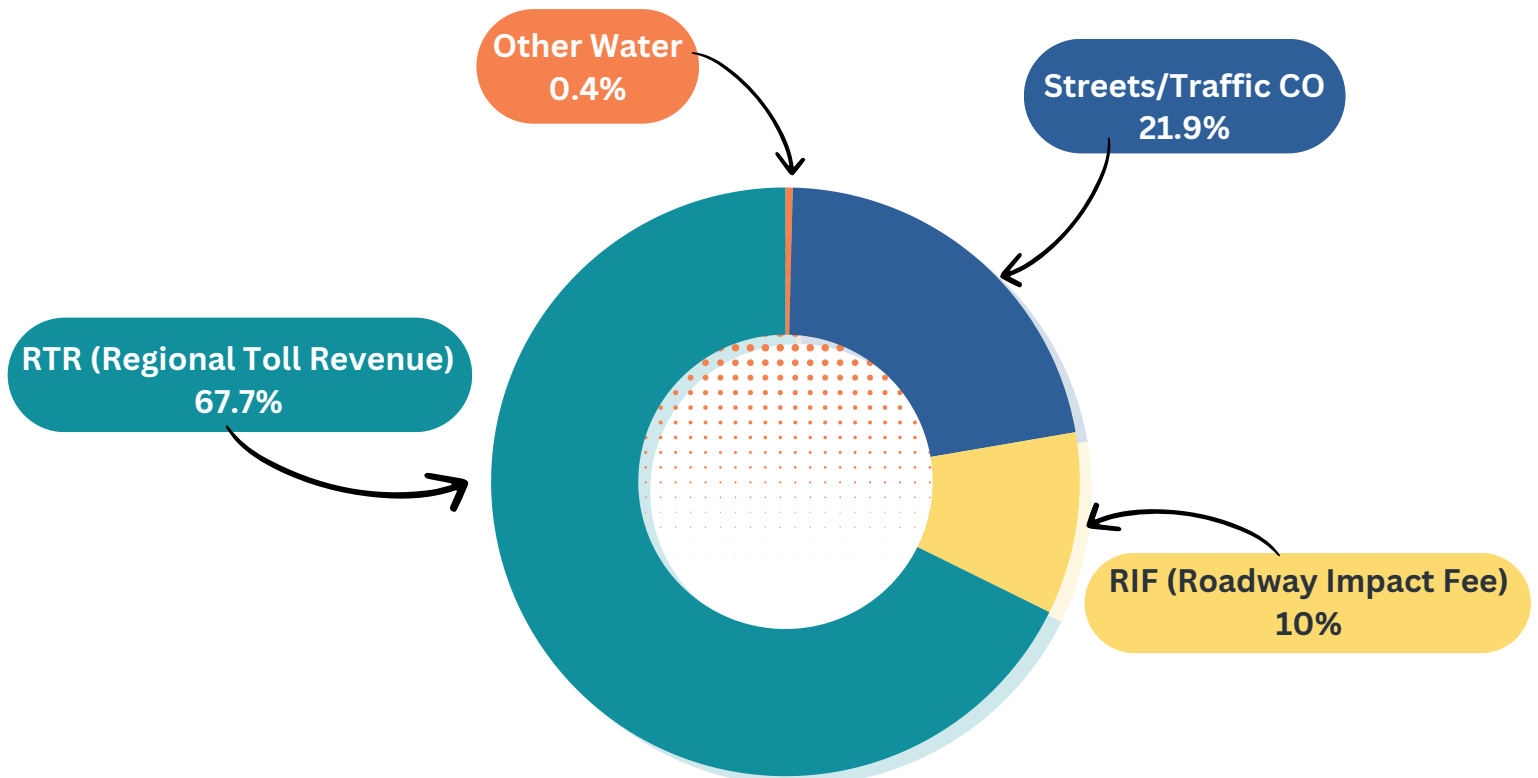
Finished Project \$106,922.20 UNDER Budget

CONSTRUCTION BUDGET

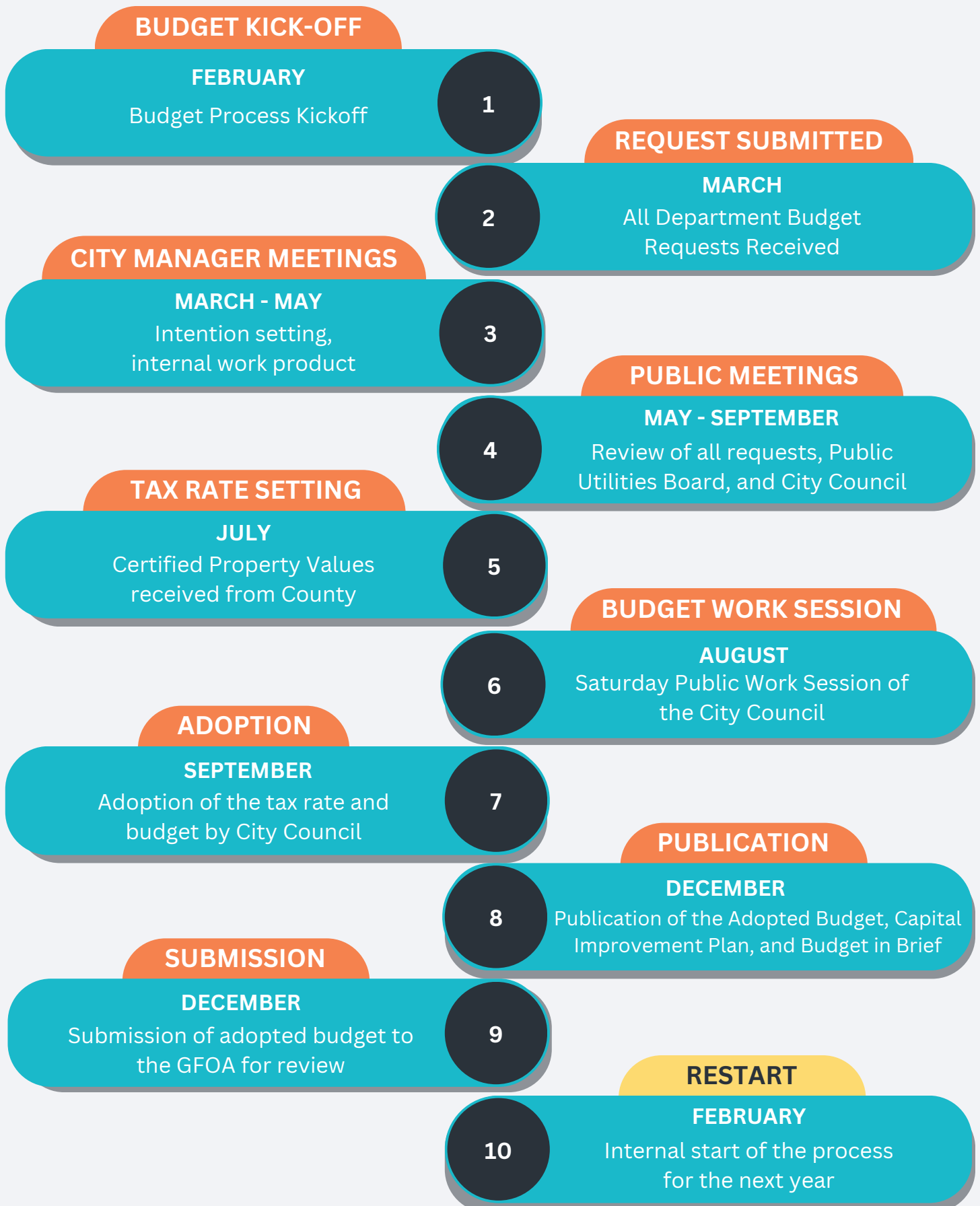
\$19,387,776.42 Approx. Closing Expenditures (closeout underway)
\$19,494,698.62 Original Construction Budget
\$20,469,433.55 Not-to-Exceed (includes 5% contingency)

CONSTRUCTION SCHEDULE

Original schedule was 600 days and an additional 21 days for inclement weather or change orders.



City of Denton Budget Cycle



City of Denton FY 2024-25 Adopted Budget

The Adopted Budget serves as the legal framework that allows the City to collect taxes. State law requires the City to set a budget and property tax rate each year by September 30. The budget must also be balanced, which ensures that total operating revenues, combined with other funding sources, are equal to or exceed total expenditures.

This graphic shows how the City balances its budget:



The City's total adopted budget for FY 2024-25, including the Capital Improvement Program, totals \$2.35 billion.

The City collects revenue from Property Taxes, Sales Tax, Fees, Fines, and other sources, which are then placed into various funds. These funds are regulated based on their Revenue Sources, and the City follows all accounting rules and legal requirements.

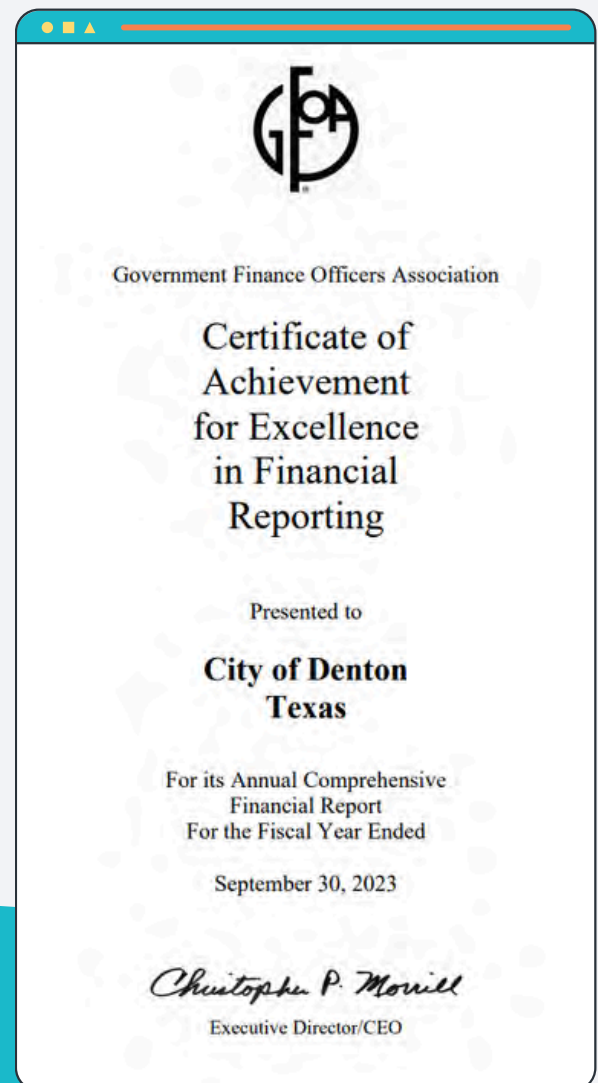
Major Funds (*governmental and business type funds*) include the General Fund, Debt Service Fund, and utility funds for Electric, Water, Wastewater, Solid Waste, and the Airport.

Special Revenue Funds support specific programs like Community Development, Police Confiscation, Tourism, Street Improvement, Roadway Impact Fees, Citizen's Park Trusts, and Donations.

Internal Service Funds cover City operations such as Technology Services, Fleet Services, Facilities, Risk Management, Health Insurance, and Engineering Services.

For 37 years, the City of Denton has received the Certificate of Achievement for Excellence in Financial Reporting from the GFOA.

This program helps state and local governments create comprehensive financial reports with full transparency, going beyond basic standards for the public to view the financial health of the entities.



City of Denton FY 2024-25 Adopted Budget

In Texas, property taxes are collected by counties, cities, and school districts. In Denton, the City sets the tax rate and the County collects the taxes. These taxes are based on every \$100 of a property’s appraised value, and it’s these taxes that help fund essential services like police and fire departments. Property taxes also help cover portions of general obligation and certificates of obligation debt. Property tax rates are designed to collect funding for maintenance, operations, and funding debt service payments, referred to as “Interest & Sinking” (I&S).

Here you will see the City of Denton’s Tax Rate from 2019-2025:

Fiscal Year	Operations and Maintenance Rate / \$100	Interest and Sinking Rate / \$100	Total Tax Rate	% Change
2019-20	\$0.385360	\$0.205090	\$0.590450	-4.84%
2020-21	\$0.380360	\$0.210090	\$0.590450	0.00%
2021-22	\$0.350440	\$0.215370	\$0.565810	-4.17%
2022-23	\$0.356432	\$0.204250	\$0.560682	-0.91%
2023-24	\$0.354780	\$0.205902	\$0.560682	0.00%
2024-25	\$0.334780	\$0.250640	\$0.585420	4.41%

In Texas, municipal tax rates are made up of two parts: The Operations and Maintenance portion of the rate is designed to provide for general operations of the City. The Interest & Sinking portion of the rate is designed to provide for the City’s payment for tax supported debt during the year.

This graphic outlines how the rate is calculated:



General Fund: Budget to Actual Comparison

The General Fund is the City's primary operating fund, accounting for resources that have no specific restrictions. Property tax, sales tax and franchise fee represent 87% of the General Fund total revenues. Departments funded by the General Fund includes but not limited to police, fire, public works, parks and recreation and general administration.

REVENUES:	Original Budget	Final Budget	Actual	Variance with Final Budget Positive / (Negative)
Taxes	122,967,902	122,967,902	123,923,215	955,313
Licenses and Permits	7,934,673	7,934,673	5,561,811	(2,372,862)
Franchise Fees	20,376,234	20,376,234	17,534,987	(2,841,247)
Fines and Forfeitures	1,893,586	1,893,586	2,525,000	631,414
Fees for Services	12,029,257	12,029,257	12,420,160	390,903
Investment Revenue	1,857,809	1,857,809	3,567,702	1,709,893
Intergovernmental	4,551,825	4,551,825	3,530,952	(1,020,873)
Miscellaneous	118,249	118,249	304,245	185,996
TOTAL REVENUES:	171,729,535	171,729,535	169,368,072	(2,361,463)
EXPENDITURES:				
General Government	43,004,463	42,805,851	43,059,616	(253,765)
Public Safety	93,905,341	93,933,241	98,656,738	(4,723,497)
Public Works	3,255,072	3,255,072	3,193,453,2	61,619
Parks and Recreation	24,038,778	23,978,403	3,681,245,6	297,158
Capital Outlay	601,967	602,865	661,455	(58,590)
TOTAL EXPENDITURES:	164,805,621	164,575,432	169,252,507	(4,677,075)
Excess (Deficiency) of Revenues Over (Under) Expenditures	(6,923,914)	(7,154,103)	(2,540,399)	4,613,704
OTHER FINANCING SOURCES (USES):				
Use of Fund Balance				
Sale of Capital Assets	352,719	352,719	384,737	32,018
Transfers In	16,987,310	16,987,310	16,903,268	(84,042)
Transfers Out	(24,263,943)	(24,494,132)	(19,828,404)	4,665,728
TOTAL OTHER FINANCING SOURCES (USES)	(6,923,914)	(7,154,103)	(2,540,399)	4,613,704
Net Change In Fund Balance:	-	-	(2,424,834)	(2,424,834)
Fund Balances at Beginning of Year:	44,628,932	44,628,932	44,628,932	-
Fund Balances at End of Year:	44,628,932	44,628,932	42,204,098	(2,424,834)

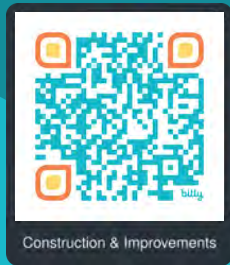
Fund balances listed on this statement do not necessarily exclude uses of fund balance committed for future years by the City Council

Additional information about the City's Fund Balance Policies and uses are available in the City's Annual Operating Budget, available at www.cityofdenton.com

Budget Overview: Capital Improvements

Capital Improvement Program

The Capital Improvement Program (CIP) represents the City's plan for infrastructure and equipment funding. The CIP is reviewed each year to reflect changing priorities, as well as to assess the impact of capital projects on operating budgets and for project scheduling and coordination



Learn more on our
Capital Improvement Program!

The adopted CIP budget allocates all available programmed funds, along with planned issuances of new General Obligation Bonds (GOs) and Certificates of Obligation (COs).

Currently, appropriated funds total \$661.21 million and include unspent bond proceeds, internal revenue transfers, and external contributions which may be committed but not spent. For Fiscal Year 2024-2025, the new funding proposed of \$494.90 million includes cost-sharing contributions.

Debt service payments are budgeted to cover both actual expense and the appropriation needed to cover the transfer of funds, for payment, between funds. The City's total annual debt service payment is \$160,797,856. This payment includes both principal and interest.

When reviewing capital projects, the Finance Department reviews options, determines timing of sales and completes ongoing forecasting in alignment with the City's debt and investment policies. The issuance of debt for the City is in compliance with all state, federal and regulatory requirements.

Funding for the CIP comes from several sources and below is an explanation and table of each source, with the table showing the totals for the year are listed in '\$000.

Division	Existing Funding	External Funding	Revenue Funding	Impact		Revenue Bonds	New Funding	FY 2024-25 Total
				Fee Funding	GOs			
General Gov't	345,841	5,000	7,064	3,675	74,103	91,166	-	180,918
Electric	143,109	-	45	-	-	74,978	-	75,023
Water	68,838	-	431	-	-	58,897	71,099	130,426
Wastewater	70,751	-	1,226	-	-	71,673	27,576	100,475
Solid Waste	31,890	-	1,870	-	-	11,126	-	12,996
Airport	1,900	855	95	-	-	-	-	950
TOTAL:	\$662,329	\$5,855	\$10,731	\$3,675	\$74,013	\$307,840	\$98,675	\$500,788
								\$1,163,117

- **Existing Funding:** Existing funding set aside for a specific and particular purpose in projects which may be encumbered, but not yet expended.
- **External Funding:** Funding received from outside agencies.
- **Revenue Funding:** City funding available for projects
- **Impact Fee Funding:** Funding collected to offset the impact of new development
- **General Obligation:** Voter Approved Bonds issued by the City.
- **Certificates of Obligation:** Bonds issued by the City for infrastructure projects that are restricted but do not require voter approval.
- **Revenue Bonds:** Bonds issued by the City for the utilities. These bonds are paid for with utility revenues.
- **Total New Funding:** Total newly requested funding in the current year (External Funding to Revenue Bonds).
- **FY 2024-25 Total:** Total new and existing funding.

Budget Highlights

This budget enables the City Council to continue advancing the City's goals while addressing necessary adjustments driven by rising costs, growth, and inflation. It also allocates funding for public safety initiatives and voter-approved general obligation bonds.

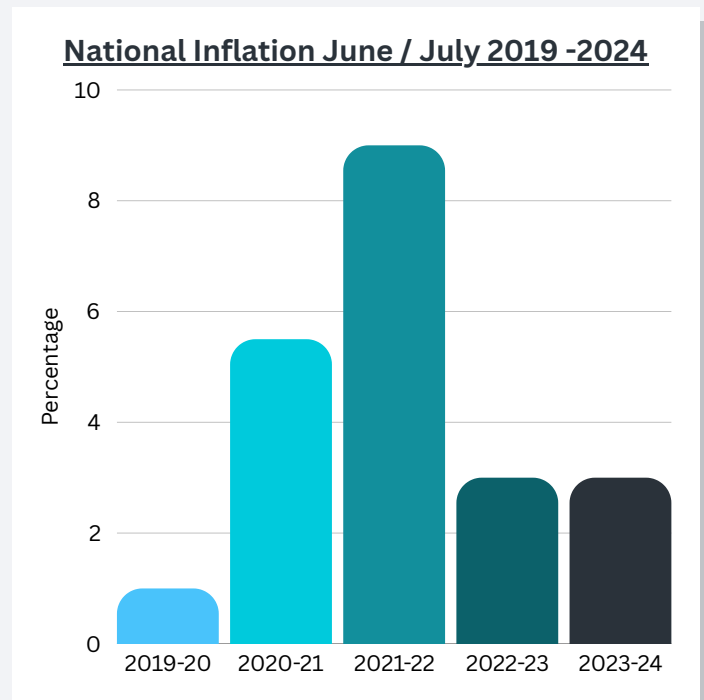
History of City of Denton Municipal Rate Increases/Decreases

UTILITY	FY 2018 - 2019	FY 2019 - 2020	FY 2020 - 2021	FY 2021 - 2022	FY 2022 - 2023	FY 2023 - 2024	FY 2024 - 2025
Electric	-3.50%	-	-	-	-	3.00%	1.50%
Water	-	-	-2.00%	-	-	-	3.00%
Wastewater	-5.00%	-	-	-	-	11.00%	11.00%
Solid Waste	-12.00%	-5.00%	-5.00%	-	-	-	1.50%

**Inflation June 19 to June 24, as of yearend, total compounded inflation is closer to 2.40% (bis.gov/data/inflation)*

Budget Process Discussions:

During the creation of this budget, the City completed multiple cost of service studies, revenue analytics, and five year forecasts. In discussions with the City Council, the Finance team laid out economic challenges and considerations that the team is tracking. As the economy continues to change, the City is seeing changes as well. Growth at record numbers drives expenses, as do pressures from inflation. Over the past several years, cities nationwide have benefited from federal programs that are now wrapping up, requiring discussion about what services will remain and which will change. The table on the right was shared with Council during these budget discussion. When viewed in conjuncture with the rate information table, the reader may see that while rates were decreasing, inflation was increasing.



Total Compounded Change: 21.01%

With this Budget Process, the following assumptions were made:

Assessed Values:

- FY 2024/25 - Total Certified Appraised Value is \$21.2 Billion
- 10.16% increase over the prior tax year
- FY 2025/26 and future - Assumes a reduced M&O tax rate to correspond with AV increases
- 99.5% collection rate
- Total tax rate of \$0.585420 / \$100 valuation

Population Growth:

- FY 2024/25 - 2.94% increase from previous year
- FY 2025/26 - 2.85% estimated growth

Sales Tax:

- FY 2024/25 - Estimated 5.26% over collection estimate for FY 2023/24
- FY 2025/26 - 7.06% average growth

Budget Highlights

Due to the health of the City's Employee Benefit Fund, the City was able to absorb a 10% increase in health insurance premiums rather than passing this cost on to employees

A decrease of \$0.02 cents to the operations and maintenance portion of the tax rate. This allows for a smaller increase in the overall tax rate due to the passage of the voter approved 2023 Bond Package

The 2023 Voter Approved Bond Program Projects are listed below, in thousands:

REVENUES:	Prior Issued	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL
Ruddell / Mingo Roadway & Quiet Zones	5,000	12,000	28,125	-	-	-	45,125
Oakland Drainage & Upstream Detention	5,000	8,000	19,595	-	-	-	32,595
PEC 4 Phases 3 & 4	5,000	6,265	15,000	-	-	-	26,265
Inclusive Playground	3,450	-	-	-	-	-	3,450
Trail Development	4,000	-	-	5,000	3,000	3,000	15,000
Aquatic Improvements	2,000	13,000	-	-	-	-	15,000
Fire Station #5 & #6	10,000	15,342	-	-	-	-	25,342
Linda McNatt Animal Care & Adoption Center	15,850	-	-	-	-	-	15,850
Public Art - Public Safety	320	503	-	-	-	-	823
Affordable Housing	-	5,000	5,000	5,000	-	-	15,000
Active Adult Center	-	-	5,000	25,000	16,430	-	46,430
Public Art - Public Safety	-	-	-	930	-	-	930
South Branch Library	2,500	-	-	5,000	18,000	23,076	48,576
Public Art - Public Safety	-	-	-	-	-	969	969
TOTAL 2023 Bond Program Issuance:	\$53,120	\$60,110	\$72,720	\$40,930	\$37,430	\$27,045	\$291,355

Grants Overview

Grants play a vital role in enhancing the quality of life for our community by providing critical funding for programs and projects that directly benefit residents. These funds, sourced from federal, state, and local agencies, allow us to address pressing community needs without relying solely on city revenues. By leveraging grants, we are able to support initiatives that promote economic growth, strengthen public safety, improve infrastructure, and foster inclusivity across all neighborhoods.

The impact of grants extends far beyond financial support. They enable innovation, collaboration, and strategic partnerships with local organizations, non-profits, and state and federal agencies. Through these partnerships, we can expand resources for vulnerable populations, create opportunities for growth, and build a more resilient community. Every grant secured represents an investment in the future of our city and underscores our commitment to strategic and fiscally responsible stewardship for the benefit of all citizens.

GRANTS BUDGET EXPENDITURE SUMMARY 2025					
DESCRIPTION					
The grants budget is a summary of local, state and federal grants awarded to the City of Denton. Grants are awarded to support programs in the City and are not funded with City resources. Miscellaneous new grants are potential awards anticipated during the fiscal year.					
GRANT NAME	GRANT YEAR	EXPIRATION DATE	Grant Amount	Type	Available Grant Award
Community Development Block Grant	2019-20	-	993,188	Federal	67,416
Community Development Block Grant	2020-21	-	1,485,440	Federal	10,453
Community Development Block Grant	2021-22	-	1,031,032	Federal	190,996
Community Development Block Grant	2022-23	-	925,725	Federal	100,000
Community Development Block Grant	2023-24	-	964,531	Federal	457,487
Community Development Block Grant	2024-25	-	1,015,047	Federal	1,015,047
Sub-Total CDBG			\$ 6,414,963		\$ 1,841,399
HOME Investment Partnership Grant	2020-21	9/1/2028	505,355	Federal	120,634
HOME Investment Partnership Grant	2021-22	9/1/2029	487,076	Federal	13,478
HOME Investment Partnership Grant	2022-23	9/1/2030	503,797	Federal	260,815
HOME Investment Partnership Grant	2023-24	9/1/2031	513,327	Federal	501,627
HOME Investment Partnership Grant	2024-25	9/1/2032	471,992	Federal	471,992
HOME-American Rescue Plan (ARP) Act of 2021	2021-22	9/30/2030	1,763,622	Federal	1,564,961
Sub-Total HOME			\$ 4,245,169		\$ 2,933,507
TOTAL COMMUNITY DEVELOPMENT			\$ 10,660,132		\$ 4,774,906
FY2023 Patrick Leahy Bulletproof Vest Partnership Program	2023-25	9/30/2025	4,200	Federal	4,200
FY2022 Edward Byrne Memorial Justice Assistance Grant	2022-23	9/30/2026	71,615	Federal	70,098
FY2022 Edward Byrne Memorial Justice Assistance Grant	2021-25	9/30/2025	53,999	Federal	53,999
FY2021 Improving Criminal Justice Responses	2021-25	9/30/2025	376,782	Federal	288,647
Assistance to Firefighters Grant	2023-25	8/13/2025	30,136	Federal	30,136
2020 Staffing for Adequate Fire & Emergency Response (SAFER) Grant	2022-25	2/17/2025	989,136	Federal	309,444
2021 Staffing for Adequate Fire & Emergency Response (SAFER) Grant	2023-26	5/31/2026	3,731,892	Federal	2,726,774
2022 Staffing for Adequate Fire & Emergency Response (SAFER) Grant	2023-26	5/31/2026	2,178,000	Federal	2,052,884
Urban Search & Rescue Response System (TEEX)	2024-25	9/30/2025	400,000	Federal/State	400,000
Texas Intrastate Fire Mutual Aid System-Emergency Response	2024-25	9/30/2025	200,000	Federal	200,000
TOTAL PUBLIC SAFETY			\$ 8,035,760		\$ 6,136,182
Airport RAMP Grant	2024-25	8/31/2025	100,000	State	100,000
Mayhill Road IH35 East to US 380	2018	Upon Completion	62,388,452	State	3,067,231
Mayhill Road South of Spencer Road to IH35 East2	2022	Upon Completion	4,000,000	State	-
Bonnie Brae Road IH35 East to US 377	2018	Upon Completion	46,151,351	State	9,517,581
RTR McKinney Street	2016	1/5/2027	18,267,303	State	1,020,888
Hickory Creek FM2181-FM2499	2015	1/26/2026	2,400,000	State	675,992
Hickory Creek FM 1830 to Riverpass Drive	2022	Upon Completion	10,000,000	State	3,536,046
North Texas Boulevard Roundabout	2015	Upon Completion	2,000,000	State	731,378
Sycamore-Welch Bike & Pedestrian	2017	Upon Completion	762,508	State	635,948
CMAQ-School Connection Sidewalks	2018	Upon Completion	438,820	State	363,300
Safe Routes to School-Ginnings & Lee Elementary Schools	2018	Upon Completion	762,311	State	653,911
Airport Coronavirus Relief Grant Program	2021-25	6/6/2025	34,162	Federal	34,162
Safe Streets and Roads for All	2024-25	12/31/2025	576,000	Federal	576,000
Transportation Alternatives	2023-26	TBD	10,971,904	State	10,971,904
TXDOT Federally Assisted Airport Development Grant	2024-25	Upon Completion	709,780	Federal	709,780
TOTAL TRANSPORTATION			\$ 159,562,591		\$ 32,594,121
Interlibrary Loan Program (ILL)	2024-25	7/31/2025	35,000	State	35,000
Governors Community Achievement Award	2021-26	8/30/2026	290,000	State	290,000
Green Ribbon Grant-FM 2499	2021	Upon Completion	773,666	State	159,462
Green Ribbon Grant- HWY 377	2022	Upon Completion	420,000	State	420,000
TPWD Local Parks Grant 2022 - Villages of Carmel	2023-27	3/31/2027	621,562	State	621,562
TPWD Local Parks Grant 2023 - Bowling Green	2024-28	TBD	598,532	State	598,532
TPWD Local Parks Grant 2024 - Briarcliff	2024-28	TBD	750,000	State	750,000
TPWD Boating Access	2024-27	6/30/2027	97,500	Federal	97,500
Community Forestry Grant Program	2024-25	5/31/2025	20,000	Federal	20,000
American Rescue Plan (ARP) Act of 2021	2021-26	12/31/2026	23,290,438	Federal	6,644,645
TSLAC Special Projects Grant	2024-25	6/30/2025	74,742	State	74,742
ICMA Economic Mobility	2024-25	1/31/2025	24,000	Foundation	24,000
Miscellaneous New Grants	2024-25	TBD	51,912,986	Federal and/or State	51,912,986
TOTAL OTHER			\$ 78,908,426		\$ 61,648,429
GRAND TOTAL			\$ 257,166,909		\$ 105,153,638
Non-Capital Grants			97,604,318		72,559,517
Capital Grants			159,562,591		32,594,121
Grant Total			\$ 257,166,909		\$ 105,153,638

Government-Wide Financial Statements

The statement of net position and the statement of activities are included in the government-wide financial statements. These two statements offer a comprehensive view of the City's financial status, similar to how a private sector business presents its finances. Both statements are prepared using the economic resource focus and the accrual basis of accounting, ensuring that all revenues and expenses for the current year are recorded, regardless of when cash is received or paid.

STATEMENT OF ACTIVITIES

This statement provides insight into how the City's net position has changed over the most recent fiscal year. It highlights both the gross and net costs of governmental services while incorporating all revenues and expenses for the year.

FY 2024		<u>Statement of Activities</u>	
Functions/Program	Governmental Activities	Business-type Activities	Total Primary Government
<u>Program Revenues</u>			
• Charges for Services	23,487,878	417,598,378	441,086,256
• Operating Grants and Contributions	13,042,489	-	13,042,489
• Capital Grants and Contributions	35,255,951	35,948,742	71,204,693
Total Program Revenues	71,786,318	453,547,120	525,333,438
General Revenues	224,097,580	29,203,943	253,301,523
Expenses	240,026,649	412,221,509	652,248,158
Change in Net Position	55,857,249	70,529,554	126,386,803
Net Position Beginning	446,287,278	1,102,794,462	1,549,081,740
Net Position Ending	502,144,527	1,173,324,016	1,675,468,543

Business-Type Activities:

These activities involve services for which the city charges fees to cover most or all of their costs. Examples include water and wastewater treatment and distribution, airport operations, stormwater drainage, fleet services, water park operations, electricity, and other similar services.

Governmental Activities:

This category includes the city's core services, such as police, fire, parks and recreation, public works, public health, customer service, libraries, and general administration. The primary sources of revenue for these services include property tax, sales tax, franchise fees, and various grant programs.

Statement of Net Position

FY 2024		Primary Government	
Functions/Program	Governmental Activities	Business-Type Activities	Total
Total Assets	1,238,044,644	2,513,397,225	3,751,441,869
Total Deferred Outflow of Resources	51,057,288	16,181,341	67,238,629
Total Liabilities	774,425,181	1,347,800,950	2,122,226,131
Total Deferred Outflow of Resources	12,532,224	8,453,600	20,985,824
Total Net Position	502,144,527	1,173,324,016	1,675,468,543

STATEMENT OF NET POSITION

The statement of net position provides an overview of the City's assets and liabilities, including capital assets and long-term obligations. The net position reflects the difference between the City's assets and deferred outflows, and its liabilities and deferred inflows. Overtime, changes in net position can serve as a valuable indicator of the City's financial health. To gain a more comprehensive understanding of the City's overall financial condition, it is also important to consider fluctuations in the property tax base and the state of the City's infrastructure.

City of Denton Transparency Stars

The Texas Comptroller of Public Accounts' Transparency Star Program recognizes local governments for going above and beyond in their transparency effort.

Entities may receive up to six Transparency Stars for opening their books in the areas of Traditional Finance, Contracts and Procurement, Economic Development, Public Pensions, Debt Obligations, and Open Government and Compliance.

As of March 13, 2025, the City of Denton is 1 of 11 recipients in the State of Texas with six Transparency Stars and the Star of Transparency Achievement with the Texas Comptroller.

The City of Denton was also recognized as a "Transparency Trailblazer" on March 18, 2025.



For a full list of recipients, visit <https://comptroller.texas.gov/transparency/local/stars/>

Definitions

CDBG: Community Development Block Grant – A federal program administered by the U.S. Department of Housing and Urban Development (HUD) that provides funding to the City of Denton for projects aimed at improving community infrastructure, expanding affordable housing, supporting economic development, and enhancing public services to benefit low- and moderate-income residents.

Certificates of Obligation (COs): Bonds issued by the City for infrastructure projects without requiring voter approval but restricted to specific uses.

CIP: Capital Improvement Program - A long-term plan that outlines funding for major infrastructure projects, including streets, facilities, water and wastewater systems, and other capital assets.

DME: Denton Municipal Electric - The City of Denton's municipally owned electric utility, responsible for providing electricity to residents and businesses.

FY 2025/26 and Future Assumptions: Assumes a reduced Maintenance and Operations (M&O) tax rate to balance increases in Appraised Value (AV) of properties.

General Obligation Bonds (GOs): Voter-approved bonds issued by the City to fund infrastructure projects such as roads and public facilities.

Government Finance Officers Association (GFOA): A professional association representing public finance officials throughout the United States and Canada. GFOA promotes best practices in budgeting, financial management, and transparency in government.

Revenue Bonds: Bonds issued for utility-related projects (e.g., water, wastewater, or electric services) and repaid through utility revenues.



**City of Denton City Hall
215 E. McKinney St
Denton, TX 76201**

Phone: (940) 349-8200

www.cityofdenton.com

Copies of the Popular Annual Financial Report, Annual Comprehensive Financial Report, and Budget Documents are available online at www.cityofdenton.com

Physical and electronic copies may be requested through an Open Records Request at www.cityofdenton.com or calling the City Secretary's Office at (940) 349-8309

This report was prepared by the City of Denton Department of Finance and Department of Capital Projects

INFORMAL STAFF REPORT TO MAYOR AND CITY COUNCIL

SUBJECT:

Recommendation to Lift Pause on TPWD-Funded Grant Activities

EXECUTIVE SUMMARY:

On January 27, 2025, the Office of Management and Budget (OMB) issued memo M-25-13, directing a pause on the obligation or disbursement of federal financial assistance. This was lifted shortly after via OMB memo M-25-14 on January 29, 2025. In response, the City took proactive steps to mitigate financial risk by pausing all federally funded infrastructure and housing-related activities, as documented in ISR 2025-35. Following further federal clarification, the City issued ISR 2025-40, formally lifting the temporary pause on all HUD-funded programs and projects.

Staff now recommends extending this action by lifting the pause on the Texas Parks & Wildlife Department (TPWD) funded grant activities. This recommendation is based on direct communication with TPWD, which confirmed that the City's awards under the Land and Water Conservation Fund (LWCF) are not currently at risk.

DISCUSSION:

The City originally paused TPWD-funded activities in response to federal uncertainty outlined in OMB Memo M-25-13. However, based on updated guidance and a direct assurance from TPWD, staff now recommends lifting the pause on all TPWD grant projects.

The email from TPWD staff states:

"We have had no indication that the federal funds for any of Denton's four awards is at risk. The Villages of Carmel, Bowling Green, and Briercliff all have executed grant agreements and official notices of award from NPS. We are preparing our federal submittal for Lily Cantu Playground now and NPS has indicated that they expect to process it under their normal timeline."

This communication confirms that all existing agreements are not subject to the type of financial risk that originally warranted the pause. TPWD has also expressed appreciation for the City's partnership and confirmed continued coordination as they complete their federal submission process. Resuming these projects is critical to avoid local delays, support public access and recreation, and align with established timelines for construction and grant reporting.

TPWD-Funded Projects to Resume:

- Villages of Carmel Park Construction (Local Parks 2022 - \$621,562 grant award)
- Bowling Green Park Renovation (Local Parks 2023 - \$598,532 grant award)
- Briercliff Park Renovation (Local Parks 2024 - \$750,000 grant award)

-
- Lily Cantu Inclusive Playground (Local Parks 2025, pending National Park Service (NPS) submission - \$750,000 grant award)
 - Kayak Launch Planning (Boating Access 2023 – \$97,500 grant award)

Recommended Oversight Measures:

- Continued coordination with TPWD on reimbursement submittals and approvals.
- Monthly status updates between Parks & Recreation and Grants Division.
- Prompt invoice review and drawdown to reduce reimbursement delays.
- Documentation monitoring to ensure federal compliance and audit readiness.

CONCLUSION:

Based on TPWD’s confirmation that no risk exists to the City’s LWCF-funded awards, staff recommends resuming all paused TPWD grant activities immediately. Resuming these park and recreation improvements aligns with the City’s project goals, meets state and federal compliance, and supports timely service delivery to the community.

Jessica Williams, CFO
Jessica.JWilliams@cityofdenton.com

Gary Packan, Director of Parks & Recreation
Gary.packan@cityofdenton.com

REQUESTOR:

Christine Taylor, Assistant City Manager

STAFF TIME TO COMPLETE REPORT:

2 hours

PARTICIPATING DEPARTMENTS:

Finance, Community Development, Parks & Recreation

**INFORMAL STAFF REPORT
TO MAYOR AND CITY COUNCIL**

SUBJECT:

Calendar Year 2024 Renewable Energy Supply & Goal

EXECUTIVE SUMMARY:

For calendar year 2024, DME's power supply met the 100% renewable energy goal. However, due to unforeseen events from a renewable energy resource and time needed to replace renewable resources, DME purchased additional Renewable Energy Credits (RECs) to ensure 100% renewable energy power supply.

BACKGROUND:

DME previously received approval from Council to recognize the use of RECs to meet its 100% renewable energy goal as outlined in the Denton Renewable Resource Plan. Calendar Year 2021 was the first year that DME achieved its 100% renewable energy goal, which included the use of RECs.

DISCUSSION:

DME Renewable Energy Supply Planning –

Compliance with the requirements of the Denton Renewable Energy Plan (DRRP) is measured on a calendar year basis. This compliance period is a result of the accounting and crediting of RECs by the Electric Reliability Council of Texas (ERCOT) which provides a third-party independent verification of renewable energy credits for all market participants. Consequently, when DME forecast the number of megawatts (MWh) of renewable energy required to demonstrate compliance with the DRRP, it spans two fiscal years. For calendar year 2024, the number of expected MWh served for the months of January through September 2024, were forecasted in April of 2023 as part of the fiscal year 2024 budget. The remaining months of October through December 2024 were forecasted in April 2024 as part of the fiscal year 2025 budget. The Energy Management Organization (EMO) uses weather normalized forecasts to predict the amount of energy to be served in the City and the generation expected from our renewable resources under long-term Power Purchase Agreements (PPAs). Renewable energy output from our contracted resources are a function of wind speed and duration and hours and intensity of solar irradiation during each day. Forecasting these quantities is based upon proprietary algorithms that use historical correlations of wind and sun to forecast output from each of our contracted resources. Given the volatility of weather, the EMO recognizes that forecasts are likely to be off from actuals but in order to maintain the statistical integrity of the load and generation forecasts, this analytical approach is considered a best practice in the electric utility industry.

For calendar year 2024 the EMO projected that the total DME served load would be 1,885,756 MWh. Actual calendar year 2024 load served was 1,776,322 MWh, or 5.8% less than forecasted.

For the calendar year, the EMO projected that renewable energy supply under contract would be sufficient to meet the forecasted load. However, due to a renewable energy resource default in May of 2022, DME issued a request for proposal (RFP) to procure additional renewable generation to meet the demand, learning it wouldn't be available until January of 2026. As DME became aware of the potential shortfall, a short term, fixed shaped energy supply transaction that included RECs was purchased as a replacement resource.

Renewable Energy Credit Inventory –

ERCOT, as the market administrator for RECs, issues RECs to each renewable energy generator monthly. Retail Energy Providers (REPs) who provide contracted energy in the competitive retail market areas of ERCOT are not required to demonstrate compliance with the renewable energy portfolio standards until May 1 of the year following the compliance year. Because the REC market was developed with this compliance date in mind, renewable energy resources do not generally finalize their REC transactions until mid-April of each year. DME's contracted renewable energy resources do not post their RECs to DME's REC account at ERCOT until mid-April. Consequently, DME does not know the actual level of RECs officially allocated by ERCOT to each renewable energy resource and those resources are trueing up their ERCOT accounts into April of each year. In early April, DME's ERCOT REC account contained 1,375,792 RECs or 2,110 (.12%) more RECs than the forecasted MWh in DME's load forecast but less than the actual load for the calendar year.

Actual Load Served and Actions Taken by EMO –

As previously stated, DME purchased 1,776,322 MWh from ERCOT for resale to retail customers in calendar year 2024. With an ERCOT REC inventory of 1,375,792 for the calendar year, DME's account was 400,530 or 22.5% short against the actual load served. To balance the account, DME purchased 400,530 RECs from the market to achieve 100% renewable energy supply for the year and to again achieve compliance with the DRRP goal.

The 22.5% deficit in RECs at the end of the year was expected based upon the renewable resource default and time needed to procure an additional renewable resource to replace the missing capacity. However, because energy can only be purchased prospectively, and the EMO manages the hourly load position in the real-time and next day ERCOT markets, REC backed energy was not purchased. There is no real time or day ahead market for REC backed energy in ERCOT, or any other regional transmission market. Unless DME were to purposefully over procure REC backed energy as compared to the EMO's forecast, the only way to true-up the REC amounts at the end of the year is through the bilateral REC market. This is what was done for the calendar year 2024 and will continue to function in this manner to efficiently true-up REC needs to meet the 100% renewable goal. It should be noted that if DME were in a surplus position relative to REC inventory levels, DME would use the same bilateral REC market to sell the surplus RECs and monetize the excess value for the benefits of DME customers.

The EMO believes the actions taken this year to demonstrate compliance with the DRRP are prudent and consistent with electric industry best practices. The processes and procedures used to

demonstrate compliance are fully auditable and are consistent with the findings and recommendations of the City 's March 14, 2022, EMO audit.

STAFF CONTACT:

Jose Gaytan
Executive Manager of Power Supply
(940) 349-7528

Tony Puente
General Manager
(940) 349-8487

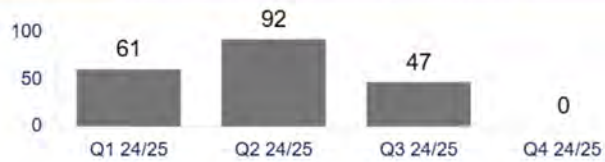
REQUESTOR: Staff Initiated

STAFF TIME TO COMPLETE REPORT: 2 hours

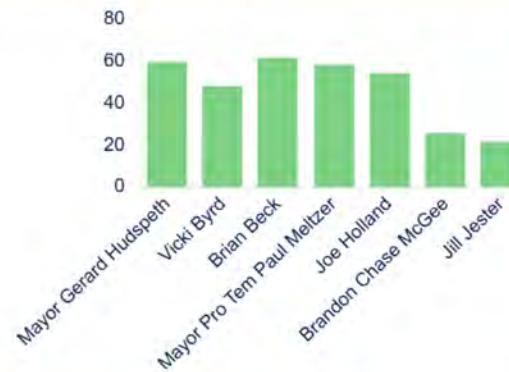
PARTICIPATING DEPARTMENTS: Denton Municipal Electric

FY 24/25 Council Requests

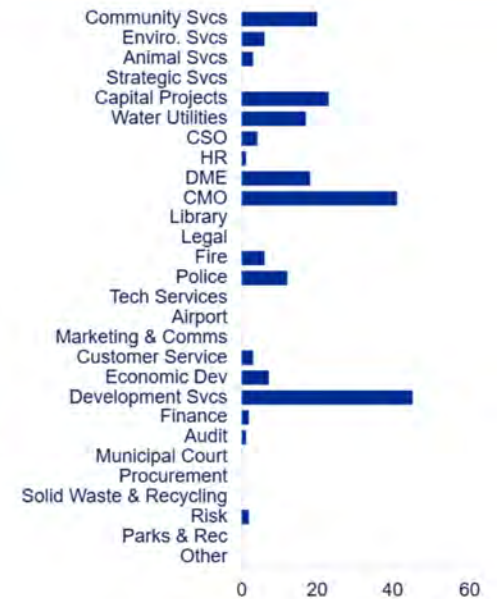
Number of Requests Per Quarter



Total Requests Made by Council Member



Requests by Department



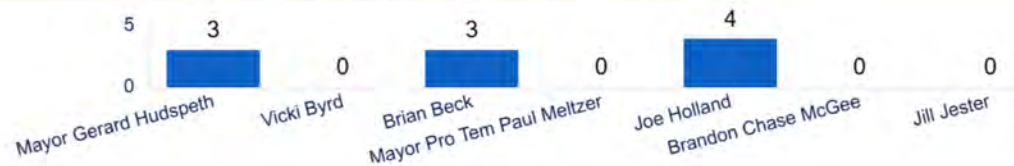
Please Note: the total number of requests per council member or department may not match, as several council members and/ or departments may be associated with a single request.

Council Requests

10



Number of Pending Requests by Council Member



Friday Report - Council Requests

	Summary of Request	Council Member Requestor	Date Received	Staff Assigned	Department	Comments	Status
1	Intersection Safety: Alderbrook Drive and Pine Hills Lane	Council Member Holland	05/07/25	Farhan Butt	Public Works-Traffic	Staff investigating.	●
2	Downtown Square Safety Concerns	Council Member Holland	04/26/25	Farhan Butt, Tina Firgens	Development Services	Referred to staff. Staff is preparing the response.	●
3	Hunter Ranch copy of agreement request	Mayor Hudspeth	05/07/25	Mack Reinwand	Legal	Staff shared a copy of the agreement. Staff updated the Mayor.	●
4	Tornado Siren request for Meandering Creek Drive	Council Member Holland	05/07/25	Kenneth Hedges	Fire	Staff update CM.	●
5	ODB animal care	Mayor Hudspeth	05/06/25	Jesse Kent	Community Services	Staff updated the Mayor.	●
6	Hickory Creek Phase 3 Updates	Mayor Hudspeth	05/06/25	Dustin Sternbeck	Marketing and Communication	Staff preparing external communication update. Staff updated CM.	●
7	Follow up on drainage improvements for 380 Old North Park development	Council Member Beck	05/05/25	Seth Garcia	Public Works -Drainage	Staff update CM.	●
8	ODB facilities	Council Member Beck	05/05/25	Jesse Kent	Community Services	Staff updated CM.	●
9	Traffic Light at Robson Road and Golf Carts	Council Member Holland	05/03/25	Farhan Butt	Public Works-Traffic	Staff updated CM.	●
10	Cooper Creek near Burning Tree easement	Council Member Beck	04/27/25	Daniel Kremer	Public Works	Staff updated CM.	●



City of Denton

Meeting Calendar

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Criteria : Begin Date: 5/12/2025, End Date: 8/15/2025

Date	Time	Meeting Body	Meeting Location
<u>May 2025</u>			
5/12/2025	3:00 PM	Development Code Review Committee	Development Service Center
5/12/2025	4:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
5/12/2025	5:30 PM	Board of Ethics	Council Work Session Room
5/12/2025	5:30 PM	Historic Landmark Commission	Development Service Center
5/12/2025	5:30 PM	Library Board	Emily Fowler Central Library
5/13/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
5/14/2025	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
5/14/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
5/14/2025	12:30 PM	Tax Increment Reinvestment Zone Number Two Board	Development Service Center
5/14/2025	1:00 PM	Civil Service Commission	Fire Central EOC Training Room
5/14/2025	3:00 PM	Airport Advisory Board	CANCELLED
5/14/2025	5:00 PM	Planning and Zoning Commission	CANCELLED
5/15/2025	3:00 PM	Committee on Persons with Disabilities	Development Service Center
5/16/2025	1:00 PM	Bond Oversight Committee	Development Service Center
5/19/2025	9:00 AM	Public Utilities Board	Council Work Session Room
5/19/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
5/20/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
5/22/2025	4:00 PM	Public Art Committee	Council Work Session Room
5/23/2025	9:00 AM	Community Partnership Committee	City Council Work Session Room
5/23/2025	1:00 PM	Sustainability Framework Advisory Committee	City Council Work Session Room
5/28/2025	10:00 AM	Mobility Committee	Council Work Session Room

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
5/28/2025	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Service Center
5/28/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
<u>June 2025</u>			
6/2/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
6/3/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
6/5/2025	8:00 AM	Agenda Committee	Council Work Session Room
6/5/2025	8:30 AM	Downtown Economic Development Committee	Development Service Center
6/9/2025	9:00 AM	Public Utilities Board	Council Work Session Room
6/9/2025	3:00 PM	Development Code Review Committee	Development Services Center
6/9/2025	5:30 PM	Board of Ethics	Council Work Session Room
6/9/2025	5:30 PM	Historic Landmark Commission	Development Service Center
6/9/2025	5:30 PM	Library Board	North Branch Library
6/11/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
6/11/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
6/11/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
6/12/2025	3:00 PM	Health & Building Standards Commission	Development Service Center
6/13/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
6/13/2025	5:00 PM	City Council	Council Work Session Room & Council Chambers
6/17/2025	12:00 PM	City Council	Council Work Session Room & Council Chambers
6/17/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
6/23/2025	9:00 AM	Public Utilities Board	Council Work Session Room
6/23/2025	3:00 PM	Development Code Review Committee	Development Services Center
6/23/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
6/25/2025	10:00 AM	Mobility Committee	Council Work Session Room

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
6/25/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
6/27/2025	9:00 AM	Community Partnership Committee	City Council Work Session Room
6/27/2025	1:00 PM	Sustainability Framework Advisory Committee	City Council Work Session Room

July 2025

7/3/2025	8:00 AM	Agenda Committee	Council Work Session Room
7/7/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
7/9/2025		Animal Shelter Advisory Committee	Animal Services Training Room
7/9/2025	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
7/10/2025		Health & Building Standards Commission	Development Service Center
7/11/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
7/14/2025	9:00 AM	Public Utilities Board	Council Work Session Room
7/14/2025	3:00 PM	Development Code Review Committee	Development Services Center
7/14/2025	5:30 PM	Board of Ethics	Council Work Session Room
7/14/2025	5:30 PM	Historic Landmark Commission	Development Service Center
7/14/2025	5:30 PM	Library Board	South Branch Library
7/15/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
7/17/2025	3:00 PM	Committee on Persons with Disabilities	Development Service Center
7/22/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
7/23/2025	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Service Center
7/23/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
7/25/2025	1:00 PM	Sustainability Framework Advisory Committee	City Council Work Session Room
7/28/2025	9:00 AM	Public Utilities Board	Council Work Session Room
7/28/2025	5:30 PM	Zoning Board of Adjustment	Development Service Center
7/30/2025	10:00 AM	Mobility Committee	Council Work Session Room

August 2025

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
8/4/2025	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
8/5/2025	2:00 PM	City Council	Council Work Session Room & Council Chambers
8/7/2025	8:00 AM	Agenda Committee	Council Work Session Room
8/7/2025	8:30 AM	Downtown Economic Development Committee	Development Service Center
8/7/2025	4:00 PM	Public Art Committee	Civic Center Community Room
8/8/2025	12:00 PM	Community Services Advisory Committee	Development Service Center
8/9/2025	8:00 AM	City Council	Council Work Session Room & Council Chambers
8/11/2025	9:00 AM	Public Utilities Board	Council Work Session Room
8/11/2025	3:00 PM	Development Code Review Committee	Development Services Center
8/11/2025	5:30 PM	Board of Ethics	Council Work Session Room
8/11/2025	5:30 PM	Historic Landmark Commission	Development Service Center
8/11/2025	5:30 PM	Library Board	Emily Fowler Central Library
8/13/2025	11:00 AM	Economic Development Partnership Board	Development Service Center
8/13/2025	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
8/13/2025	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
8/14/2025	3:00 PM	Health & Building Standards Commission	Development Service Center

Tentative Work Session Topics and Meeting Information					
Updated: May 9, 2025					
Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time
May 13 Special Called Meeting - Canvassing (@ 2:00 p.m.)	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	0:30
	Other Major Items for Meeting:				
May 20 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Audit of Recreation Facility Operations	25-339	Internal Audit	City Business	0:15
	B. Audit of Parks Management and Planning	25-340	Internal Audit	City Business	0:30
	C. Animal Services Euthanasia Policy and Schedule of Fees	25-893	Animal Services	City Business	1:00
	D. Financial Policy Discussion	25-241	Finance	City Business	1:00
	E. Two Minute Pitch:	25-026	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	3:45
Other Major Items for Meeting:					
June 3 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Denton Renewable Resource Plan	24-1910	Denton Municipal Electric	City Business	1:00
	B. Special Events Fee Update	25-766	Finance	City Business	1:00
	C. Two Minute Pitch:	25-027	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	3:00
Other Major Items for Meeting:					
June 17 Special Called Meeting - Canvassing of Runoff (@12:00 p.m.) Reception (@12:30 p.m.)	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	0:30
	Other Major Items for Meeting:				
June 17 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Budget Update - Current Year, and Fiscal Year 2025-2026 Forecast	24-2616	Finance	City Business	1:00
	B. Climate Action Plan Update	25-421	Environmental Services	City Business	0:45
	C. Legislative Session Recap	TBD	City Manager's Office	City Business	0:30
	D. City Council Committee Assignments	TBD	City Secretary's Office	City Business	0:45
	E. Two Minute Pitch:	25-028	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	4:00
Other Major Items for Meeting:					
July 15 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Audit of Public Works Maintenance	25-338	Internal Audit	City Business	0:30
	B. Capital Improvement Program Fiscal Year 2025-2026	24-2617	Finance	City Business	1:00
	C. Countywide Vote Centers	TBD	City Secretary's Office	Council Request	0:30
	D. Two Minute Pitch:	25-029	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
			Total Est. Time:	3:00	
Other Major Items for Meeting:					
July 22 Work Session (@2:00 p.m.) Special Called Meeting (Upon Conclusion of the Work Session)	A. Utility Budgets and Rates Fiscal Year 2025-2026	24-2618	Finance	City Business	1:00
	B. Water Master Plan	25-363	Water	City Business	0:45
	C. Fair Chance Hiring Ordinance	TBD	City Manager's Office	Council Request	1:00
	D. Two Minute Pitch:	25-030	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	3:45
Other Major Items for Meeting:					
August 5 Work Session (@2:00 p.m.) Regular Called Meeting (6:30 p.m.)	A. Two Minute Pitch:	25-030	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:00
Other Major Items for Meeting:					
August 9 Saturday Budget Workshop (8:00 a.m.)	A. 2025-26 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.	24-2619	Finance	City Business	4:00
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	4:30
Other Major Items for Meeting:					
August 19 Work Session (@2:00 p.m.) Regular Called Meeting (6:30 p.m.)	A. Fiscal Year 2025-26 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast	24-2620	Finance	City Business	1:00
	B. Two Minute Pitch:	25-030	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	2:00
Other Major Items for Meeting:					
September 9 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Inclement Weather Policy	TBD	City Manager's Office	City Business	1:00
	B. Two Minute Pitch:	25-030	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	2:00
Other Major Items for Meeting:					
September 16 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Two Minute Pitch:	25-030	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:00
Other Major Items for Meeting:					
September 30 Work Session (@2:00 p.m.) Special Called Meeting (Upon conclusion of the Work Session)	A. Two Minute Pitch:	25-030	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
				Total Est. Time:	1:00
Other Major Items for Meeting:					
Council Priorities and Significant Work Plan Items to be Scheduled					
	Item	Date Approved	Department	Next Step	Requestor
Approved Council Pitches to be Scheduled	Board of Ethics develop guidance for interactions with external partners	6/18/2024	Internal Audit	Work Session	CM Beck
	Rooftop and wall gardens and solar panels on City buildings	12/3/2024	Facilities Management	Agenda Committee	CM Beck

*This is for planning purposes only. Dates are subject to change.

1 Street Closure Report: Upcoming Closures



SCR May 12th - 18th

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Crescent St	Aileen St	Malone St	05/21/25	07/21/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
2	Oak St E (109)	Austin St	at Intersection	05/19/25	07/04/25	ADA / Sidewalk Work at Intersection	Streets	Roy San Miguel	Lane Closure
3	Tawakoni Dr (5908)	Amistad Ln	at Intersection	05/19/25	06/27/25	ADA Ramp Repair	Streets	Roy San Miguel	Lane Closure

2 Street Closure Report: Current Closures

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Aileen St	Panhandle St	Broadway St	09/27/24	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
2	Alice St	Panhandle St	Crescent St	05/02/25	12/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
3	Ave A	Collins St	Eagle Dr	10/08/24	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
4	Ave A	Eagle Dr	Highland St	02/03/25	07/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
5	Ave B	Fannin St	Margie St	11/22/24	05/30/25	Pavement replacement	Engineering	Scott Fettig	Full Closure
6	Ave D	Chestnut St	Mulberry St	05/12/25	08/15/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
7	Ave G	Prairie St	Lousie St	03/13/25	05/23/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
8	Bell Ave N (1000)	Chappel Dr	Texas St	05/12/25	06/09/25	Waterline tap and new installation	Water	Christopher Yanez	Full Closure
9	Bernard St	Lindsey St	Fannin St	08/26/24	05/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
10	Bonnie Brae St	Airport Rd (FM 1515)	Walt Parker Dr (Main Stadium Dr)	01/06/25	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
11	Cactus Cir	Yucca Dr	(End of street) Cul de sac	04/28/25	09/02/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
12	Camelot St	Hercules Ln	Stuart Rd	04/28/25	07/01/25	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
13	Chestnut St	Ave C	Ave D	05/12/25	08/15/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
14	Clear River Ln	Montecito Dr	Sweet Cloud Way	04/07/25	05/23/25	Concrete Panel Repair	Streets	Roy San Miguel	Lane Closure
15	Clover Ln	Robinwood Ln	Glenwood Ln	11/12/24	05/18/25	Full Road Reconstruction	Engineering	Sheldon Gatewood	Full Closure
16	Collins St	Ave A	Bernard St	08/26/24	05/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
17	Congress St	Ponder St	Carroll Blvd	03/31/25	06/01/25	Utility construction	Engineering	Megan Davidson	Rolling Closure
18	Congress St	Ponder Ave	Coit St	02/03/25	07/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
19	Crescent St	Carroll Blvd	Bolivar St	01/24/25	07/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
20	Eagle Dr	Ave C	Ave A	03/17/25	06/13/25	Using it or an entrance due to elevation changes in the jobsite it is the only way to get into the site	Public Works Inspections	Collin Cole	Lane Closure
21	Eastpark Blvd	Linden Dr	Crescent St	04/28/25	05/26/25	Jobsite needs to be able to access the buildings with cranes but cant do that from inside jobsite	Public Works Inspections	Collin Cole	Full Closure
22	Ector St	Emery St	University Dr	04/28/25	05/26/25	Sanitary Sewer Being installed in the Northbound lane	Public Works Inspections	Collin Cole	Lane Closure
23	Egan St	Carroll Blvd	Bolivar St	05/07/25	09/10/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
24	Emery St	Alice St	Dead End (West of Fulton)	02/03/25	07/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
25	Fry St	Oak St	Hickory St	04/28/25	05/16/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
26	Fulton St	Cordell St	Emery St	02/03/25	07/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
27	Hickory Creek Rd	Riverpass Dr	Country Club Rd (FM 1830)	03/13/23	12/31/25	Bridge Installation	Engineering	Tracy Beck	Full Closure
28	Hilltop Rd	at Country Club Road (FM 1830)		05/12/25	09/30/25	Hilltop Road at Country Club Road will be reconstructed (new drainage, road, etc.) and new northbound right turn lane will be added to Country Club Road	Other	Tracy Beck	Full Closure
29	Hobson Ln	Forrestridge Dr	Country Club Rd	05/08/25	07/30/25	Utility work and turn lane construction on Hobson	Public Works Inspections	Gavin Petner	Full Closure
30	Huisache St	Aspen Dr	Yucca Dr	04/09/25	08/08/25	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
31	Jim Christal	Masch Branch Rd	@ Intersection	03/07/25	06/06/25	Adding 2 Lanes E/W on Jim Christal: Adding a turn Lane on Masch Branch	Public Works Inspections	Kirk Winter	Lane Closure

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
32	Juno Ln	Atlas Dr	Stuart Dr	04/09/25	08/08/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
33	Margie St	Ave A	Ave B	11/01/24	05/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
34	Mistywood Ln	Robinwood	Glenwood	04/28/25	05/16/25	Voids underground	Other	Sheldon Gatewood	Full Closure
35	Morse St	Loop 288	Mayhill Rd	12/02/24	06/27/25	Water Line Replacement and Road Reconstruction	Public Works Inspections Streets Water	Kristine Stewart	Lane Closure
36	Mounts Ave	Congress St W	Haynes St	03/21/25	06/27/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
37	Mulberry St	Welch St	Bernard St	11/29/24	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
38	Nautical Ln	Hickory Creek Rd	Ocean Dr	04/28/25	05/30/25	Water and Storm line tie ins	Private Development	Gavin Petner	Lane Closure
39	Normal St	Oak St	Scripture St	05/08/25	09/05/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	
40	Northridge St	Hinkle Dr	Bolivar St	04/16/25	04/20/26	Utilities and Pavement replacement	Engineering	Dante Hale	Rolling Closure
41	Oak St	Carroll Blvd	Fry St	04/21/25	05/26/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
42	Oak St	Welch St	Ave C	04/28/25	05/30/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Rolling Closure
43	Ocean Dr	Atlantic Dr	Nautical Ln	04/14/25	05/30/25	Sanitary Sewer install	Private Development	Gavin Petner	Full Closure
44	Panhandle St	Ector St	Aileen St	09/27/24	05/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
45	Pershing Dr	Atlas Dr	Stuart Rd	05/08/25	12/15/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
46	Prairie St	Welch St	Bernard St	03/13/25	05/23/25	Utility installations	Engineering	Megan Davidson	Full Closure
47	Precision Dr	Airport Rd	UNT Library Annex	04/01/25	07/31/25	Reconstruction	Engineering Other	Gio Pineiro	Full Closure
48	Redstone Rd	Hercules Ln	Neptune Dr	05/05/25	06/12/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
49	Riney Rd	Bonnie Brae St	Hardaway Rd	03/08/25	08/01/25	Contractor to install 12-inch waterline to provide water to the new DISD elementary school	Engineering	Jesus Perez	Full Closure
50	Robinwood Ln	Emerson Ln	Live Oak St	11/12/24	05/16/25	Full Road Reconstruction	Engineering	Sheldon Gatewood	Full Closure
51	Robinwood Ln	Live Oak	Kayewood Dr	01/27/25	06/30/25	Road reconstruction (Milling and C/G Removal, Stabilization)	Engineering	Sheldon Gatewood	Full Closure
52	Ryan Rd	Creekside Dr	Granada Trl	05/12/25	05/15/25	Sanitary Sewer improvement	Public Works Inspections Wastewater	Alexander Cervantes	Full Closure
53	Saddle Back Dr	Quarter Horse Way	Highpoint Dr	04/28/25	05/23/25	Sidewalk and Panel Repairs	Streets	Roy San Miguel	Lane Closure
54	Scripture St	Jagoe St	Ponder St	03/04/25	10/17/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
55	Sunset St	University Dr W	Anna St	01/20/25	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
56	Trinity Rd	McKinney St	Blagg Rd	05/05/25	06/06/25	Utilities and Pavement replacement	Engineering	Dante Hale	Full Closure
57	Unicorn Lake Blvd	State School Rd	Wind River Ln	03/25/25	05/30/25	Water tie ins	Private Development	Gavin Petner	Lane Closure
58	Union Cir (in entirety)	Chestnut St	Prairie St	05/12/25	10/01/25	Utility installations and pavement replacement.	Engineering	Megan Davidson	Full Closure
59	Welch St	Oak St	Hickory St	04/21/25	05/16/25	Mastec relocating gas lines	Public Works Inspections	Stephany Trammell	Full Closure
60	Welch St	Eagle Dr	Highland St	03/13/25	05/30/25	Utility installations and pavement replacement	Engineering	Megan Davidson	Full Closure
61	Welch St	Eagle Dr	Hickory St	06/03/24	05/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
62	Welch St	Chestnut St	Mulberry St	02/03/25	07/01/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
63	Welch St	Highland St	Hickory St	08/26/24	07/31/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Rolling Closure
64	Westway St	Anna St	Bolivar St	01/24/25	06/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
65	Willowood St	Westwood Dr	Leslie St	03/10/25	05/30/25	Sanitary sewer, water and storm sewer install	Private Development	Gavin Petner	Lane Closure

3 Street Closure Report: Completed Closures

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Audra Ln	Stockton St	Mockingbird Ln	02/24/25	04/18/25	Paving new addition street lane on Audra Lane and replacing street panel on existing roadway where 8-inch water tap was performed.	Private Development Public Works Inspections	Zabdiel Mota	Lane Closure
2	Audra Ln	Stockton St	Mockingbird Ln	07/29/24	05/09/25	Connection new storm drainage to existing City of Denton drainage.	Private Development	Zabdiel Mota	Lane Closure
3	Austin St N (208)	Pecan St W	@ Intersection	03/31/25	05/09/25	ADA / Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
4	Ave C	Eagle Dr	Highland St	08/26/24	04/30/25	Pavement replacement.	Engineering	Scott Fettig	Full Closure
5	Bell Ave N (3317)	Locust St	Holly Creek Rd	03/03/25	04/11/25	Curb Gutter / Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
6	Bonnie Brae St	University Dr (Hwy 380)	Elm St N	03/10/25	04/18/25	Contractor will be preparing the right-of-way by cutting down the trees that will be removed to widen Bonnie Brae	Engineering	Jesus Perez	Rolling Closure
7	Bronco Way	Chivalry Dr	Bonnie Brae St	03/31/25	04/15/25	Contractor will be boring underneath the intersection of Bonnie Brae and Bronco Way to install a 12-inch water line	Engineering	Jesus Perez	Lane Closure
8	Duncan St	Smith St	Kerley St	02/21/25	04/25/25	Water Utility Line Repairs - Repairing Asphalt	Public Works Inspections	Kirk Winter	Lane Closure
9	Fannin St	Ave A	Ave B	12/09/24	04/11/25	Storm Drain being installed	Public Works Inspections	Collin Cole	Lane Closure
10	Hialeah Dr (4200)	Vineland Ave	@ Intersection	04/07/25	04/17/25	Street Panel / ADA / Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
11	Hill St	Smith St	Mill St	02/21/25	04/25/25	Water Utility tie-in	Public Works Inspections	Kirk Winter	Lane Closure
12	Hillcrest St	Panhandle St	Crescent St	12/27/23	04/30/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
13	Hollister Ln (1900)	Fanitia Pl	@ Intersection	04/07/25	04/17/25	ADA / Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
14	Houston Pl	Thomas St	Bradley St	09/27/24	04/11/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
15	Johnson St	Collins St	Smith St	04/14/25	05/09/25	Sewer connection	Public Works Inspections	Stephany Trammell	Lane Closure
16	Lakeside Ct	Lake Country Dr	Cul de Sac	03/03/25	04/11/25	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
17	Marietta St	Oak St	Scripture St	09/27/24	04/11/25	Utility installations and pavement replacement.	Engineering	Scott Fettig	Full Closure
18	Mulberry St	Elm St	Carroll Blvd	03/17/25	05/09/25	Water/Wastewater connections	Public Works Inspections	Stephany Trammell	Full Closure
19	Oak St E (109)	Austin St N	Locust St N	03/31/25	04/25/25	Sidewalk /Curb Repair	Streets	Roy San Miguel	Lane Closure
20	Spur Ct	Lake Country Dr	Cul de Sac	03/03/25	04/11/25	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure