



MEMORANDUM

DATE: May 31, 2024
TO: The Honorable Mayor Hudspeth and Council Members
FROM: Sara Hensley, City Manager
SUBJECT: Friday Staff Report

Upcoming Meetings

- A. Board of Ethics on **Monday, June 3, 2024, at 5:30 p.m.** in the City Council Work Session Room.
- B. Parks, Recreation and Beautification Board on **Monday, June 3, 2024, at 6:00 p.m.** in the Civic Center Community Room.
- C. Work Session of the City Council on **Tuesday, June 4, 2024, at 2:00 p.m.** in the City Council Work Session Room followed by a Regular Meeting at **6:30 p.m.** in the Council Chambers.
- D. Agenda Committee on **Thursday, June 6, 2024, at 8:00 a.m.** in the City Council Work Session Room.
- E. Downtown Economic Development Committee on **Thursday, June 6, 2024, at 8:30 a.m.** at the Development Service Center.
- F. Public Art Committee on **Thursday, June 6, 2024, at 4:00 p.m.** in the Civic Center Community Room.
- G. Sustainability Framework Advisory Committee on **Friday, June 7, 2024, at 1:00 p.m.** in the City Council Work Session Room.

Please check the City of Denton website for final meeting days and times as information is subject to change after the Friday Report is published. [Public Meetings & Agendas | Denton, TX \(civicplus.com\)](https://www.denton-tx.gov/civicplus.com)

OUR CORE VALUES

Inclusion • Collaboration • Quality Service • Strategic Focus • Fiscal Responsibility

General Information & Status Updates

- A. Solid Waste Latex Paint Re-Blending – On May 15, The Home Chemical Collections (HCC) department began operations on a new paint collection and recycling program. The HCC collects household hazardous waste, like unused paint, and responsibly recycles or disposes of these materials. Previously, unused paint containers were consolidated and disposed of. Under this new initiative, unused paint will be re-blended and packaged for reuse. Staff contact: JJ Tips, Solid Waste.
- B. Street Outreach Grant Application – The City allocates funding to organizations that provide services to unhoused people through the Street Outreach Grant Program. The grant application will open on May 31 and close on June 28. The grant application and recording of the webinar are available on the [Community Development website](#).. Staff contact: Megan Ball, Community Services.
- C. Notice of Movie Shoot in Denton – A professional film crew has been filming across Denton and North Texas for the feature film *Our Hero, Balthazar*. Signage will be placed at filming locations where loud noise is anticipated. Additional details regarding the filming are available in the **attached** Ongoing Filming Notice. Upcoming film dates and times are May 31 through June 1 from 1:30 p.m. to 3:30 a.m. and June 6 through June 7 from 4 p.m. to 6:30 a.m. Staff contact: Matilda Weeden, Economic Development.
- D. DTV Video Highlights for May 2024 –The DTV team released several videos this month that raised awareness, educated, and informed the community. Below are a few of the highlighted videos for the Council to share:
- Carl Young Sr. Park Sprayground Reopening [YouTube](#)
After important feedback from the community, it's almost doubled in size.
 - McNeil's Building Restoration [YouTube](#)
Denton MEP and Rose Costumes embark on its restoration journey.
 - Summer Reading Challenge: Jumanji [YouTube](#)
The Summer Reading Challenge is your chance to not only read great books but earn rewards for doing it!
 - Fine Arts Theater Returns to the Square [YouTube](#)
Thanks to the City's support, the Fine Arts Theater is scheduled for renovation.
 - Solid Waste Paint Re-Blending [YouTube](#)
The Home Chemical Collections (HCC) program begins a new paint re-blending and recycling initiative.
- All videos air on DTV, are shared via social media channels and are available on the [City's YouTube channel](#). Staff contact: Billy Matthews, Marketing and Communications
- E. 2023 Census Estimate –The U.S. Census Bureau recently released their Annual Estimates of the Resident Population, 2023 Vintage. The 2023 population estimate for the City of Denton is 158,349, which represents a 5.3% increase over the 2022 estimate of 150,435. The City of Denton had the 13th largest increase in population in the nation and ranked 53rd of incorporated places of 20,000 or more by a percent change from July 1, 2022, to July 1, 2023. Please note that the U.S. Census Bureau changed its ranking tables from incorporated

places of 50,000 or more to incorporated places of 20,000 or more this year. Additionally, the population of Denton County has grown to over one million. Staff contact: Erica Sullivan, Economic Development

Annual Population Change from 2022-2023

Entity	2022 Census Estimate	2023 Census Estimate	Numerical Change 2022-2023	Percent Change 2022-2023
City of Denton	150,435	158,349	7,914	5.3
Denton County	977,760	1,007,703	29,943	3.1
State of Texas	30,029,848	30,503,301	473,453	1.6

Source: U.S. Census Bureau, Population Division, Release Date: May 2024

- F. Monthly Mobility Report – Innovative Transportation Solutions (ITS) provided a monthly report that included an overview of several major regional Texas Department of Transportation (TxDOT) projects. See the **attached** ITS Monthly Mobility Report for review. Staff contact: Trevor Crain, Capital Projects

Responses to Council Member Requests for Information

- A. Concrete spills on Roadways – On May 21, Council Member Holland requested staff investigate Teasley and Loop 288 bumps. Staff investigated and found that the bumps were caused by spilled concrete in several areas. The concrete on Teasley was removed, and staff are coordinating a brief lane closure with TXDOT to remove the concrete on Loop 288 next week. Staff contact: Ethan Cox, Streets.
- B. Noise Complaints at/near Fred Moore Park – On May 24, Council Member Byrd shared a citizen's concerns regarding after-hours noise in or near Fred Moore Park. Staff investigated and determined that there have been more than a dozen calls regarding noise at this location since the start of the year. No citations or arrests have been made. Staff will continue to monitor it more closely. Staff contact: Bryan Cose, Police.
- C. Resident’s Concerns About Alert Denton – On May 26, Council Member Beck shared concerns residents shared regarding the Outdoor Warning System (OWS) sirens and the Alert Denton (formerly CodeRED) push messaging notification system. The OWS sirens sound anytime the National Weather Service (NWS) issues a tornado warning or in the event of extreme wind or hail. The Alert Denton push message notification system is not tied to the OWS sirens. Still, it is used by City Emergency Management staff to alert residents of emergencies and other critical events. Staff are evaluating the need for additional community education on the OWS system and Alert Denton. Residents can sign up for Alert Denton notifications on the [City’s Emergency Warning Systems website](#). Staff contact: Bob Martinez, Fire.

Primary Runoff Election Update

The Primary Runoff Election occurred on May 28 for several Denton area districts. In the Republican Primary for Texas Senate District 30 (previously held by Sen. Drew Springer), Brent Hagenbuch defeated Jace Yarbrough. In the Democratic Primary, Dale Frey defeated Michael Braxton. In the Republican Primary for Texas House District 64, Andy Hopper unseated incumbent Lynn Stucky and will run against the Democratic nominee, Angela Brewer. It's worth noting that six out of eight incumbents on the runoff ballot lost their bid to return to the Texas House. With retiring members and those who lost their reelection bid, there will be at least 32 new members in the Texas House.

The prevailing primary and primary runoff candidates will now be on the ballot in the General Election, which will be held on Tuesday, November 5, 2024.

Staff contact: Kristi Fogle, City Manager's Office

Information from the City Manager

From time to time, I would like to share with the City Council local government-related resources that I find insightful, interesting, or timely. These may be studies, periodicals, reports, or web resources. My intent is to make the Council aware of broad perspectives and discussions and not to suggest any policy or service change. – Sara

Denton Storm Response and Recovery –

City staff have worked tirelessly over the last week to quickly address power outages and damages caused by the recent storms across the Denton area. Below is a summary of some of the efforts of our staff during these difficult events. In the coming weeks, we will provide more details and recognition for staff who provided critical services and care.

DME provided mutual aid after severe storms swept across several North Texas counties, including parts of northern Denton County. These storms produced a tornado that struck Cooke, Denton, and Montague counties. As part of the Mutual Aid Agreement between the City and CoServ, DME sent two crews to Valley View, using supplies provided by CoServ. DME will be reimbursed for all expenses incurred during the aid response per the mutual aid agreement. We are proud of the efforts of these crews and all DME staff. As needs arise, the Denton community and Denton's public power mutual aid partners can rely on DME field crews to lend a hand during challenging times.

DME also responded to the severe storm on May 28 that caused damage to the electrical system from high winds, fallen trees, broken poles, and lines down.

Between May 28 and 29, DME crews, with mutual aid support from Garland Power & Light, worked around the clock to restore power to residents and businesses. They quickly resolved the outages from 9,000 to none.



Throughout the recovery effort, staff proactively communicated with the community during calls to Utilities Dispatch and Customer Service through @dmepower on X, Engage Denton, and crews

onsite. DME is thankful for the patience that the public showed during this time, the assistance from GEUS, and the efforts of our outstanding staff who worked to restore power.



Garland Power and Light requested Mutual Aid assistance to help restore electric service to customers experiencing outages. Upon restoring power to DME customers on May 29, the department sent a construction crew, service crew, and safety staff to assist Garland beginning May 30.



Upcoming Community Events and Public Meetings

Please visit the City of Denton [website](#) for upcoming community events and details.

Attachments

A. Ongoing Filming Notice6
 B. ITS Report7

Information

A. Council Requests for Information28
 B. Public Meetings Calendar30
 C. Future Work Session Items34
 D. Street Closure Report36

Our Hero, Balthazar Movie Filming - Denton

Over the last few weeks, a professional film crew has been filming scenes across Denton and North Texas for a feature film. This action movie (Our Hero, Balthazar) will have two scenes featuring weapons. These two scenes are below. All scenes have been approved by PD (Justin Thomas and Lucas Bailey), Parks and Recreation (Gary Packan, Arianna Such, Nicole Brasher), Library (Jennfier Bekker), and Landfill (Brian Boerner and staff). The film team has provided proof of insurance and workers comp. Additionally, both the City (legal) and the film team have signed a filming rights rider to ensure that the City is not held liable.

May 31 – June 1

Time: 1:30PM - 3:30AM

Location: Denton Landfill

Scene Details: *"We will have approx. 25-30 **Blank Firing Rounds and a blank firing Glock 9mm** during the time of filming. Please note we are working in full cooperation with the City of Denton and Denton Police Department, and will be accompanied by police officers to oversee the production in order to ensure safety of the community as well as the cast and crew."*

June 6 - June 7

Time: 4PM – 6:30AM

Location: Quakertown Park, Denton Senior Center, Emily Fowler Library parking lot

Scene Details: There will be an exchange of a **non-firing airsoft gun** in this scene. The scene depicts two characters handing off the weapon. This exchange will take place in the park. The scene is supposed to depict a school. The exterior of the Senior Center will be the school with a light on in the background and an actor extra posing as a janitor, mopping the floor past the windows. The park will be the school grounds and the library parking lot will have several busses parked to look more like a school.

Rain out date:

Both scenes have been approved by all parties to have a rain out date on June 7. If it rains on May 31st or June 6th, the crew will shift all filming to June 7th.

Following filming, Economic Development staff will be meeting with key members of the film crew to discuss the economic impact of the film and any opportunities for process improvement. With an increase in filming in Texas, we are committed to listening, learning, and improving our film permit process.

Background:

Denton is a certified Film Friendly Texas community. This certification by the Texas Film Commission indicates that Denton recognizes and supports the film industry and the economic impact they create. The Economic Development Department manages film permitting for the City.

Staff Contacts: Primary - Matilda Weeden: 815-593-2049 or Secondary - Brittany Sotelo: 432-557-6238



City of Denton Transportation/Mobility Project Status Report

Prepared by ITS

May 2024

PROJECTS

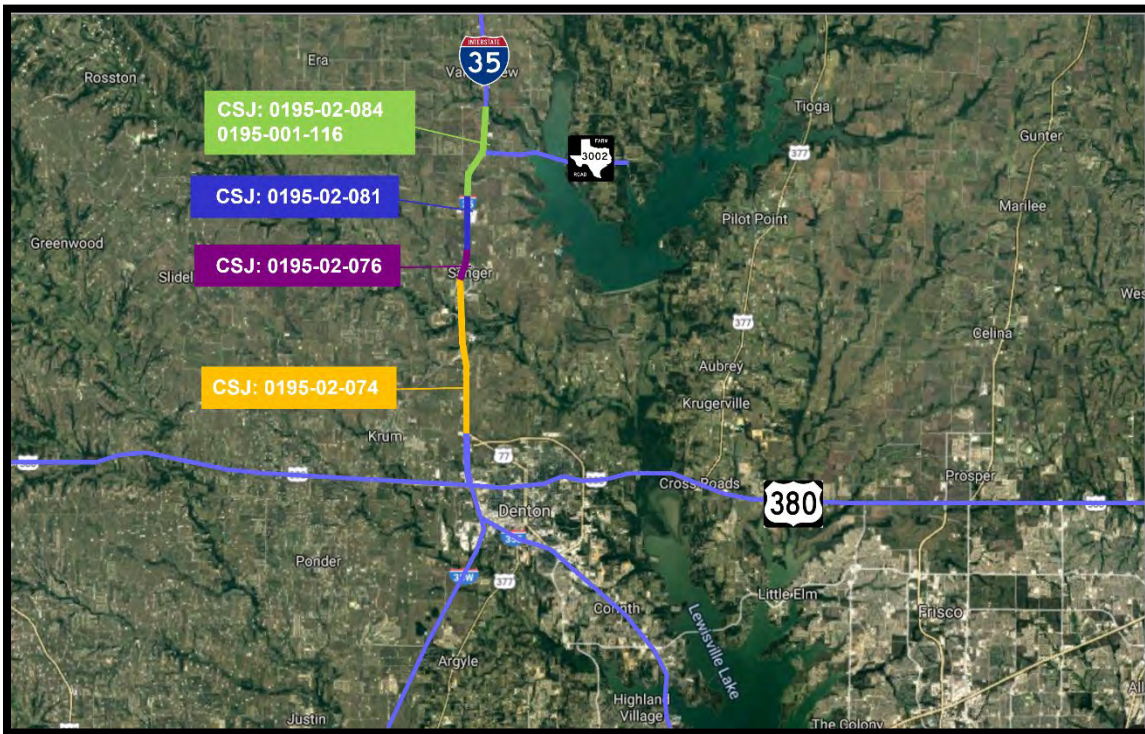
- Project Summary page 2
- I-35 North page 3
- I-35/35E/35W Merge..... page 5
- I-35E/Mayhill page 7
- I-35W Frontage Roads Middle..... page 8
- US 380/US 377..... page 9
- Loop 288 West Frontage Roads page 11
- Loop 288 East-US 380 Connector..... page 12
- Bonnie Brae Segment 7 page 13
- FM 1515 page 14
- FM 1173 page 15
- Outer Loop..... page 16
- Elm and Locust..... page 17
- Glossary of Acronyms..... page 19
- TxDOT Funding Categories page 20
- Denton City Limits page 21

PROJECT SUMMARY

PROJECT	LET DATE	CONTRACTOR/ ENGINEER	CONSTRUCTION COST
I-35 North	Various	Stantec	\$801,507,232
I-35/35E/35W Merge	04-2024	Sema Construction	\$588,780,841
I-35E/Mayhill	06-2025	LTRA	\$124,498,919
I-35W Frontage Roads Middle	09-2028	WSP	\$423,776,371
US 380/US 377	06-04-2020	Ragle Construction	\$21,269,537
Loop 288 West Frontage Roads	09-2028	CP&Y	\$220,776,703
Loop 288 East-US 380 Connector	*	Westwood	\$922,000,000
Bonnie Brae Segment 7	*	Westwood	*
FM 1515	*	LTRA	\$34,348,574
FM 1173	*	Halff	\$125,852,145
Outer Loop	*	LJA	\$1,547,212,128
Elm and Locust	02-02-2024	Jagoe Public	\$3,803,760
TOTAL			\$4,813,826,210

I-35 North

CSJ:	0195-02-074; 0195-02-076; 0195-02-081; 0195-01-116; 0195-02-084	Schematic Approval:	January 31, 2019
Limits:	From US 77 to FM 3002 (Cooke County line)	Environmental Approval:	October 7, 2019
Length:	12.4 miles	ROW Acquisition Complete:	July 2023
Description:	Reconstruct and widen 4- to 6-lane rural freeway with ramp modifications and reconstruct 4- to 4/6-lane frontage roads	Utility Relocations Complete:	-074: March 2025 -081: November 2024 -116: November 2024 -084: November 2024
Est. Construction Cost:	\$801,507,232 -074: \$471,915,463 -081: \$175,274,676 -116: \$84,802,066 -084: \$69,515,027	100% Plans:	-074: July 2024 -081: May 2024 -116: October 2024 -084: October 2024
Funding:	\$801,507,230 CAT 4: \$220,966,122 CAT 11: \$2,574,631 CAT 12: \$577,966,477	Ready to Let Date:	-074: March 2025 -081: November 2024 -116: November 2024 -084: November 2024
Firm & Key Contact:	Stantec	Let Date:	-074: July 2026 -081: December 2024 -116: December 2027 -084: December 2027
TxDOT PM:	Dawit Abraham		



Current Activity:

- **PS&E:** Work on the 100% PS&E plan set for the -074 CSJ is underway. Work on the 100% PS&E plan set for -081 plan is underway. Work on the 100% PS&E plan set for -084 CSJ is underway.
- **Utilities:** Status of utilities in conflict is listed below by CSJ/Segment.

IH-35 from US 77 to South of FM 455; CSJ: 0195-02-074

- **Utilities that are clear of construction:** City of Denton
- **Atmos Distribution:** Pending easements prior to construction start. Anticipate start of relocations in May 2024. Anticipate clearance in August 2024.
- **AT&T:** Design approved. Pending utility agreement.
- **Bolivar Water:** Design approved. Utility agreement pending.
- **Brazos Electric:** Construction start pending material delivery, expected in May 2024. Anticipate clearance in October 2024.
- **CenturyLink/Brightspeed:** Design approved. Utility agreement pending.
- **CoServ Electric:** Utility agreement pending. Construction underway. Anticipate clearance in November 2024.
- **Frontier:** Design finalized. Utility agreement finalized. Anticipate start of construction in June 2024. Anticipate clearance in August 2024.
- **Lumen/Level 3:** Design pending. Utility agreement pending.
- **MCI/Verizon:** Design pending. Utility agreement pending. Anticipate start of construction in July 2024. Anticipate clearance in October 2024.
- **Nortex:** Design and utility agreement finalized. Construction underway. Anticipate clearance in August 2024.
- **OneOK:** Utility agreement pending. Construction schedule pending.
- **Sanger Electric:** Relocations underway. Anticipate clearance in May 2024.
- **Sanger Water/Wastewater:** Relocations underway. Anticipate clearance in March 2025.
- **Suddenlink/Altice:** Design and utility agreement pending.
- **UTRWD:** Design and utility agreement finalized. Pending acquisition of easements. Anticipate clearance in February 2025.
- **Zayo:** Design pending. Utility agreement pending.

IH-35 from North of FM 455 to View Road; CSJ: 0195-02-081

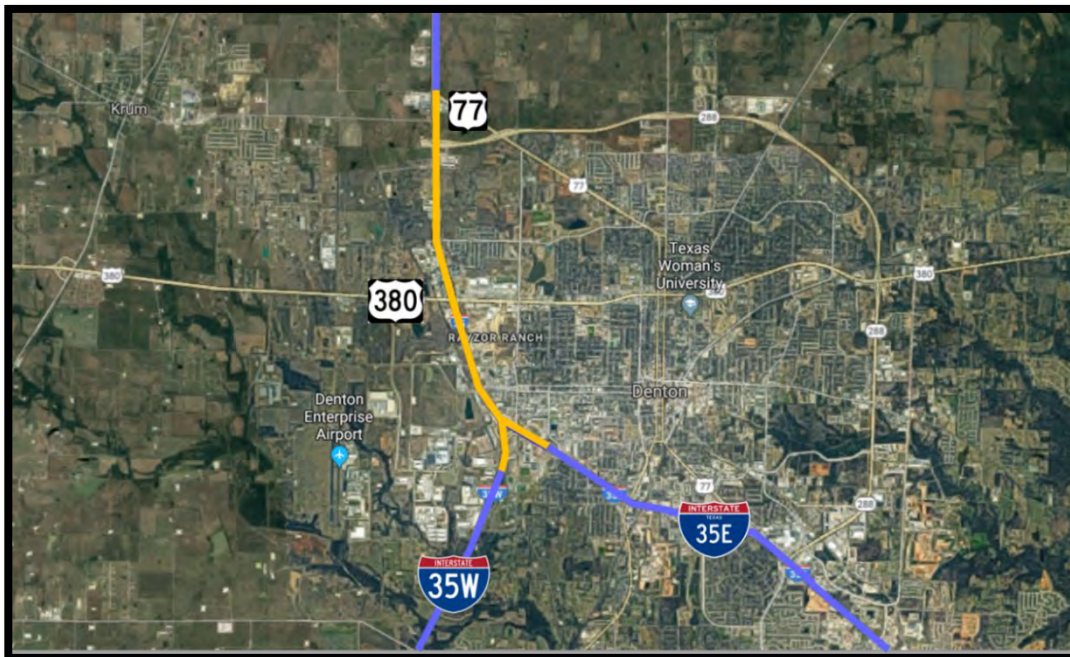
- **AT&T:** Design pending. Utility agreement pending. Anticipate start of construction in May 2024. Anticipate clearance in August 2024.
- **Bolivar Water:** Design and utility agreement pending.
- **Brightspeed/Centurylink:** Design and utility agreement pending. Anticipate start of construction in May 2024. Anticipate clearance in August 2024.
- **Lumen/Level 3:** Design and utility agreement finalized. Anticipate start of construction in June 2024. Anticipate clearance in September 2024.
- **MCI/Verizon:** Design and utility agreement pending. Anticipate start of construction before end of May 2024. Anticipate clearance in September 2024.
- **Nortex:** Design and utility agreement pending. Anticipate start of construction in May 2024. Anticipate clearance in August 2024.
- **Sanger Electric:** Anticipate clearance in July 2024.
- **Sanger Water/Wastewater:** Relocations underway. Anticipate clearance in August 2024.
- **Zayo:** Design pending. Utility agreement pending.

IH-35 from View Road to Cooke County Line (FM 3002); CSJ: 0195-02-084

- **AT&T:** Design and utility agreement pending. Anticipate start of construction in June 2024. Anticipate clearance in October 2024.
- **Bolivar WSC:** Design and utility agreement pending.
- **CoServ Electric:** Design finalized. Utility agreement pending. Construction underway. Anticipate clearance in June 2024.
- **Level3/Lumen:** Design finalized. Utility agreement pending. Anticipate start of construction in June 2024. Anticipate clearance in September 2024.
- **MCI/Verizon:** Design utility agreement pending. Anticipate start of construction in June 2024. Anticipate clearance in October 2024.
- **Nortex:** Design and utility agreement finalized. Construction underway. Anticipate clearance in August 2024.
- **Oncor:** Design finalized. Utility agreement pending. Anticipate start of construction in June 2024. Anticipate clearance in October 2024.
- **Zayo:** Design pending. Utility agreements pending.

I-35/35E/35W Merge

CSJ:	0195-03-099 (N Texas Blvd to I-35E/W) 0195-03-090 (I-35E/W to US 380) 0195-03-087 (US 380 to US 77)	Schematic Approval:	-090: August 2011 -087: January 31, 2019
Limits:	From North Texas Blvd to US 77 north of Denton	Environmental Approval:	-090: June 2017 -087: October 7, 2019
Length:	5.073 miles	ROW Acquisition Completed:	May 2022
Description:	Reconstruct interchange and existing frontage roads; reconstruct and widen to 6/8-lane rural freeway with ramp modifications	Utility Relocations Complete:	June 2024
Est. Construction Cost:	\$588,780,841	City of Denton Utility Relocations Complete:	June 2024
Funding:	\$480,355,041 CAT 2: \$65,978,054 CAT 4: \$75,042,004 CAT 12 (Strategic Priority): \$219,334,983 CAT 12 (Texas Clear Lanes): \$120,000,000	100% Plans:	January 2024
Firm & Key Contact:	AECOM (-090); Stantec (-087)	Let Date:	April 4, 2024
TxDOT PM:	John Rich	Construction Start:	*



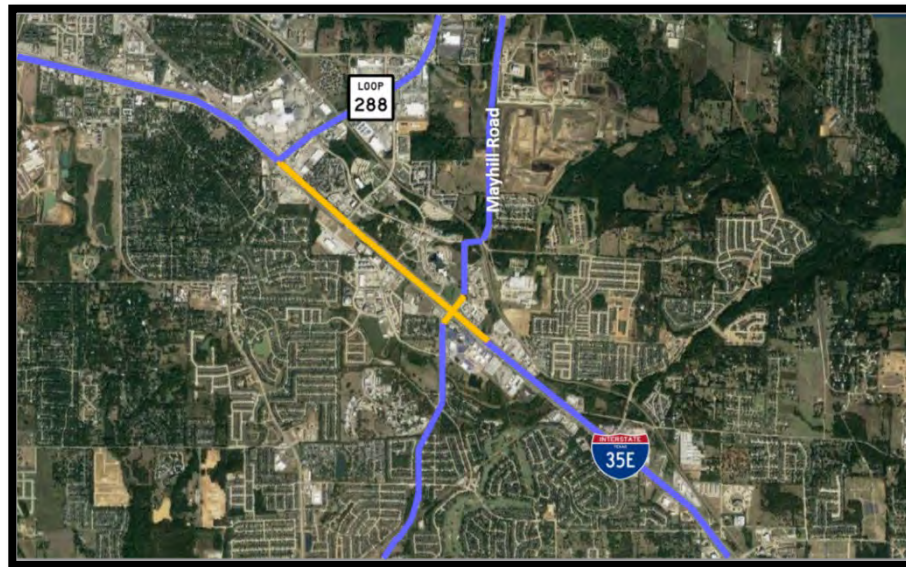
Current Activity:

- **Construction:** The project let for construction on April 4, 2024. Low bidder is Sema Construction with a low bid of \$588,780,840.70, at 18% above engineer's estimate. There are 1,356 working days and 56 months of barricades. **Project has been awarded. Pre-construction meeting to be scheduled.**
- **Utilities:** Utilities that are clear of construction: Brazos Valley Electric, CoServ Electric, DME Transmission, and UPN.
- Status of utilities in conflict is listed below.
 - AT&T: Relocations underway. Anticipate clearance in June 2024.
 - Atmos Distribution: Relocations underway. **Anticipate clearance in May 2024.**

- Atmos Transmission: Relocations underway. Anticipate clearance from TxDOT ROW in May 2024. Remainder of work will be outside of TxDOT ROW.
- Charter-Spectrum: Relocations underway. Anticipate clearance in June 2024.
- City of Denton Water/Wastewater: Pending UNT easement. Relocations are underway. Anticipate completion in June 2024.
- DME Distribution: Relocations underway. Anticipate clearance in May 2024.
- Fiberlight (Joint Duct): Relocations underway. Anticipate completion in May 2024.
- Frontier: Construction start pending joint duct install by Lumen and Charter/Spectrum release to begin work.
- Level 3/Lumen (Joint Duct Bank): Construction ongoing from US 380 to US 77. Construction from Bonnie Brae to US 380 pending Charter/Spectrum.
- Verizon Business/MCI: Install dependent upon joint duct installation from Lumen and Fiberlight. Anticipate clearance in June 2024.
- Zayo: Relocations underway. Anticipate completion in June 2024.

I-35E/Mayhill

CSJ:	0196-01-109	Schematic Approval:	February 2011
Limits:	I-35E intersection with Mayhill from Pockrus Page Rd to Loop 288	Environmental Clearance:	January 31, 2012
Length:	1.912 miles	ROW Acquisition Completed:	November 2022
Description:	Reconstruct interchange at Mayhill and I-35E and existing 4-lane frontage roads	Utility Relocations Complete:	November 2024
Est. Construction Cost:	\$124,498,919	City of Denton Utility Relocations Completed:	February 2024
Funding:	\$124,498,919 CAT 2: \$114,498,919 CAT 4: \$10,000,000	100% Plans:	December 2022
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	November 2024
TxDOT Project Manager:	Don Vo	Let Date:	June 2025

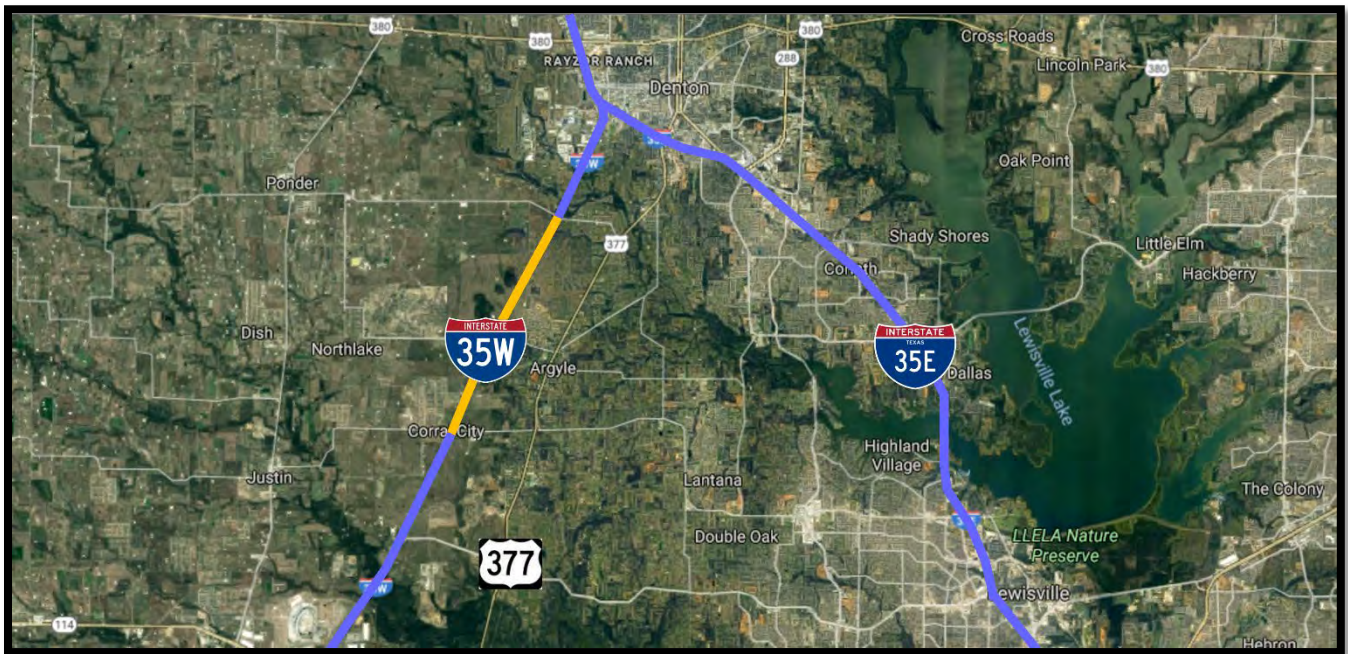


Current Activity:

- **PS&E:** TxDOT is updating plans to 2024 Specifications.
- **Utilities:** Utilities currently clear of construction: CoServ Gas, City of Denton, City of Denton Wastewater, NGG, Oncor, and United Private Networks.
 - Astound (formerly Grande): **Construction underway. Anticipate clearance in August 2024.**
 - Atmos Gas (Distribution): Relocations underway. Anticipate completion in August 2024.
 - AT&T: Dependent upon Frontier completing joint duct. **Anticipate clearance in July 2024.**
 - CenturyLink/Brightspeed: **Construction underway. Anticipate completion in July 2024.**
 - Charter/Spectrum: Utility agreement pending. **Anticipate start of construction in early June 2024. Anticipate completion in September 2024.**
 - City of Denton Water and Wastewater: **Install complete; general clean-up and wreck-out remains.**
 - DME: Relocations underway. Anticipate clearance in October 2024.
 - DISD: Design pending. Utility agreement pending. **Anticipate start of construction in June 2024.**
 - Frontier: Anticipate completion for northbound frontage road in June 2024. Splicing to follow. Construction for southbound frontage road underway; anticipate completion in August 2024.
 - Level 3/Lumen: Pending joint duct install. Anticipate completion in September 2024.
 - Zayo: **Anticipate clearance for independent relocations in May 2024. Anticipate completion of northbound frontage road joint duct in August 2024. Splicing expected in September 2024.**

I-35W Frontage Roads Middle

CSJ:	0081-13-071	Schematic Approval:	March 20, 2020
Limits:	From 0.7 miles south of FM 407 to FM 2449	Environmental Clearance:	June 30, 2020
Length:	6.76 miles		
Project Description:	Construct frontage roads	ROW Acquisition Complete:	September 2024
Est. Construction Cost:	\$423,776,371	Utility Relocations Complete:	September 2025
Funding:	*	100% Plans:	December 2024
Firm:	WSP	Ready to Let Date:	September 2025
TxDOT Contact:	Gutema Gebriel	Let Date:	*

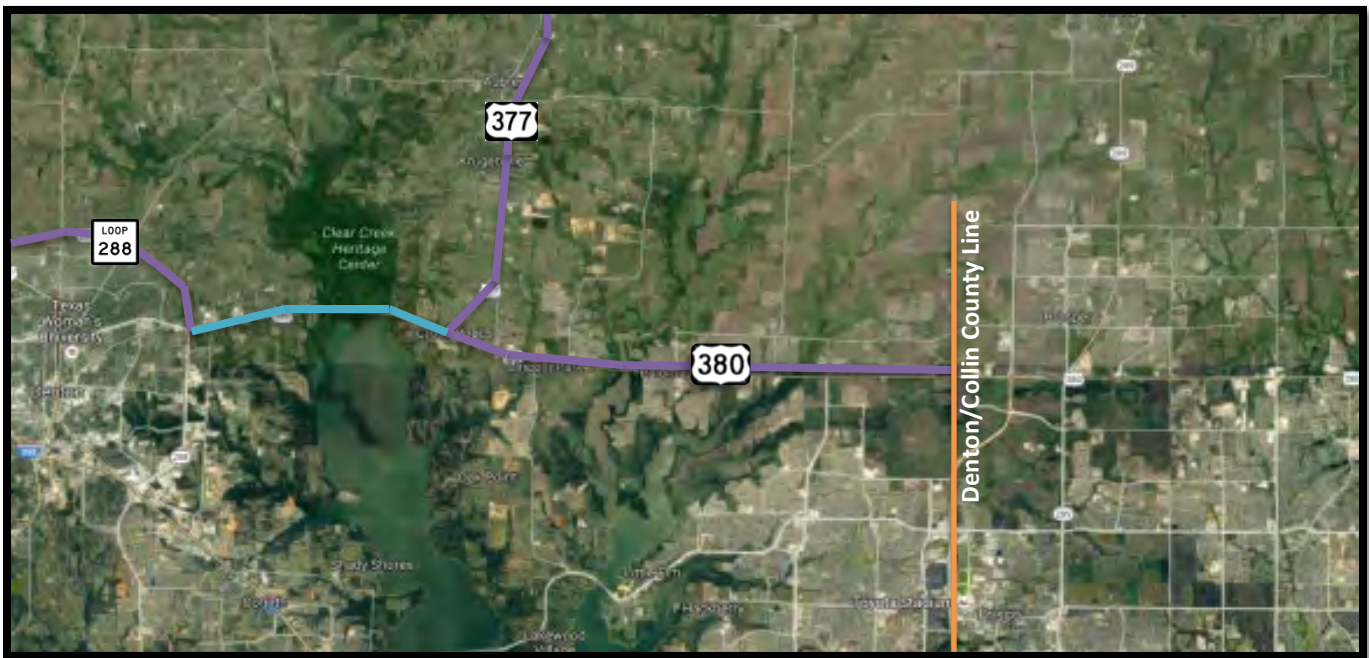


Current Activity:

- **PS&E:** WSP continues addressing TxDOT comments to 95% plan set.
- **ROW:** There are 58 parcels to acquire. There are: 2 parcels in appraisal, 2 parcels in negotiations, 14 parcels in ED, and 40 parcels acquired.
- **Utilities:** Status of utilities in conflict is listed below.
 - Astound (Grande): Design pending. Utility agreement pending. Construction schedule pending CoServ design. Design pending. Utility agreement pending. Construction schedule pending CoServ design.
 - Atmos: Design pending, expected in May 2024. Utility agreement pending.
 - Charter/Spectrum: Design pending. Utility agreement pending.
 - CoServ Electric: Design pending, expected in May 2024. Utility agreement pending.
 - DME Transmission: Joint use agreement pending. Facility to stay in place; not in conflict.
 - DME Distribution: Design pending. Utility agreement pending.
 - Fiberlight: Preliminary design approved. Agreement pending. Anticipate start of relocations in June 2024 and clearance in November 2024.
 - Lumen/Level 3: Preliminary design pending, expected in May 2024. Utility agreement pending.
 - Town of Northlake: Confirmed clear of construction.
 - Trinity River Authority: Preliminary design pending, expected in early May 2024.
 - Zayo: Design pending. Utility agreement pending. Anticipate start of construction in June 2024 and clearance in September 2024.

US 380/US 377

CSJ:	0135-10-057	Schematic Approval:	April 24, 2017
Limits:	from Loop 288 to US 377	Environmental Clearance:	June 29, 2018
Length:	4.27 miles	ROW Acquisition Complete:	March 2020
Description:	Widen existing roadway from 4/6-lane to 6-lane divided with intersection improvements	Utility Relocations Complete:	September 2020
Construction Cost:	\$21,269,537	100% Plans:	January 2020
Funding:	\$20,616,014 CAT 2: \$17,839,014 CAT 3 (local): \$95,000 CAT 5: \$665,000 CAT 11: \$2,017,000	Let Date:	June 4, 2020
Engineering Firm:	White Oak and TranSystems	Construction Completion:	June 2024
TxDOT Project Manager:	Branden Barnett		



Current Activity:

- **Construction:** Project was awarded to Ragle Construction, Inc. with a low bid of \$21,269,536.66, at 33.15% over the engineer’s estimate. There are 800 working days and 39 months of barricades. **See attached TxDOT construction report.**
- **City Participation:** TxDOT provided an AFA to the City of Denton for the 10-foot sidewalk component. This AFA notes a fixed cost of \$95,000.00 to be transferred to TxDOT and voids the original agreement executed in September 2017. City council approved same on September 1, 2020. Denton County transmitted an ICA to the City of Denton for its \$55,000.00 participation in this fixed cost contribution. City council approved same on September 1, 2020. Denton County approved ICA on September 15, 2020.

TxDOT Monthly Project Report

Date of report: May 8, 2024

Report prepared by: Branden Barnett

Project: **CM 2020 (806)**

Control: **0135-10-057**

Highway: **US 377/US 380**

Limits: From: Loop 288

To: US 377/US 380 Intersection

Contractor: **Ragle Construction, Inc.**

TxDOT Project manager: Branden Barnett

Phone: (214) 392-1791

Contractor's Project Manager: Nagesh Kumar

Contractor's Superintendent: Johnny Pererria

Date Work Began: January 15, 2021

Anticipated Completion Date: June 2024

Current Activities:

Current activities include: Finish striping and punch list.

Narrative description of last month's activities: Finish striping and punch list.

Narrative description of activities planned for next month: Project completion.

Traffic issues: Various daily lane closures.

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Punch list.

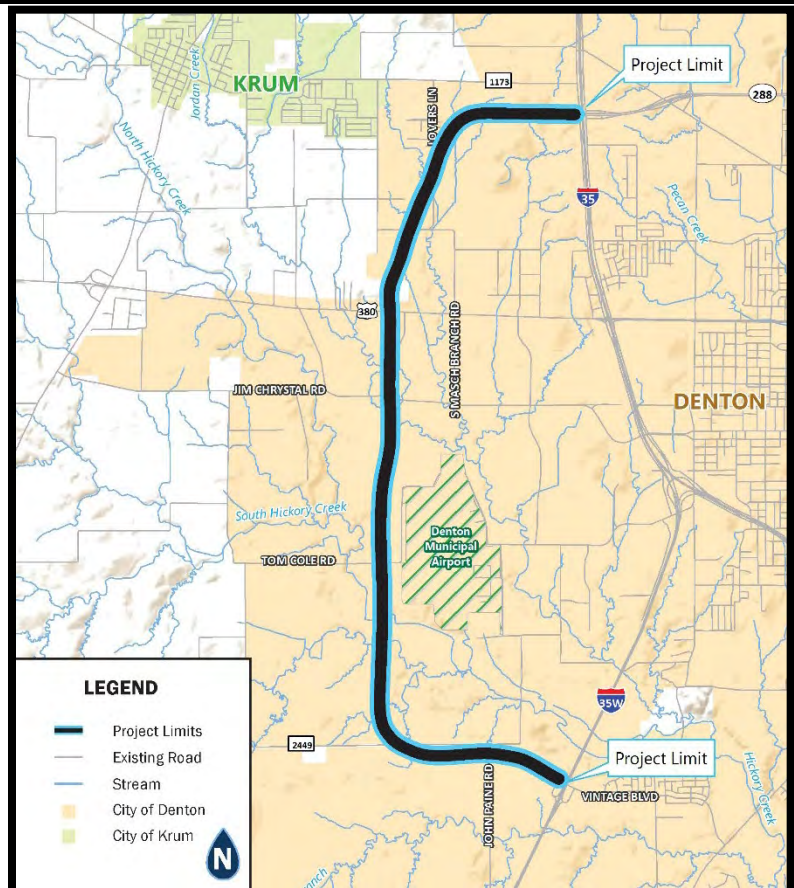
Other items of significance: None

Loop 288 West Frontage Roads

CSJ:	2250-00-013 (from I-35 to US 380) 2250-00-014 (from US 380 to I-35W)	Schematic Approval:	March 20, 2020
Limits:	From I-35 to I-35W	Environmental Clearance:	September 28, 2020
Length:	9.0 miles		
Description:	Construct frontage roads	ROW Acquisition Complete:	December 2024
Estimated Construction Cost:	\$220,776,703 -013: \$91,050,175 -014: \$129,726,528	Utility Relocations Complete:	April 2026
Funding:	\$3,000,000 CAT 3 \$1,000,000 CAT 7	100% Plans:	December 2024
Firm & Key Contact:	CP&Y, Tom Cochill & Jacob Roberts	Ready to Let Date:	April 2026
TxDOT Project Manager:	Gutema Gebriel	Let Date:	*

Current Status:

- **Environmental:** Environmental re-eval for John Paine Road extension was approved on May 15, 2024.
- **ROW:** For RCSJ 2250-02-023, there are 19 parcels to acquire. There are: 2 parcels in ED and 17 parcels in possession. For RCSJ 2250-02-024, there are 20 parcels to acquire. There are: 5 parcels in negotiations and 15 parcels in possession.
- CP&Y continues coordination regarding additional ROW at Underwood/John Paine connection.
- **PS&E:** CP&Y continued coordinating with TxDOT, City of Denton, and ITS for Underwood construction limits. CP&Y provided proposed connection exhibit.
- CP&Y met with TxDOT Dallas District and ITS on April 22, 2024, to discuss PBLR approval.
- Continued Level A SUE coordination. Test holes are underway.
- CP&Y submitted final Exhibit A on January 26, 2024.
- CP&Y continued efforts toward completion of 95% PS&E plan set.
- **Construction:** The northbound frontage road will be constructed first.



Loop 288 East-US 380 Connector

CSJ:	2250-02-025; 0135-10-066	Schematic Approval:	January 2025
Limits:	from I-35 to US 380 east of Geesling Road	Environmental Clearance:	July 2025
Length:	8 miles		
Project Description:	Construct Loop 288 frontage roads and grade separations and an improved connector to US 380	ROW Acquisition Completion:	*
Estimated Const. Cost:	\$922M	Utility Relocations Completion:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Westwood, Mark Schluter, Mark Zoellner	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

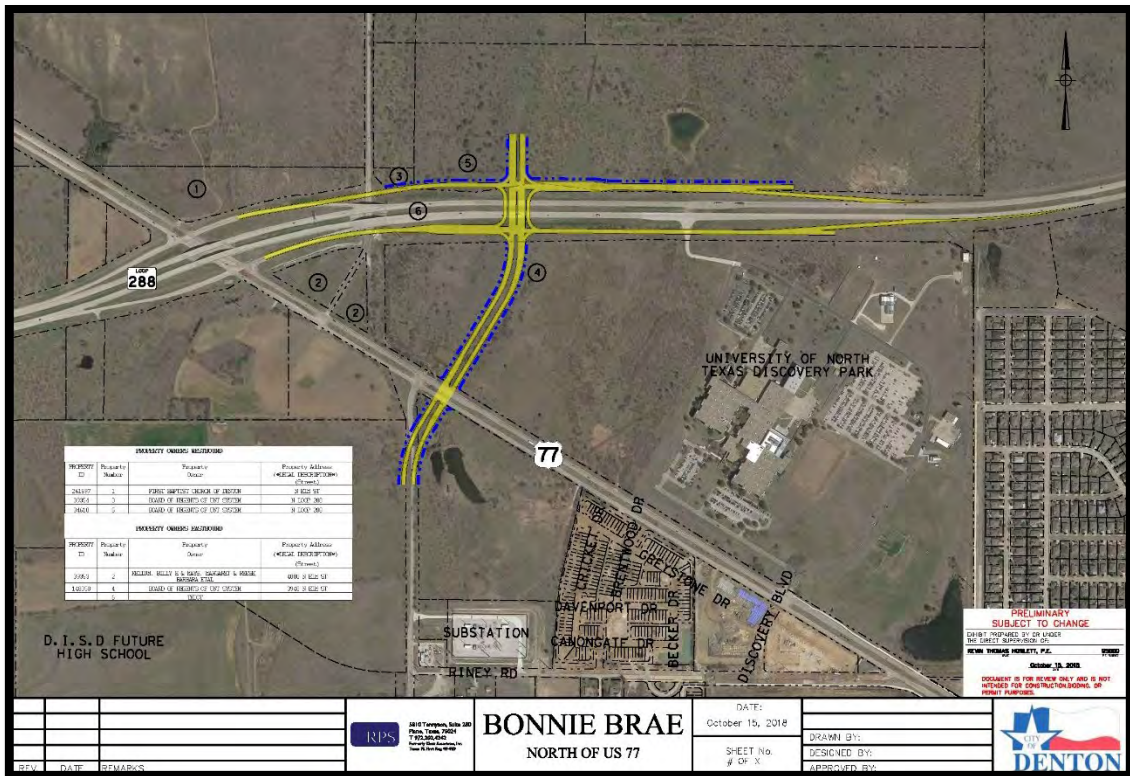


Current Activity:

- **PS&E:** Westwood continues efforts toward completion of schematic.
- Right-of-entry letters for survey have been prepared. Right-of-entry to be sent out to property owners after public meeting to confirm connector location.
- Westwood met with City of Denton on May 2, 2024, to discuss ramp changes at Sherman Drive, realignment of Kings Row, realignment of Cooper Creek Road, and various project details.
- Westwood continues optimizing vertical alignment, reversing ramps at Sherman Road, finalizing drainage report, modifying connections to Loop 288, and modifying Cooper Creek alignment.
- SUE to be initiated on Connector segment in July 2024.
- Anticipate second public meeting to be held on June 13, 2024. Westwood preparing public meeting documents.

Bonnie Brae Segment 7

CSJ:	*	Schematic Approval:	January 2025
Limits:	From US 77 to Loop 288	Environmental Clearance:	July 2025
Length:	0.2 miles	ROW Acquisition Complete:	*
Description:	Extension of Bonnie Brae north of US 77	Utility Relocations Complete:	*
Est. Construction Cost:	*	100% Plans:	*
Funding:	*	Ready to Let Date:	*
Firm & Key Contact:	Westwood, Mark Schluter, Mark Zoellner	Let Date:	*
TxDOT Project Manager:	Nelson Underwood	Construction Start:	*



Current Activity:

- **PS&E:** The segment between US 77 and Loop 288 has been added to Loop 288 East contract with Westwood.

FM 1515

CSJ:	1951-01-011	Schematic Re-approval:	October 13, 2021
Limits:	From Bonnie Brae to Masch Branch Road	Environmental Approval:	August 4, 2020
Length:	2.096 miles	Environmental Re-eval:	March 15, 2022
Description:	Widen existing 2-lane rural section to a six-lane divided urban roadway	ROW Acquisition Complete:	July 2023
Est. Construction Cost:	\$34,348,574	Utility Relocations Complete:	June 2025
Funding:	\$500,000 CAT 7	100% Plans:	May 2024
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	June 2025
TxDOT Project Manager:	Bryan Esmaili-Doki	Let Date:	*



Current Activity:

- **PS&E:** LTRA is working toward the final plan set.
- **Exhibit A:** LTRA submitted new Exhibit A for CPKC approval. TxDOT railroad coordinators requested area map to be included in agreement package. LTRA working to produce area map.
- **Utilities:** Status of utilities in conflict:
 - Atmos: Final design expected in May 2024. Permit and agreement pending.
 - Brightspeed/CenturyLink: Design pending Oncor final design.
 - Charter/Spectrum: Design dependent on overhead design.
 - City of Denton Water/Wastewater: Design reviewed. Construction schedule pending.
 - Denton Municipal Electric: Preliminary design pending. Utility agreement pending.
 - Frontier: Design pending.
 - MCI/Verizon: Design pending.
 - Oncor: Design pending, expected in June 2024.
 - United Private Network: Design pending.

FM 1173

CSJ:	1059-01-047; 1059-02-002	Schematic Approval:	March 20, 2020
Limits:	From I-35E to FM 156	Environmental Clearance:	August 26, 2021
Length:	3.613 miles		
Description:	Widen and realign to 4/6-lane divided urban road	ROW Acquisition Completed:	September 2023
Est. Construction Cost:	\$125,852,145 -047: \$62,892,803 -002: \$62,959,342	Utility Relocations Complete:	February 2025
Funding:	*	100% Plans:	November 2024
Firm & Key Contact:	Half Associates, Aimee Jones	Ready to Let Date:	February 2025
TxDOT PM:	Kwan Lam	Let Date:	*

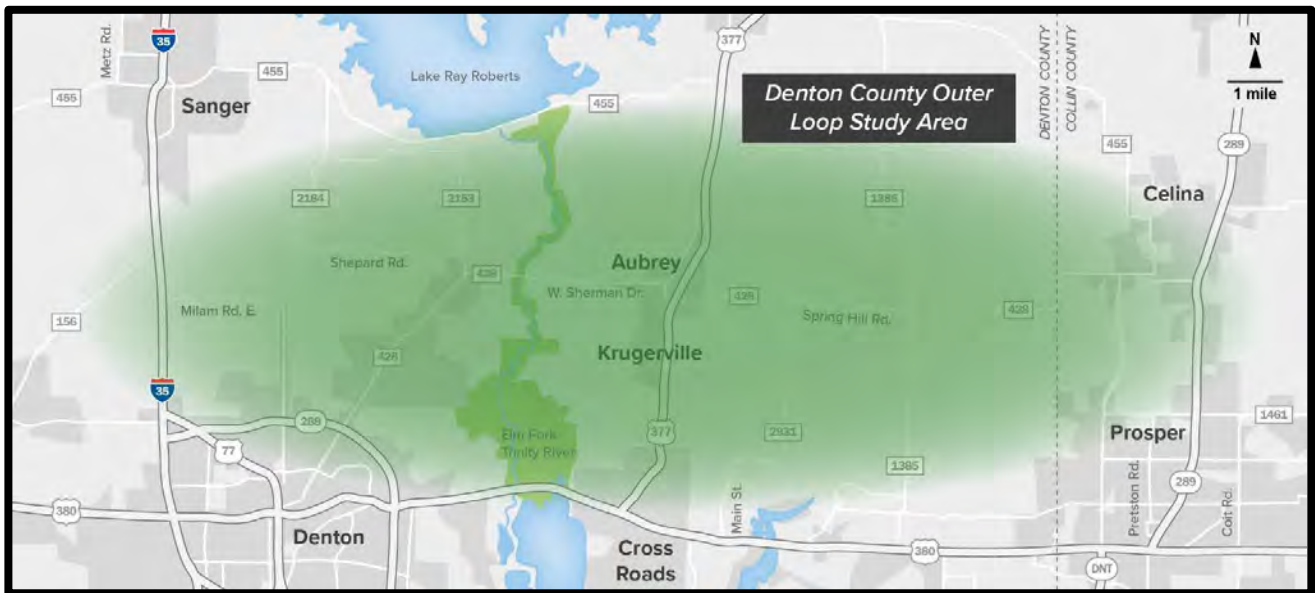


Current Activity:

- **PS&E:** Half continues efforts toward completion of the pre-95% plan set, anticipated in May 2024, omitting area at Hopkins Road and FM 156; those submittals to occur in July 2024.
- **Utilities:** Status of utilities in conflict:
 - Altice-Suddenlink: Design dependent upon Oncor and CoServ.
 - AT&T: Design estimated in May 2024, dependent upon Oncor and CoServ.
 - Atmos Gas: Design estimated in May 2024.
 - Brightspeed/CenturyLink: Design pending, dependent upon Oncor and CoServ.
 - City of Denton: Design under review.
 - CoServ: Field survey complete. Awaiting potholing data, expected in May 2024.
 - Fiberlight: Design dependent upon Oncor and CoServ. Utility provider not attending coordination meetings.
 - City of Krum: Design changes from Hopkins and NightHawk to be shown in June 2024. Current long lead relocate.
 - Oncor: Field survey underway. Preliminary design pending.
 - Zayo: Design revisions pending.

Outer Loop

CSJ:	0918-46-341	Schematic Approval:	December 2025
Limits:	From I-35 to the DNT at the Denton County Line	Environmental Clearance:	Summer 2026
Length:	23 miles	ROW Acquisition Complete:	*
Description:	Construct a six-lane controlled access freeway with continuous frontage roads	Utility Relocations Complete:	*
Est. Construction Cost:	\$1,547,212,128	100% Plans:	*
Funding:	*	Ready to Let Date:	*
Firm & Key Contact:	LJA, Tony Kimmey	Let Date:	*
TxDOT Project Manager:	Liang Ding	Construction Start:	*

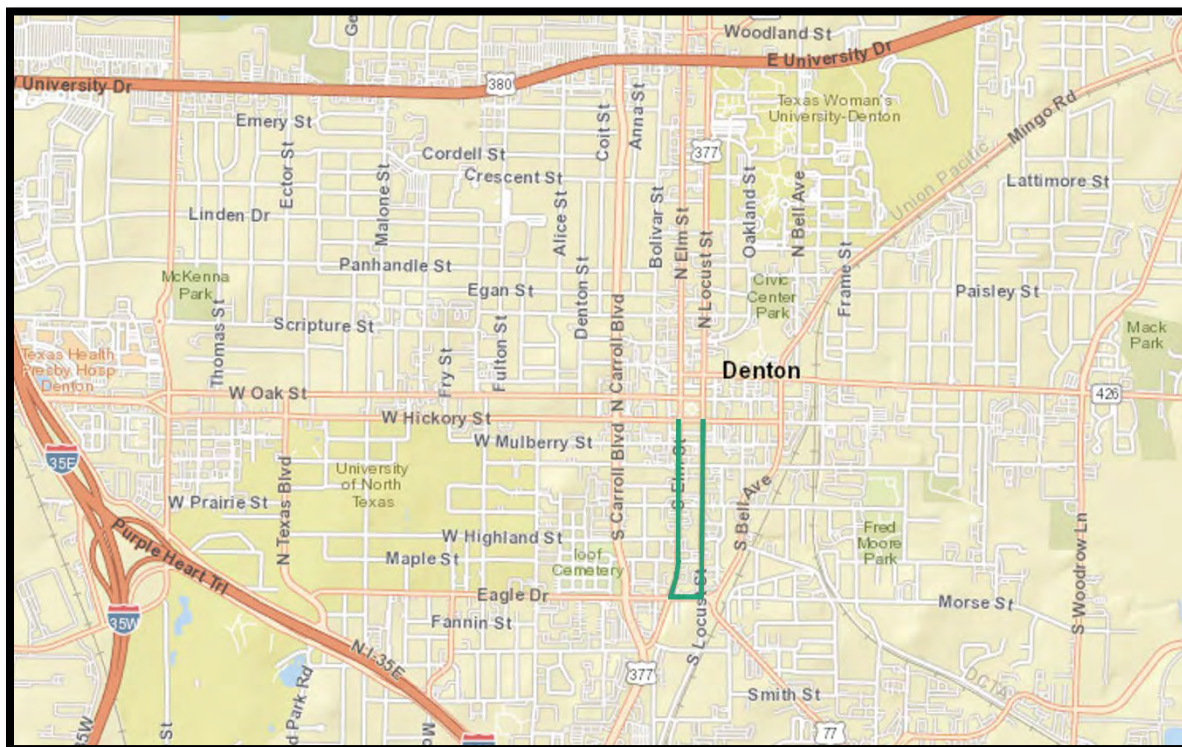


Current Activity:

- **Design:** LJA is finalizing feasibility studies and developing interchanges for recommended alignments in preparation for the 30% schematic. LJA continues identifying planned developments and constraints within study area. LJA continues analyzing each route according to evaluation criteria and comparing future alternatives.
- LJA continues coordination with NCTCOG, TxDOT, USACE, and other agencies.
- LJA began preliminary drainage analysis.
- Design Concept Conference meeting was held on April 25, 2024.
- LJA continues preparing technical input for summer public scoping meetings.
- LJA is finalizing right-of-entry letters and templates. Anticipate distribution of right-of-entry letters in May 2024.
- LJA is coordinating with NCTCOG and finalizing traffic data report.
- **Utilities:** LJA continues evaluating transmission level utilities within study area and gathering information near refined alignments and coordinating with entities.
- **Other:** Project website is available: www.DentonCountyOuterLoop.com.

Elm and Locust

CSJ:	0196-01-117	100% Plans:	December 2023
Limits:	from Eagle Drive to W Hickory Street	ROW Acquisition Complete:	NA
Description:	Rehabilitate and repair pavement	Utility Relocations Complete:	Included with construction
Est. Construction Cost:	\$3,803,760	Let Date:	February 2, 2024
Funding:	CAT 1: \$3,803,760	Construction Start:	May 2024
TxDOT Project Manager:	Branden Barnett	Construction Completion:	November 2024



Current Activity:

- **Turnback:** City of Denton approved resolution to accompany transfer memo.
- Turnback memo has been approved by TxDOT administration in Austin. Turnback memo approved by Texas Transportation Commission on March 28, 2024.
- **Construction:** Project let for construction on February 2, 2024. Project was awarded to Jagoe Public, with a low bid of \$3,803,760.40, at 7.91% above engineer’s estimate. There are 118 working days and 8 months of barricades. Project has been awarded. Work authorization received on March 20, 2024. Pre-construction meeting held on April 22, 2024. Construction began on May 6, 2024. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of Report: May 8, 2024

Report Prepared by: Branden Barnett

Project: **C 196-1-117**

Control: **0196-01-117**

Highway: **US 77**

Limits: From: Eagle Dr
To: McKinney St

Contractor: **Jagoe Public**

TxDOT Project manager: Branden Barnett
Contractor's Project Manager: Mark Seidcheck
Contractor's Superintendent: Ramiro Rangel

Phone: (214) 392-1791

Date Work Began: May 6, 2024
Anticipated Completion Date: November 2024

Current Activities:

Current activities include: Milling existing roadway along Eagle Parkway. Adding 3% cement to existing subgrade. Place asphalt and restripe.

Narrative description of last month's activities: N/A

Narrative description of activities planned for next month: Begin construction on Elm Street.

Traffic issues: Daily Lane Closures (Day or Night)

Plans for changes in traffic patterns: Three lanes closed on Eagle Parkway. One-way eastbound only. Detours have been placed. Once three lanes are completed, contractor will move to a single lane closure on remaining lane.

Item(s) of work currently controlling project completion: Milling, cement treated subgrade, and asphalt placement.

Other items of significance: All closures will be/have been sent to City of Denton for approval.

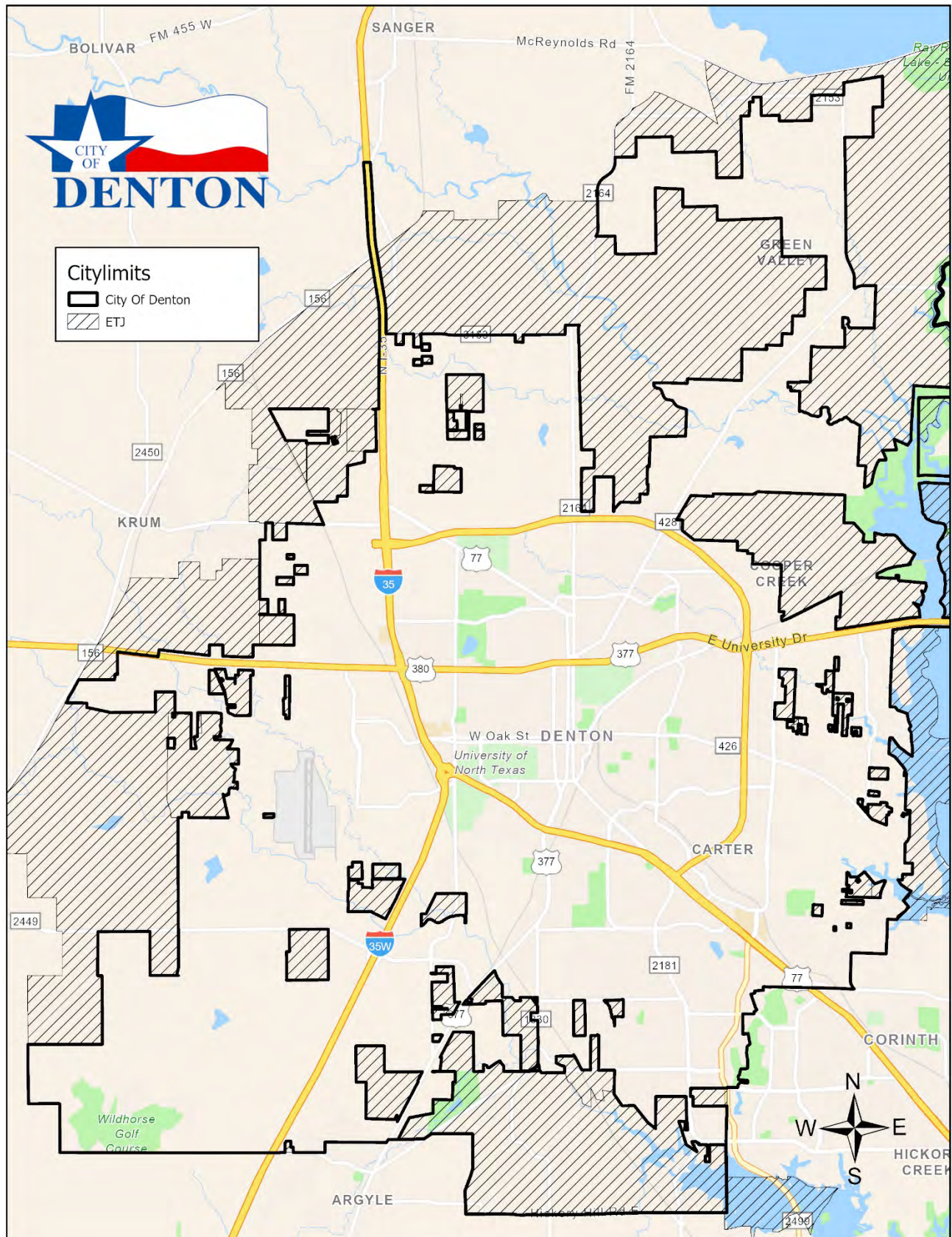
Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CLOMR – (FEMA’s) Conditional Letter of Map Revision
- Conformity – Federal requirement in nonattainment areas to conduct air quality analysis on projects, programs, and policies identified in transportation plans, transportation improvement programs, federally funded projects, or projects requiring federal approval
- CSJ – (TxDOT’s) Control Section Job Number
- DCC – Design Concept Conference
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- ESAL – Equivalent Single Axle Load (TxDOT design calculation)
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- IFP – Initial Financial Plan
- Let – Official date of receipt and opening of bids
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NTTA – North Texas Toll Authority
- PBLR – Preliminary Bridge Layout Review
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TCP – Traffic Control Plan
- TIA – Time Impact Analysis
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

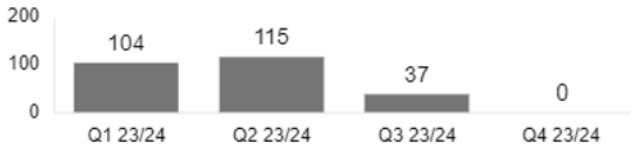
- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority

Denton City Limits

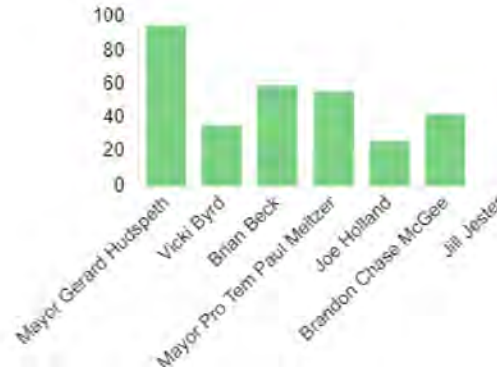


FY 23/24 Council Requests

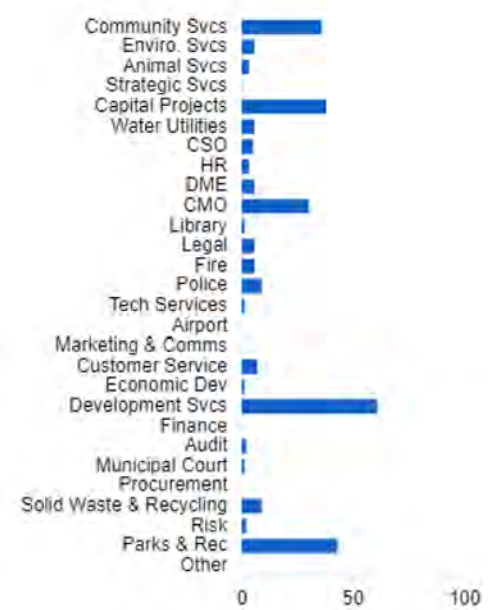
Number of Requests Per Quarter



Total Requests Made by Council Member



Requests by Department



Please Note: the total number of requests per council member or department may not match, as several council members and/or departments may be associated with a single request.

Council Requests

12



Number of Pending Requests by Council Member



Policy and Worksession Requests

Date Received	Council Member Requestor	Initiated By	Status	Action	Summary of Request	Staff Assigned	Department	Comments
	Council Member Byrd	Council Member	●	Complete	View obstructed at the intersection of E. Oak and Bell	Danielle Shaw, Farhan Butt	Community Services Public Works-Traffic	Staff reached out to the management of the store to request parking trucks elsewhere on the property to improve driver's view of traffic. Traffic to conduct an audit of the intersection. The vehicles are parked legally within the lot. No audit will be conducted.
05/17/24	Council Member McGee	Resident	●	In Progress	Windsor Drive extension	Farhan Butt	Public Works-Traffic	Road Safety Audit underway, expected completion with recommended safety action plan initial draft available by end of June 2024. Final draft submittal mid-July 2024.
05/21/24	Council Member Holland	Council Member	●	Complete	Bike mines on roadways	Ethan Cox	Public Works -Streets	"Bike Mines" removed from Teasley Ln. and Loop 288.
05/21/24	Mayor Hudspeth	Council Member	●	In Progress	broken utility pole	Antonio Puento	DME	Referred to staff.
05/22/24	Council Member Byrd	Council Member	●	In Progress	Cable boxes	Jerry Fielder	DME	Referred to staff, currently investigating
05/24/24	Council Member Byrd	Resident	●	Complete	Noise and nuisance disturbance after hours at/near Wilson Street and Fred Moore Park	Gary Packan, Jessica Robledo	Parks Police	Referred to staff. Staff verified that there have been 15 noise disturbances logged for that area. No citations have been issued for noise or disturbances in the area. Night patrol will monitor closely.
05/26/24	Council Member Beck	Resident	●	Complete	Mutual Aid for Weather event in Valley View and Sanger	Dustin Sternbeck	Marketing and Communication	CM Beck inquired about what the City was doing to help neighboring communities. MarCom provided social media information shared on official social media channels
05/26/24	Council Member Beck	Resident	●	Complete	Feedback regarding CodeRed/Everbridge system	Bob Martinez	Fire	Residents were confused regarding the sirens that alarmed on Saturday (5/25) and push notifications for the phones. Staff is currently evaluating educational opportunities to make residents more aware of when the Outdoor Warning System (OWS) and CodeRed/Everbridge text notification are implemented.
05/28/24	Mayor Hudspeth	Resident	●	In Progress	Fry Street Fair request for HOT funds Database of event organizers Fencing for special events	Christine Taylor, Daniel Jones	Grants Administration Parks	Referred to staff. Grants department providing event organizer with the paperwork. Sara to confer with the Mayor on the remaining items.
05/28/24	Council Member Byrd	Resident	●	Complete	Power Outages	Antonio Puento, Jerry Looper	DME	Power outages throughout the northern part of the City. Working to resolve. Also reaching out to vulnerable population. Most of the original homes without power have been restored. However, a downed tree in Mayhill overnight on 5/28 will take the remainder of 5/29 to restore. As of 5/30 all residents were restored with the exception of those whose meter boxes (approx 10+ homes) will require repair by an electrician.
05/28/24	Mayor Hudspeth	Resident	●	Complete	Chairs from Chairy Orchard	Gary Packan	Parks	Mayor forwarded inquiry regarding chairs from Chairy Orchard use etc. Staff provided an update that the chairs were in poor condition and currently working on plan for the fall for the chairs and revitalizing the Chairy Orchard.
05/29/24	Council Member Beck	Resident	●	Complete	Tree from Avondale Park leaning on shop on Emerson	Gary Packan	Parks	Staff reached out to the property owners and has scheduled the tree contractor to go to the property next week.



City of Denton

Meeting Calendar

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Criteria : Begin Date: 5/1/2024, End Date: 7/31/2024

Date	Time	Meeting Body	Meeting Location
<u>May 2024</u>			
5/2/2024	8:00 AM	Agenda Committee	CANCELLED
5/2/2024	8:30 AM	Economic Development Partnership Board	Development Service Center
5/3/2024	1:00 PM	Bond Oversight Committee	Development Service Center
5/6/2024	9:00 AM	Public Utilities Board	Council Work Session Room
5/6/2024	1:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
5/7/2024	2:30 PM	City Council	Council Work Session Room & Council Chambers
5/8/2024	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
5/8/2024	11:00 AM	Economic Development Partnership Board	Development Service Center
5/8/2024	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
5/9/2024	3:00 PM	Health & Building Standards Commission	CANCELLED
5/10/2024	12:00 PM	Community Services Advisory Committee	Development Service Center
5/13/2024	5:30 PM	Historic Landmark Commission	Development Service Center
5/13/2024	5:30 PM	Library Board	Emily Fowler Central Library
5/14/2024	12:30 PM	City Council	Council Chambers
5/15/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
5/16/2024	4:00 PM	Committee on Persons with Disabilities	Development Service Center
5/20/2024	9:00 AM	Public Utilities Board	Council Work Session Room
5/20/2024	5:30 PM	Zoning Board of Adjustment	CANCELLED
5/21/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
5/22/2024	12:00 PM	Tax Increment Reinvestment Zone Number One Board	CANCELLED

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
5/22/2024	1:00 PM	Civil Service Commission	CANCELLED
5/28/2024	11:00 AM	City Council	Chamber Testing
5/28/2024	11:05 AM	City Council	Council Work Session Room
5/29/2024	10:00 AM	Mobility Committee	Council Work Session Room
5/29/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
5/31/2024	1:00 PM	Sustainability Framework Advisory Committee	CANCELLED

June 2024

6/3/2024	5:30 PM	Board of Ethics	Council Work Session Room
6/3/2024	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
6/4/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
6/6/2024	8:00 AM	Agenda Committee	Council Work Session Room
6/6/2024	8:30 AM	Economic Development Partnership Board	Development Service Center
6/6/2024	4:00 PM	Public Art Committee	Civic Center Community Room
6/7/2024	1:00 PM	Sustainability Framework Advisory Committee	Council Work Session Room
6/10/2024	9:00 AM	Public Utilities Board	Council Work Session Room
6/10/2024	5:30 PM	Historic Landmark Commission	Development Service Center
6/10/2024	5:30 PM	Library Board	Cancelled
6/12/2024	11:00 AM	Economic Development Partnership Board	Development Service Center
6/12/2024	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
6/12/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
6/13/2024	3:00 PM	Health & Building Standards Commission	Development Service Center
6/14/2024	12:00 PM	Community Services Advisory Committee	Development Service Center
6/18/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
6/21/2024	9:00 AM	Community Partnership Committee	City Council Work Session Room

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
6/21/2024	5:00 PM	City Council	Development Service Center
6/22/2024	8:30 AM	City Council	Development Service Center
6/24/2024	9:00 AM	Public Utilities Board	Council Work Session Room
6/24/2024	5:30 PM	Zoning Board of Adjustment	Development Service Center
6/26/2024	10:00 AM	Mobility Committee	Council Work Session Room
6/26/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
6/28/2024	1:00 PM	Sustainability Framework Advisory Committee	Council Work Session Room
6/28/2024	7:00 PM	City Council	Council Work Session Room & Council Chambers

July 2024

7/8/2024	9:00 AM	Public Utilities Board	Council Work Session Room
7/8/2024	5:30 PM	Historic Landmark Commission	Development Service Center
7/8/2024	5:30 PM	Library Board	South Branch Library
7/10/2024	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
7/10/2024	11:00 AM	Economic Development Partnership Board	Development Service Center
7/10/2024	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
7/11/2024	3:00 PM	Health & Building Standards Commission	Development Service Center
7/12/2024	12:00 PM	Community Services Advisory Committee	Development Service Center
7/16/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
7/18/2024	3:00 PM	Committee on Persons with Disabilities	Development Service Center
7/22/2024	9:00 AM	Public Utilities Board	Council Work Session Room
7/22/2024	5:30 PM	Zoning Board of Adjustment	Development Service Center
7/23/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
7/24/2024	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Service Center
7/24/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers

Meeting Calendar continued...

Date	Time	Meeting Body	Meeting Location
7/26/2024	1:00 PM	Sustainability Framework Advisory Committee	Council Work Session Room
7/31/2024	10:00 AM	Mobility Committee	Council Work Session Room

Tentative Work Session Topics and Meeting Information
Updated: May 31, 2024

Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time
June 4 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Board of Ethics Update	24-195	Internal Audit	City Business	1:00
	B. Design Criteria Manual Updates	23-1855	Engineering	Council Request	0:30
	C. Fair Chance Hiring	24-1108	City Manager's Office	Council Request	0:30
	D. Two Minute Pitch:	24-1003	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
	Other Major Items for Meeting:			Total Est. Time:	3:00
June 18 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Electric Systems Operations: Phase 1 and Phase 2 Audit	23-2460	Internal Audit	City Business	0:30
	B. Climate Action and Adaptation Plan	24-903	City Manager's Office	City Business	1:00
	C. Ad Valorem Rates and General Fund Forecast	24-239	Finance	City Business	0:30
	D. AC/HOA	24-1111	Community Services	Council Request	0:30
	E. Fair Chance Hiring	TBD	City Manager's Office	City Business	0:30
	F. Two Minute Pitch: McGee	24-1004	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
Other Major Items for Meeting:			Total Est. Time:	4:00	
June 21 City Council Retreat - Day 1	City Council Retreat - Day 1	24-1065	City Manager's Office	City Business	2:00
June 22 City Council Retreat - Day 2	A. Ethics Training	24-1066	Internal Audit	City Business	0:20
	City Council Retreat - Day 2	24-1067	City Manager's Office	City Business	8:00
July 16 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Fiscal Year 2024-25 preliminary Capital Improvement Program.	24-225	Finance	City Business	0:30
	B. Water and Wastewater Impact Fee Study Update	24-020	Water Utilities	City Business	1:00
	C. Rayzor Ranch Public Improvement District	TBD	City Manager's Office	City Business	0:30
	D. Convention and Visitor's Bureau Analysis	TBD	City Manager's Office	City Business	1:00
	E. Two Minute Pitch:	24-1005	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
Other Major Items for Meeting:			Total Est. Time:	4:00	
July 23 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	A. Audit of Vendor Management	24-249	Internal Audit	City Business	0:30
	B. Community Housing Initiatives Audit	23-2458	Internal Audit	City Business	0:30
	C. Fiscal Year 2024-25 preliminary utility budgets and rates for Solid Waste, Water, Wastewater/Drainage, Electric and Customer Service	24-226	Finance	City Business	TBD
	D. Affordable Housing Bond Discussion	24-287	Community Development	City Business	0:45
	E. City Council Committee Assignments	24-1193	City Secretary's Office	City Business	0:45
	F. Two Minute Pitch:	24-1006	City Manager's Office	Council Request	0:30
Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
Other Major Items for Meeting:			Total Est. Time:	3:30	
August 6 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Follow-Up of Payroll Admin. Audit	24-250	Internal Audit	City Business	0:15
	B. Follow-Up of Fleet Services Audit	24-251	Internal Audit	City Business	0:15
	C. Business Inclusion Program	TBD	City Manager's Office	City Business	0:30
	D. Non-Annexation Agreements	24-1131	City Manager's Office	City Business	0:45
	E. Two Minute Pitch:	24-1007	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s): Council Appointed Position Performance Reviews: City Manager and City Attorney		Legal (if any)	City Business	0:30
Other Major Items for Meeting:			Total Est. Time:	2:45	
August 10 (Saturday) Budget Workshop (@9:00 a.m.) At the Council Work Session Room	A. Fiscal Year 2024-25 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast	24-227	Finance	City Business	TBD
Closed Meeting Item(s):		Legal (if any)	City Business	0:30	
Other Major Items for Meeting:			Total Est. Time:	0:30	
August 20 Work Session (@2:00 p.m.) Regular Called Meeting (@6:30 p.m.)	A. Audit of Development Planning	24-252	Internal Audit	City Business	0:30
	B. Affordable Housing Bond Discussion	24-287	Community Development	City Business	0:45
	C. Fiscal Year 2024-25 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast	24-228	Finance	City Business	1:00
	D. Two Minute Pitch:	TBD	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s): Council Appointed Position Performance Reviews: City Auditor and Municipal Judge		Legal (if any)	City Business	0:30
Other Major Items for Meeting:			Total Est. Time:	3:15	
Work Session To Be Determined	Parking Minimum	TBD	Development Services	Council Request	TBD
	Second Follow-Up of Police Property Room Audit (15 min.)	24-253	Internal Audit	City Business	09/17/2024
	Follow-up of EMS: Ambulance Billing Audit (15 min.)	24-254	Internal Audit	City Business	09/17/2024
	Audit of Park Management & Planning (30 min.)	24-255	Internal Audit	City Business	09/24/2024
	Mosely Road Landfill	24-1025	Solid Waste	City Business	TBD

*This is for planning purposes only. Dates are subject to change.

Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time
	Item	Dates	Departments	Type	Estimated Work
Council Priorities and Significant Work Plan Items to be Scheduled					
	Item	Date Approved	Department	Estimated Hours to Complete	Requestor
Approved Council Pitches to be Scheduled	Vote Centers Resolution	10/17/2023	City Manager's Office	TBD	

1 Street Closure Report: Upcoming Closures

SCR Jun 3rd – 9th

Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1 Amistad Ln	John Payne Rd	Eagle Mountain Dr	06/17/24	07/12/24	ADA and Sidewalk Repair	Streets	Roy San Miguel	Full Closure

2 Street Closure Report: Current Closures

Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1 Allred Rd	Oakleaf Trl	John Paine Rd	04/26/24	08/30/24	New road for Allred for Sagebrook PH II	Public Works Inspections	Kent Bull Rivers	Full Closure
2 Ave D	Chestnut St	Mulberry St	06/03/24	07/31/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
3 Azalea St	Parvin St	Laurel St	05/30/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
4 Beall St (1400)	Nicosia St	Hermalinda Dr	05/06/24	06/07/24	Curb and Gutter Repair	Streets	Roy San Miguel	Lane Closure
5 Bell Ave	Sycamore St	Prairie St	08/21/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Rolling Closure
6 Bernard St	Acme St	Roselawn Dr	05/30/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
7 Bradshaw St	Wilson St	Prairie St	01/30/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
8 Bradshaw St	Prairie St	Sycamore St	03/13/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
9 Brinker Rd	Loop 288	Quail Creek Dr	05/28/24	06/28/24	Basefailure Repairs and Crack Seal	Streets	Roy San Miguel	Lane Closure
10 Broken Arrow Rd	Dunes St	Old Orchard Ln	05/18/24	06/30/24	Pavement Reconstruction	Engineering	Taylor Holt	Full Closure
11 Broken Arrow Rd	Dunes St	Old Orchard Ln	04/22/24	07/29/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt	Full Closure
12 Broken Bow St	Windsor Dr	Dunes St	04/22/24	07/29/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt	Full Closure
13 Camellia St	Parvin St	Laurel St	05/30/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
14 Central Ave	Maple St	Highland St	06/03/24	07/31/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
15 Chestnut St	Ave C	Ave D	06/03/24	07/31/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
16 Churchill Dr	Churchill Cir	Windsor Dr	12/11/23	07/16/24	Utility installations and pavement replacement	Engineering	Taylor Holt	
17 College Park Dr	Peach St	Dead End	10/02/23	06/21/24	Street reconstruct	Streets	Roy San Miguel	Full Closure
18 Collins St	Johnson St	Dead End West	08/22/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
19 Crawford St	Mulberry St	Sycamore St	10/09/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
20 Crescent St	Ector St	Hillcrest St	12/27/23	07/12/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
21 Dunes St	Broken Arrow Rd	Broken Bow St	04/22/24	07/29/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt	Full Closure
22 Fowler Dr	College Park Dr	Peach St	10/02/23	06/21/24	Street reconstruct	Streets	Roy San Miguel	Full Closure
23 Hickory Creek Rd	Riverpass Dr	FM 1830	03/13/23	12/31/24	Bridge Installation	Engineering	Dustin Draper	Full Closure
24 Highland St	Locust St	Wainwright St	01/30/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
25 Hillcrest St	Panhandle St	Crescent St	12/27/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
26 Jamestown Ln	Mistywood Ln	Locksley Ln	01/22/24	07/16/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt	Full Closure
27 Maid Marion Pl	Jamestown Ln	Locksley Ln	01/24/24	07/16/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt	Full Closure
28 Maple St	Elm St	Carroll Blvd	09/15/23	06/30/24	Utility installations and pavement replacement.		Scott Fetting	Full Closure
29 Maple St	Locust St	Elm St	04/19/24	06/30/24	Pavement replacement.	Engineering	Scott Fetting	Full Closure
30 Maple St	Carroll Blvd	Elm St	07/05/23	07/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
31 Maple St	Ave D	Ave A	01/22/24	08/01/24	Pavement replacement.	Engineering	Scott Fetting	Rolling Closure
32 Masch Branch Rd	University Dr (US 380)	Hampton Rd	02/26/24	06/27/24	Reconstruction of Center lane, adding turn lane.	Private Development Public Works Inspections	Ethan Keith	Lane Closure
33 Mayhill Rd	@ Colorado Blvd	Intersection	01/31/24	06/30/24	This closure will encompass the reconstruction of the Colorado and Mayhill Intersection.	Engineering	Tracy L. Beck, PE, PMP	Lane Closure

Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
34 Mayhill Rd	@ Colorado Blvd	Intersection	05/28/24	08/15/24	This closure will encompass the reconstruction of the Mayhill Rd / Colorado Blvd Intersection.	Engineering	John Rhoda	Lane Closure
35 Mayhill Rd (SB)	University Dr (US 380)	Prominence Pkwy	04/15/24	06/14/24	Installation of new driveway approaches	Private Development Public Works Inspections	Zabdiel Mota	Lane Closure
36 Montecito Dr	Hickory Creek Rd	Clear River Ln	06/03/24	07/19/24	ADA and Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
37 Montecito Dr	Hickory Creek Rd	Palo Verde Dr	05/28/24	08/30/24	Street Reconstruction	Streets	Roy San Miguel	Full Closure
38 Mulberry St	Locust St	Elm St	02/19/24	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
39 Mulberry St	Wood St	Crawford St	10/09/23	07/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
40 Mulberry St	Bell Ave	Industrial St	08/21/23	07/12/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
41 Myrtle St	Fort Worth Dr (HW377)	Eagle Dr	06/05/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
42 Myrtle St	Maple St	Highland St	07/05/23	06/30/24	Utility installations and pavement replacement.		Scott Fetting	Full Closure
43 Myrtle St	Eagle Dr	Maple St	07/05/23	06/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
44 Old Orchard Ln	Windsor Dr	Dead End	03/13/24	07/16/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt	Full Closure
45 Peach St	Bell St	Locust St	10/02/23	06/21/24	Street reconstruct	Streets	Roy San Miguel	Full Closure
46 Pembroke Pl (2129)	Chasewood Ln	Longridge Dr	05/27/24	06/28/24	Curb Repair and Asphalt Patch	Streets	Roy San Miguel	Lane Closure
47 Pierce St	Maple St	Highland St	07/05/23	06/30/24	Utility installations and pavement replacement.		Scott Fetting	Full Closure
48 Poinsettia Blvd	Sherman Dr	Picadilly Ln	05/18/24	06/07/24	infrastructure installation on Poinsetta	Public Works Inspections	Lee Thurmond	Full Closure
49 Prairie St	Locust St	Bradshaw St	04/01/24	07/31/24	Utility installations and pavement replacement.		Scott Fetting	Rolling Closure
50 Spencer Rd	Loop 288	Mayhill Rd	05/06/24	06/12/24	adding 300 feet of spencer road	Public Works Inspections	Ryan Cuba	Full Closure
51 Sycamore St	Exposition St	Crawford St	03/13/23	06/14/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
52 Sycamore St	Wood St	Crawford St	10/09/23	06/14/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
53 Sycamore St	Exposition St	Railroad Tracks on Sycamore	08/17/23	06/28/24	Paving improvements from Exposition to Railroad	Public Works Inspections	Stephany Trammell	Full Closure
54 Walt Parker	Bonnie Brae	Bonnie Brae	05/20/24	06/07/24	Installation of Sanitary Sewer line crossing Walt Parker Drive, NO ACCESS TO WALT PARKER FROM BONNIE BRAE, Access Walt Parker from North Texas Blvd	Engineering	Robin Davis	Full Closure
55 Waterside Pl (7700)	Hickory Creek Rd	Dawn Light Dr	05/20/24	06/14/24	Sidewalk and ADA Repair	Streets	Roy San Miguel	Lane Closure
56 Welch St S	Eagle Dr	Highland St	06/03/24	08/31/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
57 Wellington Dr	North of Heather Ln	Churchill Dr	12/11/23	07/16/24	Utility installations and pavement replacement	Engineering	Taylor Holt	
58 Wind River Ln @ Shoreline	Como Lake Dr	Enchanted Lake Dr	05/06/24	06/07/24	Concrete Panel Repair	Streets	Roy San Miguel	Lane Closure

3 Street Closure Report: Completed Closures

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact	Closure Type
1	Austin St	Oak St	Mulberry St	04/29/24	05/01/24	Geotechnical Pavement Boring	Engineering	Taylor Holt	Rolling Closure
2	Bandera St	I-35 Service Rd	Bandera St (WB ~150')	02/08/24	05/02/24	Utility Relocation	Engineering	Shawn Messick	Full Closure
3	Barcelona St	I-35 Service Rd	Mesa Dr	04/25/24	05/01/24	Atmos gas relocation	Atmos	Gavin Petner	Full Closure
4	Bellaire Dr	Montclair Pl	McKinney St (East)	04/22/24	05/29/24	Valley Gutter Repair	Streets	Roy San Miguel	Full Closure
5	Carmel Hills Dr (3405)	Las Lomas Ln	Portola Ln	04/03/24	05/01/24	Concrete Panel Repair	Streets	Roy San Miguel	Lane Closure
6	Edwards Rd	Forrest Willow Rd	Desert Willow Dr	03/18/24	05/24/24	Concrete Panel and Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
7	Elm St	University Dr (US 380)	Pecan St	04/29/24	05/01/24	Geotechnical Pavement Boring	Engineering	Taylor Holt	Rolling Closure
8	Elm St	University Dr (US 380)	McKinney St	04/29/24	05/01/24	Engineering contractor CMJ Engineering is coring for upcoming project	Engineering	Ammon Lutz	Rolling Closure
9	Fairfax Rd	Savannah Trail	Longridge Dr	05/20/24	05/24/24	Sewer line trench repair	Wastewater	Gavin Petner	Full Closure
10	Locust St	University Dr (US 380)	McKinney St	04/29/24	05/01/24	Engineering contractor CMJ Engineering is coring for upcoming project	Engineering	Ammon Lutz	Rolling Closure
11	Locust St	University Dr (US 380)	Pecan St	04/29/24	05/01/24	Geotechnical Pavement Boring	Engineering	Taylor Holt	Rolling Closure
12	Mayhill Rd (NB)	University Dr (US 380)	Prominence Pkwy	04/22/24	05/24/24	Tying new water line into existing water line on N. Mayhill Road for 380/Mayhill Industrial.	Private Development	Zabdiel Mota	Lane Closure
13	Mill Pond Rd	Emerson Ln	Old North Rd	09/11/23	05/15/24	Utility Installations & Pavement Reconstruction	Engineering	Taylor Holt	Full Closure
14	Mira Vista Dr	Buena Vista Dr	Palo Verde Dr	04/08/24	05/03/24	Reconstruction	Streets	Rogelio San Miguel	Rolling Closure
15	Nora Ln	Central Village Dr	Mark Ln	04/08/24	05/10/24	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
16	North Texas Blvd	Eagle Dr	Highland St	04/29/24	05/03/24	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
17	Oakwood Dr	McCormick St	Dead End East	10/02/23	05/31/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure
18	Pecan St	Elm St	Locust St	05/13/24	05/13/24	Crane set up to replace air conditioner on top of building	Private Development	Pete Leptuch	Full Closure
19	Pecan Tree Dr	Nora Ln	Dead End North	04/08/24	05/10/24	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
20	Pembroke Pl	Chasewood Ln	Longridge Dr	04/17/24	05/31/24	stormwater replacement	Drainage	Stephen Bonner	Lane Closure
21	Pickwick Ln	Oxford Ln	Windsor Dr	08/21/23	05/08/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt	Full Closure
22	Poinsettia Blvd	Sherman Dr	Picadilly Ln	04/08/24	05/17/24	Infrastructure installation on Poinsettia	Public Works Inspections	Lee Thurmond	Full Closure
23	Regency Ct	Mark Ln	Country Club Rd	04/08/24	05/10/24	Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
24	Roselawn Dr	Roselawn Cir	Railroad crossing	02/05/24	06/01/24	Paving, TxDot guardrail, Install new box culvert. 8x8, new road for Roselawn. Eagle Creek PH 3A-4	Private Development	Taylor Hardgrave	Full Closure
25	Thomas St	Emery St	Panhandle St	04/19/24	05/10/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Rolling Closure
26	Thunderbird Dr	Crestmeadow St	Westview Tri	04/29/24	05/03/24	Curb and Gutter and Sidewalk Repair	Streets	Roy San Miguel	Lane Closure
27	University Dr	I-35 Frontage Rd	University Dr (EB ~550')	02/19/24	05/01/24	Utility Relocation	Engineering	Shawn Messick	Lane Closure
28	Walnut St	Elm St	Locust St	05/24/24	05/24/24	Installing new air conditioning unit by crane	Private Development	Jayson Raymer	Full Closure
29	Westward Dr	Northway	Southway	04/22/24	05/17/24	Concrete street paving.	Private Development	Zabdiel Mota	Full Closure
30	Willowwood St	Bernard St	Jacqueline Dr	12/27/23	05/30/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Rolling Closure
31	Wisteria St	Parvin St	Laurel St	05/30/23	06/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting	Full Closure