



## MEMORANDUM

**DATE:** March 1, 2024  
**TO:** The Honorable Mayor Hudspeth and Council Members  
**FROM:** Sara Hensley, City Manager  
**SUBJECT:** Friday Staff Report

### Upcoming Meetings

- A. Parks, Recreation and Beautification Board on **Monday, March 4, 2024**, at **6:00 p.m.** in the Civic Center Community Room.
- B. Work Session of the City Council on **Tuesday, March 5, 2024**, at **2:00 p.m.** in the City Council Work Session Room followed by a Regular Meeting at **6:30 p.m.** in the Council Chambers.
- C. Animal Shelter Advisory Committee on **Wednesday, March 6, 2024**, at **10:00 a.m.** in the Animal Services Training Room.
- D. Agenda Committee on **Thursday, March 7, 2024**, at **8:00 a.m.** in the City Council Work Session Room.
- E. Economic Development Partnership Board on **Thursday, March 7, 2024**, at **8:30 a.m.** at the Development Service Center.
- F. Community Services Advisory Committee on **Friday, March 8, 2024**, at **12:00 p.m.** at the Development Service Center.

Please check the City of Denton website for final meeting days and times as information is subject to change after the Friday Report is published.

[Public Meetings & Agendas | Denton, TX \(civicplus.com\)](https://www.denton-tx.com/civicplus.com)

## OUR CORE VALUES

Inclusion • Collaboration • Quality Service • Strategic Focus • Fiscal Responsibility

## General Information & Status Updates

- A. Fire Department Deployment to Wildfires – The Fire Department (FD) deployed personnel this week to areas in the Texas Panhandle to assist in the wildfire outbreak. Strike Team 24-118, consisting of crews from Denton, Justin, Wichita Falls, and San Angelo fire departments, will assist Texas Intrastate Fire Mutual Aid System (TIFMAS) resources, along with the Texas Forestry Service (TFS). The City sent four (4) personnel, one (1) brush truck, and one (1) Chief's vehicle for TIFMAS response, along with one (1) additional firefighter who is deployed as part of Texas A&M Engineering Extension Service (TEEX) Texas Task Force 2. Task Force 2 is positioned in Borger, TX conducting search and rescue operations in the towns of Fritch and Stinnett. Staff contact: Kenneth Hedges, Fire
- B. Municipal Court Hours of Operation Update – Beginning March 13, 2024, the Municipal Court will change the Wednesday hours of operation for the court clerk windows and phone lines to 8:00 a.m. to 3:30 p.m. Business hours are currently Monday through Friday, 8:00 a.m. to 5:00 p.m. This change has no impact on court dockets, and online services and phone payments will continue to be available. All other business hours will also remain unchanged. Updates are being made to all posted business hour listings. This modification will enable more focused completion of offline assignments, projects, and staff development. Staff contact: Jamie Lindsay, Municipal Court
- C. Mayhill Name Change Community Meeting – Capital Projects will host a Virtual Community Meeting on Thursday, March 21 at 6:00 p.m., regarding the renaming of Mayhill Road from Edwards Road by the Denton County Transportation Authority (DCTA) train tracks to the new four (4)-lane intersection of Mayhill Road. The existing two (2)-lane section of Mayhill Road needs to be renamed to avoid confusion caused by the road's expansion south of the bridge. To register, visit the [Community Input Meetings page](#) or the [Discuss Denton project page](#). Staff contact: Tracy Beck, Capital Projects
- D. Monthly Mobility Report – Innovative Transportation Solutions (ITS) provides a monthly report which included the overview of several major regional Texas Department of Transportation (TxDOT) projects. See the **attached** ITS Monthly Mobility Report for review. Staff contact: Trevor Crain, Capital Projects
- E. DTV Video Highlights for February – In addition to producing public meetings, DTV released several videos this month that raise awareness, educate, and inform our community. The following are highlighted videos Council is encouraged to share:
- Denton PD: Forensics Division [YouTube](#) [Facebook](#)  
As part of the PD Headquarters renovation project, a dedicated lab space was created for our Forensics personnel to process and analyze evidence.
  - Denton Rides: Mobile Recreation Unit [YouTube](#) [Facebook](#)  
The Parks and Rec Department turned a former Fire Department Ambulance into a Mobile Recreation Unit.
  - Run for Dylan [YouTube](#) [Facebook](#)  
Denton's first free-standing Automated External Defibrillator (AED) SaveStation at South Lakes Park in honor of 17-year-old Dylan Dorrell.
- All videos air on DTV, are shared via social media channels, and are available on the [City's YouTube channel](#). Staff contact: Billy Matthews, Marketing and Communications

- F. Fleet Services ASE Blue Seal of Excellence Award – The Fleet Services Department proudly earned the prestigious Blue Seal of Excellence Award for the 2023-2024 period from the National Institute for Automotive Service Excellence (ASE). To qualify for the ASE's Blue Seal of Excellence Recognition Program, an organization must ensure that at least 75% of its automotive professionals are ASE certified. Demonstrating commitment to excellence, the Fleet Services Department successfully met all necessary ASE criteria. The department is currently in the process of drafting a proclamation for presentation at an upcoming City Council meeting. Staff contact: Tom Gramer, Fleet and Facilities
- G. Airport Staff Trained as NWS Storm Spotters – Three (3) operations and maintenance staff members from Denton Enterprise Airport recently participated in a SKYWARN training course, a collaborative effort between Denton County, Texas Woman's University, and the Fort Worth office of the National Weather Service (NWS). The training equips participants to serve as storm spotters for the NWS. Given the airport's location on the west side of the City and its extensive visual line of sight, these trained individuals can now provide real-time storm information to the City's emergency management operations during hazardous weather conditions. This capability not only enhances the Airport's operational readiness but also contributes to bolstering the safety of our residents and community. Staff contact: Ryan Adams, Denton Enterprise Airport

### **Responses to Council Member Requests for Information**

- A. Bike/Pedestrian Lane on Montecito Drive – On Feb. 13, Council Member Holland forwarded an inquiry from a resident regarding painting a bicycle/pedestrian lane on Montecito Drive from Hobson Lane to Ryan Road. Staff conducted a traffic audit and observed Sharrows striping and signage cautioning road users that bike users may use the full lane on the segment of Montecito Drive from Hobson Lane to El Paseo Street. Staff concluded that multiple driveways directly accessing Montecito Drive between Hobson Lane and Ryan Road will be a significant safety risk to bike users, therefore a bike lane is not recommended. Staff recommends adding Sharrows striping and caution signage on Montecito Drive in both directions on the segment between El Paseo Street and Ryan Road and installing a four-way stop sign at the El Paseo Street and Montecito Drive intersection to ensure safety of road users. Staff is coordinating an effort to implement the recommendations. Staff contact: Farhan Butt, Development Services
- B. Wreck Frequency on University – On Feb. 14, Mayor Pro Tem inquired about accident statistics for the University Drive intersections from Masch Branch Road to Mayhill Road and taking proactive measures to improve red-light running frequencies. Staff conducted a road safety audit on University Drive at Bell Avenue, Ruddle Street, Nottingham Drive, and Old North Road intersections. Observations included a blocked line of sight for right-turn maneuvers caused by traffic control equipment e.g., cabinets, outgrown vegetation, and a wall monument on the north and south sides of the intersections. The **attached** crash data analysis reflects that several crashes at these intersections involved red light violations and failing to yield to oncoming traffic. Staff recommends installing a “No right turn on Red” sign in compliance with Texas Manual on Uniform Traffic Control Devices on each side of the Bell Avenue, Old North Road, and Nottingham Drive intersections to mitigate red-light violations through enforcement. Staff is coordinating an effort to install the recommended signage. In addition, traffic officers routinely target high-incident locations

with enforcement activities to reduce crashes. Staff contact: Farhan Butt, Development Services and Bryan Cose, Police Department

- C. Construction prior to 7:00 AM – On Feb. 16, Mayor Pro Tem Beck forwarded concerns from a resident concerning construction practices and surface water management plans of a development adjacent to their property. Staff met with the developer and issued a warning to both the developer and the construction company regarding working hours. Staff also reviewed the surface water management plans of the development and reconfirmed that they complied with City code. Staff and the Engineer of Record will inspect retaining walls during construction to ensure adherence to the approved plans. Staff contact: Tina Firgens, Development Services
- D. Development Project Voting Record – On Feb. 20, Mayor Hudspeth requested information regarding City Council's voting record in relation to staff's recommendation for development projects. In 2023, Development Services submitted 22 public hearing items related to developments. City Council voted in approval of staff's recommendation in all but two of those development cases. Stuart Apartments (S23-0002) was initially denied but, following reconsideration by City Council, was ultimately approved. Cudd Bonnie Brae Rezoning (Z23-0007) was a 4-3 vote to approve but failed to meet the supermajority requirement. Staff contact: Charlie Rosendahl, Development Services
- E. Drilled Hole Concerns on Forrestridge Drive – On Feb. 26, Council Member Holland emailed staff regarding a round hole drilled in the curb that appeared to be a core sample on Forrestridge Drive. After investigation, staff identified it as a core hole placed by a vacuum truck to confirm the location of franchise utilities. The core hole was filled on Feb. 26, and permanent restoration is scheduled for next week. Staff contact: Trevor Crain, Capital Projects
- F. Block Party Funding – On Feb. 26, Council Member Meltzer forwarded an inquiry from a resident regarding available funding for neighborhood block parties. Currently, funding is not available for such events. However, the City does have guidance on how to create a successful block party event, including permitting and street closure information on its [website](#). Staff contact: Dani Shaw, Community Services
- G. Emergency Water Repair (W. Prairie Street) – On Feb. 26, Council Member Byrd forwarded a resident's questions regarding construction on W. Prairie Street and City communications practices. After receiving reports of low water pressure from various residents, staff identified and started repairs to a leak on the public water service line. Construction delays occurred due to damage to an unmarked gas line. Repairs to the water line, gas line, and asphalt have been completed. It is standard practice for crews to notify affected residents of an emergency utility repair by going door-to-door and leaving door hangers for those with whom direct contact could not be made. In this instance, door hangers were not left which led to a communications gap. This has since been identified and corrected. Staff contact: Casey Bowles, Water Utilities
- H. Masch Branch Detour – On Feb. 27, Council Member Meltzer forwarded concerns from a resident of Ranch Estates about the increase in heavy vehicle traffic through their neighborhood due to the Masch Branch Road closure. Staff is exploring additional options to mitigate the impact of the street closure and have scheduled a meeting with the resident early next week. Staff contact: Scott McDonald, Development Services

- I. Electric Vehicle Survey – On Feb. 27, Mayor Hudspeth forwarded a survey from the Dallas Regional Mobility Coalition (DRMC) around City owned Electric Vehicle (EV) usage and infrastructure. Appropriate staff contributed and the **attached** survey was returned to the Mayor. Staff contact: Michael Gange, Environmental Services
- J. Apartment Solid Waste Collection – On Feb. 28, Council Member Byrd forwarded concerns from a resident regarding their apartment community’s solid waste collection services. Staff connected with the resident to explain the cause of the service disruption and dispatched a crew to clean up the site. Staff contact: Brian Boerner, Solid Waste

**Upcoming Community Events and Public Meetings**

Please visit the City of Denton [website](#) for upcoming community events and details.

**Attachments**

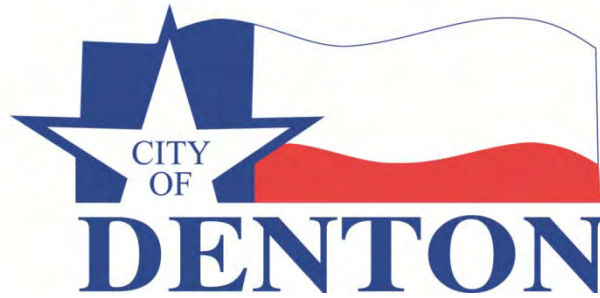
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# City of Denton Transportation/Mobility Project Status Report

*Prepared by ITS*

**February 2024**

## PROJECTS

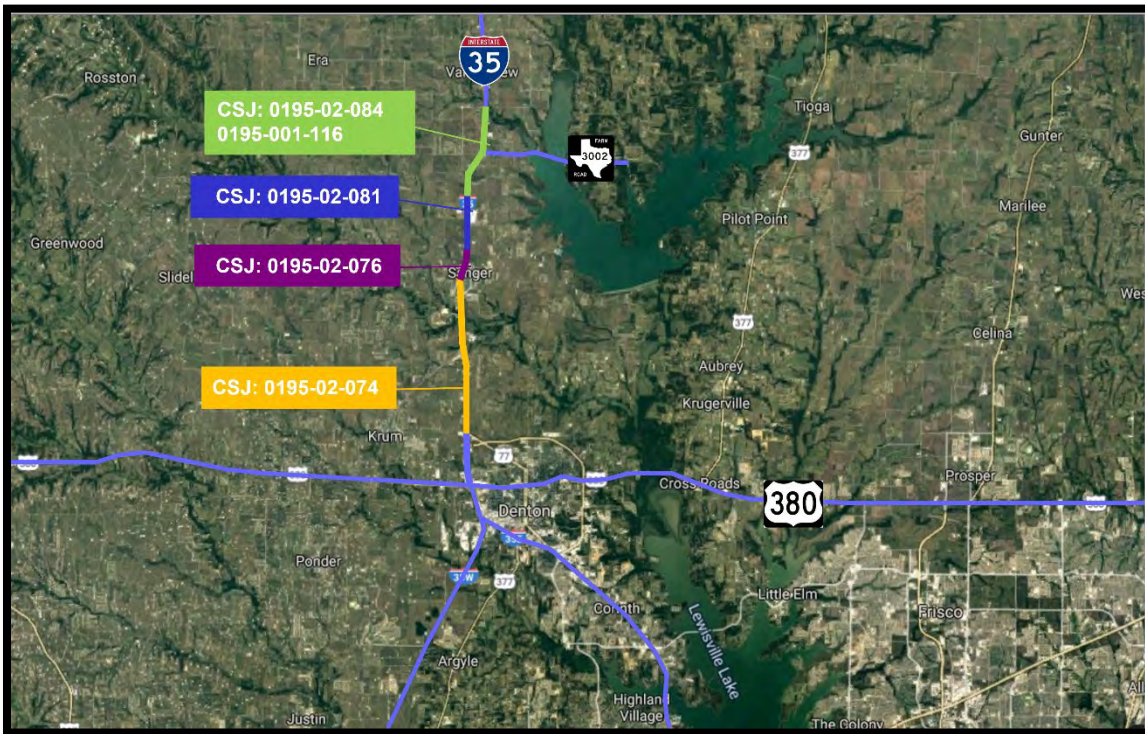
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## PROJECT SUMMARY

PROJECT	LET DATE	CONTRACTOR/ ENGINEER	CONSTRUCTION COST
I-35 North	Various	Stantec	\$801,507,232
I-35/35E/35W Merge	04-2024	AECOM/Stantec	\$480,355,040
I-35E/Mayhill	06-2025	LTRA	\$124,498,919
I-35W Frontage Roads Middle	09-2028	WSP	\$423,776,371
US 380/US 377	06-04-2020	Ragle Construction	\$21,269,537
Loop 288 West Frontage Roads	09-2028	CP&Y	\$220,776,703
Loop 288 East-US 380 Connector	*	Westwood	\$922,000,000
Bonnie Brae Segment 7	*	Westwood	*
FM 1515	*	LTRA	\$34,348,574
FM 1173	*	Halff	\$125,852,145
Outer Loop	*	LJA	\$1,547,212,128
Elm and Locust	*	Jagoe	\$3,803,760
<b>TOTAL</b>			<b>\$4,705,400,409</b>

# I-35 North

<b>CSJ:</b>	<b>0195-02-074; 0195-02-076; 0195-02-081; 0195-01-116; 0195-02-084</b>	<b>Schematic Approval:</b>	January 31, 2019
<b>Limits:</b>	From US 77 to FM 3002 (Cooke County line)	<b>Environmental Approval:</b>	October 7, 2019
<b>Length:</b>	12.4 miles		
<b>Description:</b>	Reconstruct and widen 4- to 6-lane rural freeway with ramp modifications and reconstruct 4- to 4/6-lane frontage roads	<b>ROW Acquisition Complete:</b>	July 2023
<b>Est. Construction Cost:</b>	\$801,507,232 -074: \$471,915,463 -081: \$175,274,676 -116: \$84,802,066 -084: \$69,515,027	<b>Utility Relocations Complete:</b>	-074: March 2025 -081: July 2024 -116: October 2024 -084: October 2024
<b>Funding:</b>	\$801,507,230 CAT 4: \$220,966,122 CAT 11: \$2,574,631 CAT 12: \$577,966,477	<b>100% Plans:</b>	-074: <b>March 2024</b> -081: <b>February 2024</b> -116: March 2024 -084: March 2024
<b>Firm &amp; Key Contact:</b>	Stantec	<b>Ready to Let Date:</b>	-074: March 2025 -081: July 2024 -116: October 2024 -084: October 2024
<b>TxDOT PM:</b>	Dawit Abraham	<b>Let Date:</b>	-074: July 2026 -081: December 2024 -116: December 2027 -084: December 2027



**Current Activity:**

- **PS&E:** Work on the 100% PS&E plan set for the -074 CSJ is underway. Work on the 100% PS&E plan set for -081 plan is underway. Work on the 100% PS&E plan set for -084 CSJ is underway.
- **Utilities:** Status of utilities in conflict is listed below by CSJ/Segment.

**IH-35 from US 77 to South of FM 455; CSJ: 0195-02-074**

- **Atmos Distribution:** Anticipate clearance in June 2024.
- **AT&T:** Pending utility agreement. Anticipate start of construction in March 2024. Anticipate clearance in July 2024.
- **Bolivar Water:** Design and utility agreement pending; expected in February 2024.
- **Brazos Electric:** Anticipate clearance in March 2024.
- **CenturyLink/Brightspeed:** Pending final design. Utility agreement pending.
- **CoServ:** Agreement pending. Anticipate start of relocations in March 2024. Anticipate clearance in November 2024.
- **City of Denton:** Anticipate clearance in April 2024.
- **Fronter:** Pending utility agreement.
- **Lumen/Level 3:** Design submitted for review. Pending utility agreement.
- **MCI/Verizon:** Pending utility agreement. Anticipate start of relocations in March 2024. Anticipate clearance in June 2024.
- **Nortex:** Design and utility agreement pending; expected in February 2024.
- **OneOK:** Utility agreement pending. Anticipate start of relocations in April 2024. Anticipate clearance in November 2024.
- **Sanger Electric:** Anticipate clearance in June 2024.
- **Sanger Water/Wastewater:** Relocations underway. Anticipate clearance in December 2024.
- **Suddenlink/Altice:** Design and utility agreement pending.
- **UTRWD:** Design and utility agreement finalized. Anticipate start of relocations in March 2024. Anticipate clearance in November 2024.
- **Zayo:** Utility agreement pending. Relocations expected to begin in March 2024. Anticipate clearance in May 2024.

**IH-35 from North of FM 455 to View Road; CSJ: 0195-02-081**

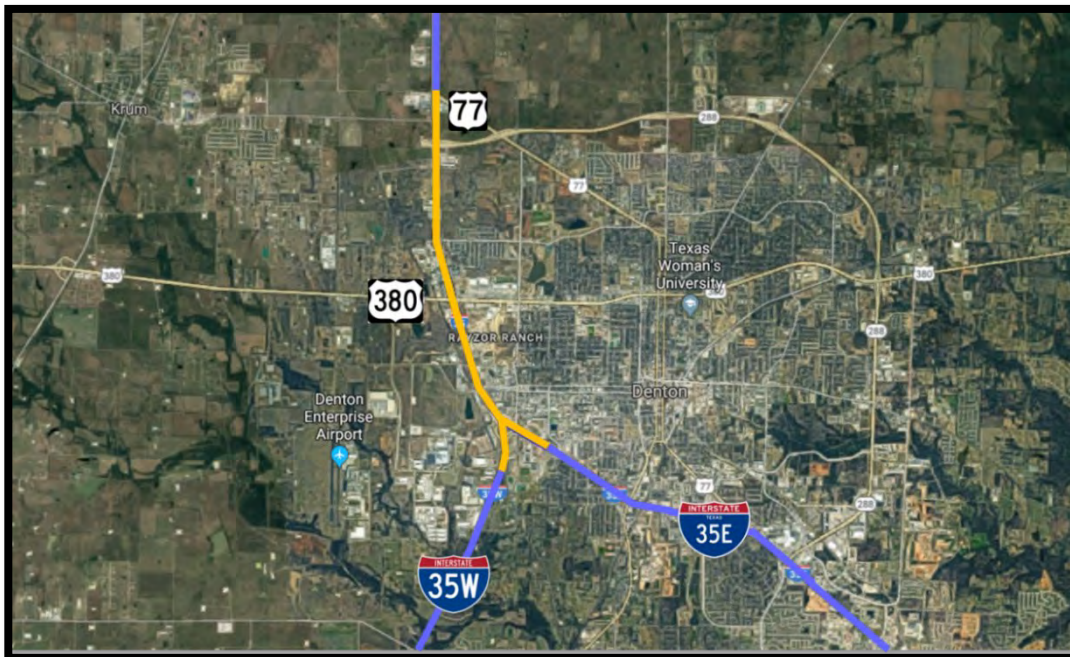
- **Bolivar Water:** Design and utility agreement expected in February 2024.
- **Brightspeed/Centurylink:** Design and utility agreement pending.
- **Lumen/Level 3:** Design and utility agreement pending; expected in March 2024.
- **MCI/Verizon:** Design and utility agreement pending.
- **Nortex:** Design and utility agreement pending.
- **Sanger Electric:** Anticipate clearance in May 2024.
- **Sanger Water/Wastewater:** Design and utility agreement finalized. Anticipate start of construction in March 2024. Anticipate start of December 2024.
- **Zayo:** Design finalized. Utility agreement pending.

**IH-35 from View Road to Cooke County Line (FM 3002); CSJ: 0195-02-084**

- **AT&T:** Design and utility agreement pending; expected in March 2024.
- **Bolivar WSC:** Design and utility agreement pending; expected in March 2024.
- **CoServ Electric:** Design finalized. Utility agreement pending. Anticipate start of construction in March 2024. Anticipate clearance in June 2024.
- **Level3/Lumen:** Final design and utility agreement pending.
- **MCI/Verizon:** Design utility agreement pending; expected in March 2024.
- **Nortex:** Design and utility agreement pending.
- **Oncor:** Design finalized. Utility agreement pending; expected in February 2024. Anticipate start of construction in April 2024. Anticipate clearance in June 2024.
- **Zayo:** Design finalized. Utility agreement expected in February 2024.

# I-35/35E/35W Merge

<b>CSJ:</b>	0195-03-099 (N Texas Blvd to I-35E/W) 0195-03-090 (I-35E/W to US 380) <b>0195-03-087</b> (US 380 to US 77)	<b>Schematic Approval:</b>	-090: August 2011 -087: January 31, 2019
<b>Limits:</b>	From North Texas Blvd to US 77 north of Denton	<b>Environmental Approval:</b>	-090: June 2017 -087: October 7, 2019
<b>Length:</b>	5.073 miles	<b>ROW Acquisition Completed:</b>	May 2022
<b>Description:</b>	Reconstruct interchange and existing frontage roads; reconstruct and widen to 6/8-lane rural freeway with ramp modifications	<b>Utility Relocations Complete:</b>	June 2024
<b>Est. Construction Cost:</b>	\$480,355,040 -099: \$85,215,324 -090: \$161,782,386 -087: \$233,357,330	<b>City of Denton Utility Relocations Complete:</b>	June 2024
<b>Funding:</b>	\$480,355,041 CAT 2: \$65,978,054 CAT 4: \$75,042,004 CAT 12 (Strategic Priority): \$219,334,983 CAT 12 (Texas Clear Lanes): \$120,000,000	<b>100% Plans:</b>	January 2024
<b>Firm &amp; Key Contact:</b>	AECOM (-090); Stantec (-087)	<b>Let Date:</b>	April 2024
<b>TxDOT PM:</b>	Dawit Abraham	<b>Construction Start:</b>	*



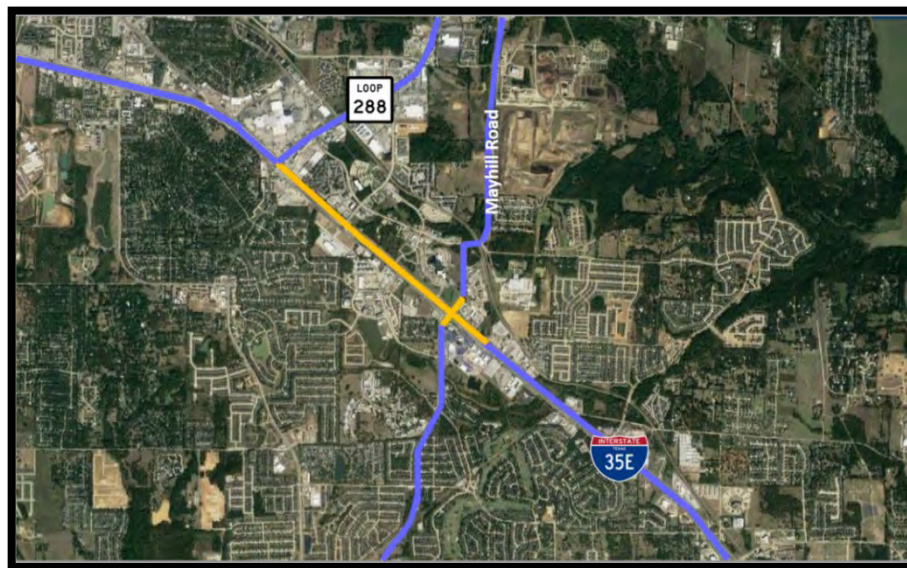
## Current Activity:

- **PS&E:** The signed and sealed plan set was submitted to TxDOT. Plans are in Austin and being processed for letting.
- The AFA with the City of Denton for aesthetics has been fully executed.
- **Utilities:** Utilities that are clear of construction: Brazos Valley Electric, CoServ Electric, and DME Transmission.
- Status of utilities in conflict is listed below.
  - AT&T: Agreements executed. Install dependent on joint duct bank. Anticipate clearance in June 2024.

- Atmos Distribution: Relocations underway. Anticipate clearance in April 2024.
- Atmos Transmission: Agreement pending. Relocations underway. Anticipate clearance in April 2024.
- Charter-Spectrum: Utility agreements pending. Install dependent upon joint duct installation. Anticipate clearance in May 2024.
- City of Denton Water/Wastewater: Relocations are underway. Anticipate completion in June 2024.
- CoServ Electric: Clear
- DME Distribution: Relocations underway. Anticipate clearance in February 2024.
- Fiberlight: Relocations underway. Anticipate completion in April 2024.
- Frontier: Agreements pending. Install dependent upon joint duct installation from Lumen. Anticipate clearance in June 2024.
- Level 3/Lumen: Agreements executed. Relocations underway. Anticipate completion in April 2024.
- UPN: Anticipate completion in February 2024.
- Verizon Business/MCI: Utility agreement pending. Install dependent upon joint duct installation from Lumen and Fiberlight.
- Zayo: Relocations underway. Joint facilities with Fiberlight. Anticipate completion in April 2024.

# I-35E/Mayhill

<b>CSJ:</b>	0196-01-109	<b>Schematic Approval:</b>	February 2011
<b>Limits:</b>	I-35E intersection with Mayhill from Pockrus Page Rd to Loop 288	<b>Environmental Clearance:</b>	January 31, 2012
<b>Length:</b>	1.912 miles	<b>ROW Acquisition Completed:</b>	November 2022
<b>Description:</b>	Reconstruct interchange at Mayhill and I-35E and existing 4-lane frontage roads	<b>Utility Relocations Complete:</b>	November 2024
<b>Est. Construction Cost:</b>	\$124,498,919	<b>City of Denton Utility Relocations Completed:</b>	February 2024
<b>Funding:</b>	\$124,498,919 CAT 2: \$114,498,919 CAT 4: \$10,000,000	<b>100% Plans:</b>	December 2022
<b>Firm &amp; Key Contact:</b>	LTRA, Tyler Martin	<b>Ready to Let Date:</b>	November 2024
<b>TxDOT Project Manager:</b>	Don Vo	<b>Let Date:</b>	June 2025



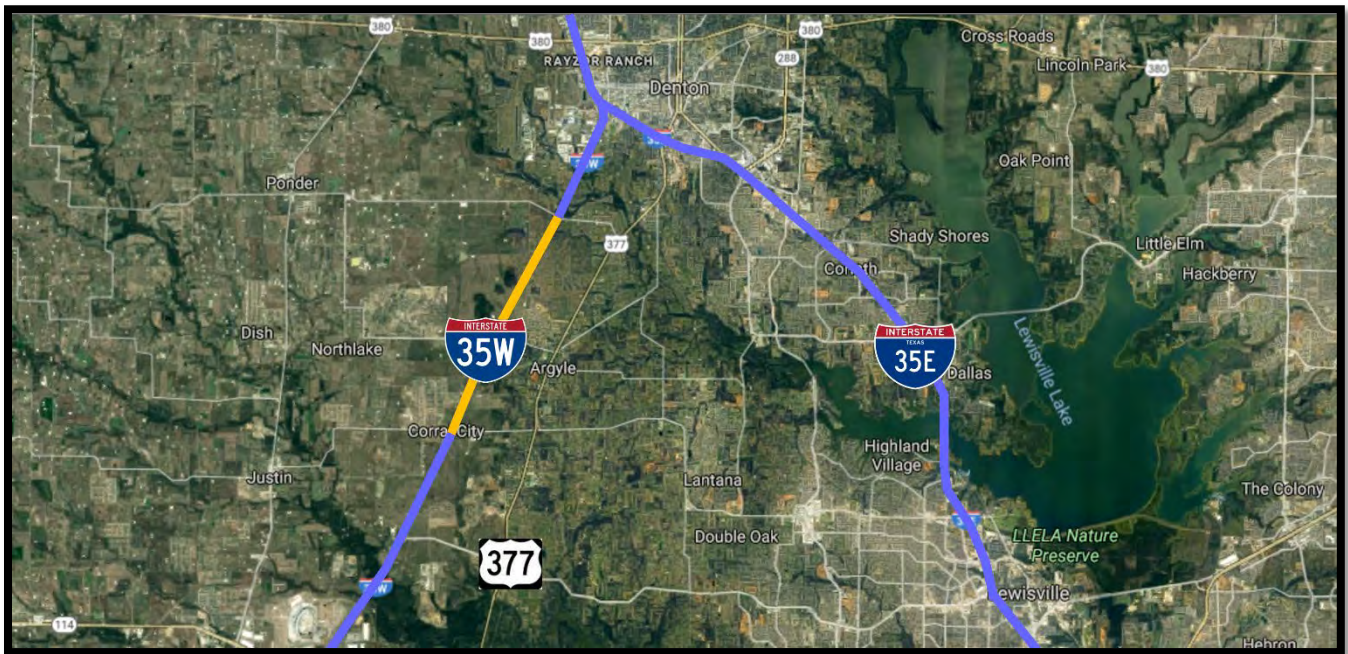
## Current Activity:

- **Utilities:** Utilities currently clear of construction: CoServ Gas, City of Denton, City of Denton Wastewater, NGG, Oncor, and United Private Networks.
  - Astound (formerly Grande): Construction pending Frontier joint duct install.
  - Atmos Gas: Relocations underway. Anticipate completion in August 2024.
  - AT&T: Dependent upon Frontier completing joint duct. Anticipate completion in June 2024.
  - CenturyLink/Lumen: Permit approved. Agreement pending.
  - Charter/Spectrum: Utility agreement pending. Construction dependent upon Frontier completing joint duct and DME pole installation. Anticipate completion in November 2024.
  - City of Denton Water: Clear
  - City of Denton Wastewater: Clear
  - DME: Agreement approved. Anticipate start of relocations in February 2024. Anticipate clearance in June 2024.
  - DISD: Design pending. Agreement pending. Anticipate completion in May 2024.
  - Frontier: Agreement pending with TxDOT Dallas District. Frontier is critical path.

- Level 3/Lumen: Agreement executed. Construction schedule pending, dependent upon Frontier joint duct bank.
- Zayo: Construction dependent upon Frontier completing joint duct.

# I-35W Frontage Roads Middle

<b>CSJ:</b>	0081-13-071	<b>Schematic Approval:</b>	March 20, 2020
<b>Limits:</b>	From 0.7 miles south of FM 407 to FM 2449	<b>Environmental Clearance:</b>	June 30, 2020
<b>Length:</b>	6.76 miles		
<b>Project Description:</b>	Construct frontage roads	<b>ROW Acquisition Complete:</b>	June 2024
<b>Est. Construction Cost:</b>	\$423,776,371	<b>Utility Relocations Complete:</b>	September 2025
<b>Funding:</b>	*	<b>100% Plans:</b>	December 2024
<b>Firm:</b>	WSP	<b>Ready to Let Date:</b>	September 2025
<b>TxDOT Contact:</b>	Gutema Gebriel	<b>Let Date:</b>	*

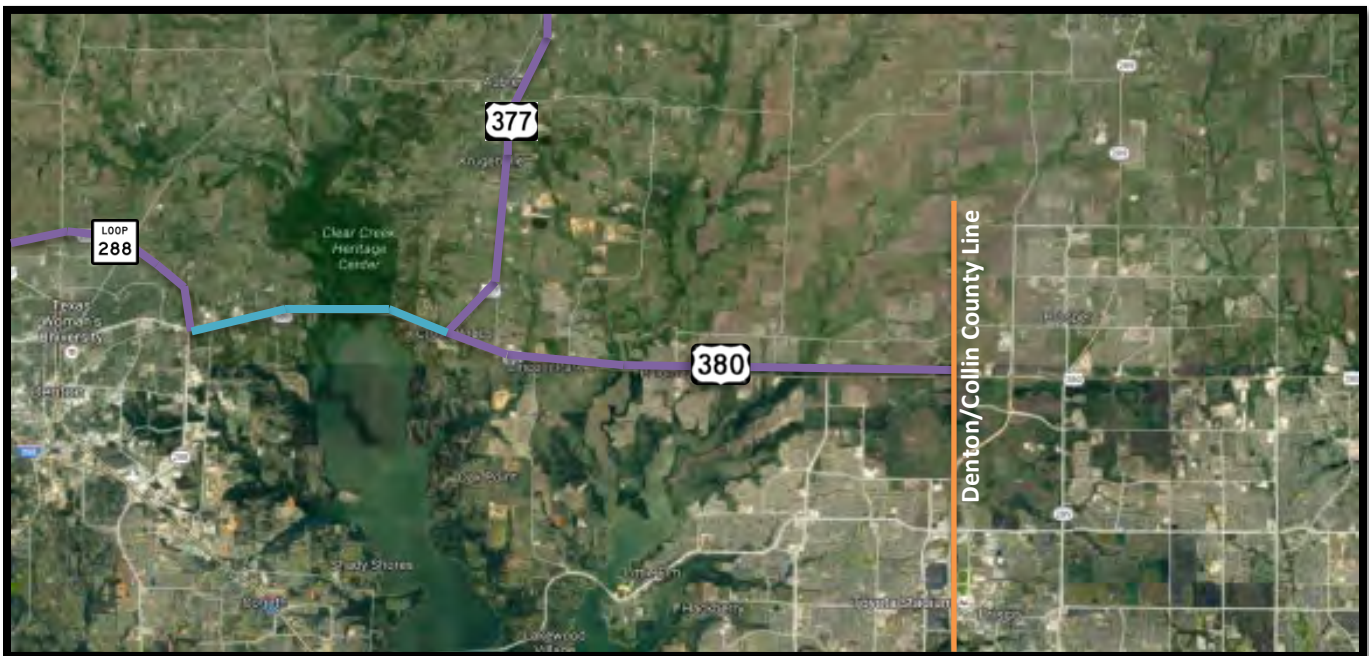


## Current Activity:

- **PS&E:** Consultant submitted the 95% plan set. Awaiting TxDOT review.
- **ROW:** There are 57 parcels to acquire. There are: 1 parcel in appraisal, 2 parcels in negotiations, 30 parcels in ED, and 24 parcels acquired.
- **Utilities:** Area Office has begun efforts for utility coordination. The following utilities have begun preliminary review of design or are in design to remove conflicts with construction: Astound, Atmos/Grande, CoServ Electric, Charter/Spectrum, Enlink, Fiberlight, Frontier, Hunter Pipeline, Lumen/Level 3, Onesource, UTRWD, and Zayo.

# US 380/US 377

<b>CSJ:</b>	0135-10-057	<b>Schematic Approval:</b>	April 24, 2017
<b>Limits:</b>	from Loop 288 to US 377	<b>Environmental Clearance:</b>	June 29, 2018
<b>Length:</b>	4.27 miles	<b>ROW Acquisition Complete:</b>	March 2020
<b>Description:</b>	Widen existing roadway from 4/6-lane to 6-lane divided with intersection improvements	<b>Utility Relocations Complete:</b>	September 2020
<b>Construction Cost:</b>	\$21,269,537	<b>100% Plans:</b>	January 2020
<b>Funding:</b>	\$20,616,014 CAT 2: \$17,839,014 CAT 3 (local): \$95,000 CAT 5: \$665,000 CAT 11: \$2,017,000	<b>Let Date:</b>	June 4, 2020
<b>Engineering Firm:</b>	White Oak and TranSystems	<b>Construction Completion:</b>	March 2024
<b>TxDOT Project Manager:</b>	Branden Barnett		



**Current Activity:**

- **Construction:** Project was awarded to Ragle Construction, Inc. with a low bid of \$21,269,536.66, at 33.15% over the engineer’s estimate. There are 800 working days and 39 months of barricades. **See attached TxDOT construction report.**
- **City Participation:** TxDOT provided an AFA to the City of Denton for the 10-foot sidewalk component. This AFA notes a fixed cost of \$95,000.00 to be transferred to TxDOT and voids the original agreement executed in September 2017. City council approved same on September 1, 2020. Denton County transmitted an ICA to the City of Denton for its \$55,000.00 participation in this fixed cost contribution. City council approved same on September 1, 2020. Denton County approved ICA on September 15, 2020.

# TxDOT Monthly Project Report

Date of report: February 14, 2024

Report prepared by: Branden Barnett

Project: **CM 2020 (806)**

Control: **0135-10-057**

Highway: **US 377/US 380**

Limits: From: Loop 288

To: US 377/US 380 Intersection

Contractor: **Ragle Construction, Inc.**

TxDOT Project manager: Branden Barnett

Phone: (214) 392-1791

Contractor's Project Manager: Nagesh Kumar

Contractor's Superintendent: Johnny Pererria

Date Work Began: January 15, 2021

Anticipated Completion Date: March 2024

## **Current Activities:**

**Current activities include:** Completing culvert clean-outs, pedestrian rail, striping, and full-depth repair.

**Narrative description of last month's activities:** Culvert clean-outs, sidewalks, and median noses.

**Narrative description of activities planned for next month:** Continue construction of pedestrian rail and striping of roadway.

**Traffic issues:** Various daily lane closures.

**Plans for changes in traffic patterns:** February will move traffic into final traffic configuration.

**Item(s) of work currently controlling project completion:** Pedestrian rail in Phase 1 and striping.

**Other items of significance:** None

# Loop 288 West Frontage Roads

<b>CSJ:</b>	2250-00-013 (from I-35 to US 380) 2250-00-014 (from US 380 to I-35W)	<b>Schematic Approval:</b>	March 20, 2020
<b>Limits:</b>	From I-35 to I-35W	<b>Environmental Clearance:</b>	September 28, 2020
<b>Length:</b>	9.0 miles		
<b>Description:</b>	Construct frontage roads	<b>ROW Acquisition Complete:</b>	December 2024
<b>Estimated Construction Cost:</b>	\$220,776,703 -013: \$91,050,175 -014: \$129,726,528	<b>Utility Relocations Complete:</b>	April 2026
<b>Funding:</b>	\$3,000,000 CAT 3 \$1,000,000 CAT 7	<b>100% Plans:</b>	June 2024
<b>Firm &amp; Key Contact:</b>	CP&Y, Tom Cochill & Jacob Roberts	<b>Ready to Let Date:</b>	April 2026
<b>TxDOT Project Manager:</b>	Gutema Gebriel	<b>Let Date:</b>	*

## Current Status:

- **Environmental:** Environmental re-eval for John Paine Road extension approval is expected in March 2024 due to request from TxDOT for revisions to Water Features Delineation form.
- **ROW:** For RCSJ 2250-02-023, there are 19 parcels to acquire. There are: 2 parcels in ED and 17 parcels in possession. For RCSJ 2250-02-024, there are 20 parcels to acquire. There are: 1 parcel in reappraisal, 4 parcels in negotiations, 10 parcels in ED, and 5 parcels in possession.
- CP&Y continues coordination regarding additional ROW at Underwood/John Paine connection.
- **PS&E:** CP&Y continued coordinating with TxDOT, City of Denton, and ITS for Underwood construction limits.
- CP&Y updated project typical section based on sidewalk criteria changes.
- CP&Y continued updating and analyzing 3D models, updating pavement files, creating design waiver exhibit per TxDOT request, creating exhibits for culverts, and updating driveways.
- CP&Y submitted final Exhibit A on January 26, 2024.
- CP&Y made resubmittal of PBLR on December 19, 2023. CP&Y is responding to comments to PBLR.
- CP&Y continued addressing TxDOT comments from 60% PS&E plan set and continued efforts toward completion of 95% PS&E plan set.
- CP&Y continued drainage efforts. CP&Y held drainage meeting with TxDOT Area Office on January 17, 2024.
- **Construction:** The northbound frontage road will be constructed first.



# Loop 288 East-US 380 Connector

<b>CSJ:</b>	2250-02-025; 0135-10-066	<b>Schematic Approval:</b>	January 2025
<b>Limits:</b>	from IH-35 to US 380 east of Geesling Road	<b>Environmental Clearance:</b>	July 2025
<b>Length:</b>	8 miles		
<b>Project Description:</b>	Construct Loop 288 frontage roads and grade separations and an improved connector to US 380	<b>ROW Acquisition Completion:</b>	*
<b>Estimated Const. Cost:</b>	\$922M	<b>Utility Relocations Completion:</b>	*
<b>Funding:</b>	*	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	Westwood, Mark Schluter, Mark Zoellner	<b>Ready to Let Date:</b>	*
<b>TxDOT PM:</b>	Nelson Underwood	<b>Let Date:</b>	*

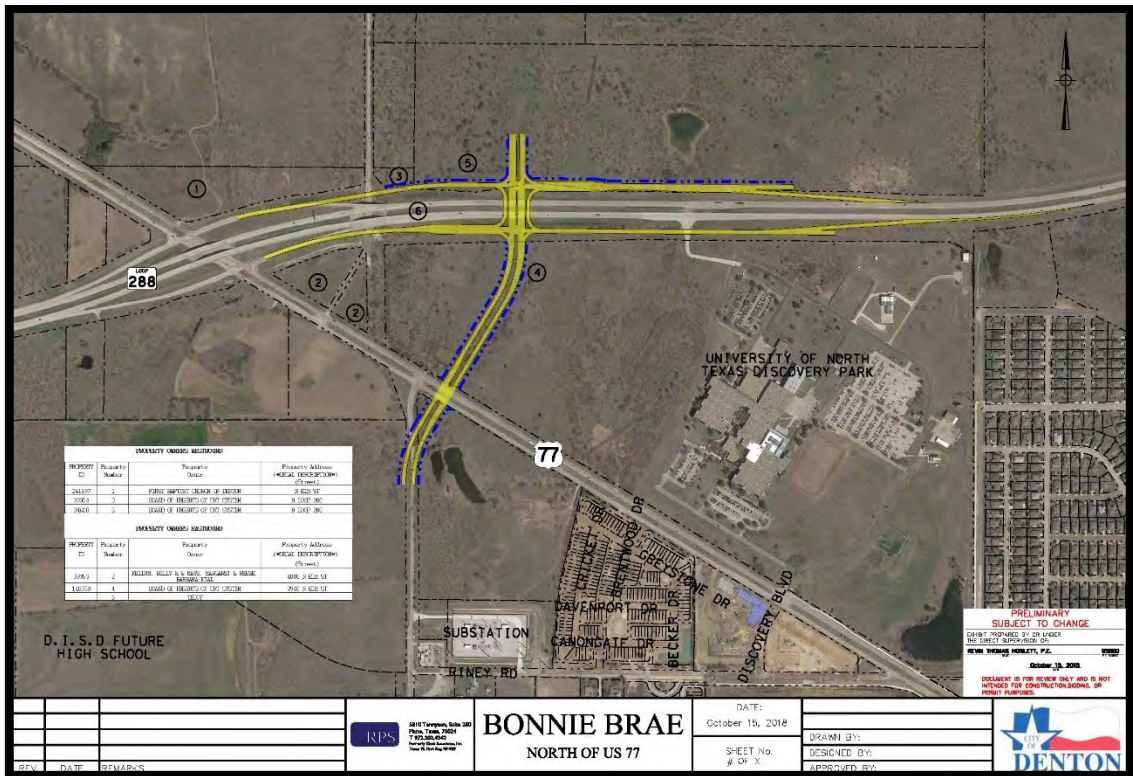


## Current Activity:

- **PS&E:** Connector route has been selected; anticipate concurrence from TxDOT by February 9, 2024. Right-of-entry is being prepared for the properties in the new connector alignment. SUE will begin once the property ties are located.
- Kings Row intersection to be closed; awaiting concurrence from TxDOT. Anticipate traffic to be diverted to an extension of Windsor Drive by the City of Denton for cross access.
- Schematic is underway on the eastern end of the project. Schematic for US 77 to Kings Row will be merged with the segment from Kings Row to Geesling Road on the east end.
- Anticipate second public meeting to be held on June 13, 2024, from 5:00 to 7:00 p.m. at the Denton High School.

# Bonnie Brae Segment 7

<b>CSJ:</b>	*	<b>Schematic Approval:</b>	*
<b>Limits:</b>	From US 77 to Loop 288	<b>Environmental Clearance:</b>	*
<b>Length:</b>	0.2 miles	<b>ROW Acquisition Complete:</b>	*
<b>Description:</b>	Extension of Bonnie Brae north of US 77	<b>Utility Relocations Complete:</b>	*
<b>Est. Construction Cost:</b>	*	<b>100% Plans:</b>	*
<b>Funding:</b>	*	<b>Ready to Let Date:</b>	*
<b>Firm &amp; Key Contact:</b>	Westwood, Mark Schluter, Mark Zoellner	<b>Let Date:</b>	*
<b>TxDOT Project Manager:</b>	Nelson Underwood	<b>Construction Start:</b>	*



## Current Activity:

- **PS&E:** The segment between US 77 and Loop 288 has been added to Loop 288 East contract with Westwood.

# FM 1515

<b>CSJ:</b>	1951-01-011	<b>Schematic Re-approval:</b>	October 13, 2021
<b>Limits:</b>	From Bonnie Brae to Masch Branch Road	<b>Environmental Approval:</b>	August 4, 2020
<b>Length:</b>	2.096 miles	<b>Environmental Re-eval:</b>	March 15, 2022
<b>Description:</b>	Widen existing 2-lane rural section to a six-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	July 2023
<b>Est. Construction Cost:</b>	\$34,348,574	<b>Utility Relocations Complete:</b>	June 2025
<b>Funding:</b>	\$500,000 CAT 7	<b>100% Plans:</b>	May 2024
<b>Firm &amp; Key Contact:</b>	LTRA, Tyler Martin	<b>Ready to Let Date:</b>	June 2025
<b>TxDOT Project Manager:</b>	Bryan Esmaili-Doki	<b>Let Date:</b>	*



## Current Activity:

- **PS&E:** The 95% comment resolution meeting was held on December 4, 2023. Additional 95% comment resolution meeting was held on January 25, 2024, to resolve remaining comments. Comments are being addressed, and LTRA is working toward the final plan set.
- Coordination review meeting with TxDOT and I-35W interchange design consultant was held on November 12, 2023, to discuss ramping and access options at the intersection with northbound ramps from I-35W. LTRA received updated base files from the I-35W interchange consultant for the I-35W/FM 1515 northbound ramps from I-35W. LTRA requested additional design information from I-35W interchange consultant.
- **Exhibit A:** CPKC provided additional comments on the revised Exhibit A submittal. Comments have been addressed, and LTRA submitted new Exhibit A for CPKC approval on December 14, 2023.
- **Utilities:** Status of utilities in conflict:
  - Atmos: Preliminary design submitted to TxDOT. Permit and agreement pending.

- Brightspeed/CenturyLink: Design pending.
- Charter/Spectrum: Design dependent on overhead design.
- City of Denton Water/Wastewater: Design expected in February 2024.
- Denton Municipal Electric: Design submitted to TxDOT; TxDOT reviewed and provided comments. DME making revisions to plans.
- MCI/Verizon: Design pending.
- Oncor: Design pending.
- Targa: Design pending.
- United Private Network: Design pending.

# FM 1173

<b>CSJ:</b>	1059-01-047; 1059-02-002	<b>Schematic Approval:</b>	March 20, 2020
<b>Limits:</b>	From I-35E to FM 156	<b>Environmental Clearance:</b>	August 26, 2021
<b>Length:</b>	3.613 miles		
<b>Description:</b>	Widen and realign to 4/6-lane divided urban road	<b>ROW Acquisition Completed:</b>	September 2023
<b>Est. Construction Cost:</b>	\$125,852,145 -047: \$62,892,803 -002: \$62,959,342	<b>Utility Relocations Complete:</b>	February 2025
<b>Funding:</b>	*	<b>100% Plans:</b>	June 2024
<b>Firm &amp; Key Contact:</b>	Halff Associates, Aimee Jones	<b>Ready to Let Date:</b>	February 2025
<b>TxDOT PM:</b>	Kwan Lam	<b>Let Date:</b>	*

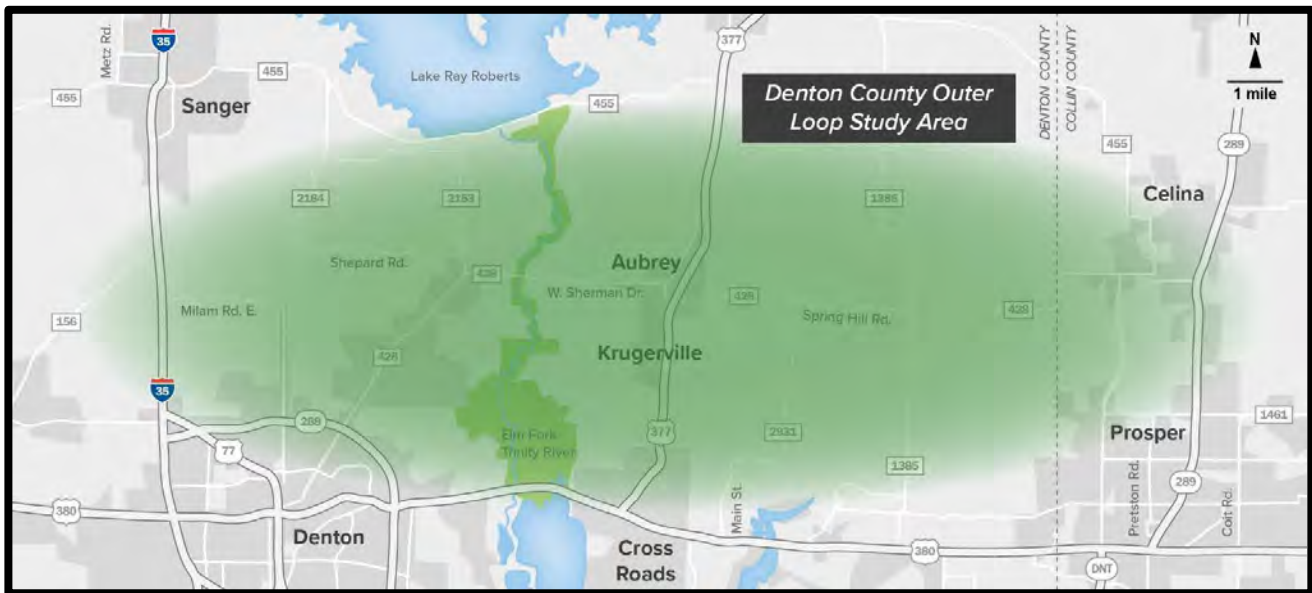


## Current Activity:

- **PS&E:** The 60% comment resolution meeting was held on January 18, 2024.
- Halff continued addressing 60% plan review comments and continued efforts toward completion of the 95% plan set.
- **Utilities:** Halff continued Level A SUE field work. Awaiting TxDOT permit approval for two remaining test holes.
- TxDOT has begun coordination with utilities requiring relocations or adjustments. The following utilities are currently in design: Atlice-Suddenlink, AT&T, Atmos, Brightspeed/CenturyLink, CoServ, City of Denton, Fiberlight, City of Krum, Oncor, and Zayo.

# Outer Loop

<b>CSJ:</b>	0918-46-341	<b>Schematic Approval:</b>	December 2025
<b>Limits:</b>	From I-35 to the DNT at the Denton County Line	<b>Environmental Clearance:</b>	Summer 2026
<b>Length:</b>	23 miles	<b>ROW Acquisition Complete:</b>	*
<b>Description:</b>	Construct a six-lane controlled access freeway with continuous frontage roads	<b>Utility Relocations Complete:</b>	*
<b>Est. Construction Cost:</b>	\$1,547,212,128	<b>100% Plans:</b>	*
<b>Funding:</b>	*	<b>Ready to Let Date:</b>	*
<b>Firm &amp; Key Contact:</b>	LJA, Tony Kimmey	<b>Let Date:</b>	*
<b>TxDOT Project Manager:</b>	Liang Ding	<b>Construction Start:</b>	*



## Current Activity:

- **Design:** LJA is finalizing feasibility studies and beginning to develop 30% schematics on alternative alignments. LJA continues identifying planned developments and constraints within study area. LJA continues analyzing each route according to evaluation criteria and comparing future alternatives.
- LJA is coordinating with NCTCOG, TxDOT, USACE, and other agencies. LJA is coordinating with NCTCOG regarding traffic data for 2045 projection updates.
- LJA is coordinating and providing data for the feasibility report.
- LJA developing and reviewing alternative routes based on comments received in the public meetings.
- **Utilities:** LJA continues evaluating transmission level utilities within study area and gathering information near refined alignments and coordinating with entities.
- **Other:** Project website is available: [www.DentonCountyOuterLoop.com](http://www.DentonCountyOuterLoop.com).
- Public meetings were held in November 2023. LJA continues analyzing and organizing comments received from public.

# Elm and Locust

<b>CSJ:</b>	0196-01-117	<b>100% Plans:</b>	December 2023
<b>Limits:</b>	from Eagle Drive to W Hickory Street	<b>ROW Acquisition Complete:</b>	NA
<b>Description:</b>	Rehabilitate and repair pavement	<b>Utility Relocations Complete:</b>	Included with construction
<b>Est. Construction Cost:</b>	<b>\$3,803,760</b>	<b>Let Date:</b>	<b>February 2024</b>
<b>Funding:</b>	CAT 1: <b>\$3,803,760</b>	<b>Construction Start:</b>	Summer 2024
<b>TxDOT Project Manager:</b>	Branden Barnett	<b>Construction Completion:</b>	*



## Current Activity:

- **Design:** Plan set is complete.
- **Turnback:** City of Denton approved resolution to accompany transfer memo.
- Turnback memo has been approved by TxDOT administration in Austin. Anticipate consideration of turnback memo by Texas Transportation Commission in March 2024.
- **Construction:** Project let for construction on February 2, 2024. Jagoe Public is the apparent low bidder, with a low bid of \$3,803,760.40, at 7.91% above engineer's estimate. There are 118 working days and 8 months of barricades. Awaiting project award.

# Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CLOMR – (FEMA’s) Conditional Letter of Map Revision
- Conformity – Federal requirement in nonattainment areas to conduct air quality analysis on projects, programs, and policies identified in transportation plans, transportation improvement programs, federally funded projects, or projects requiring federal approval
- CSJ – (TxDOT’s) Control Section Job Number
- DCC – Design Concept Conference
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- ESAL – Equivalent Single Axle Load (TxDOT design calculation)
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- IFP – Initial Financial Plan
- Let – Official date of receipt and opening of bids
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NTTA – North Texas Toll Authority
- PBLR – Preliminary Bridge Layout Review
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TCP – Traffic Control Plan
- TIA – Time Impact Analysis
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

# TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority



## University Drive/U.S. 380 Crash Data

<b>Intersecting Streets (West to East)</b>	<b>Number of Crashes</b>
MASCH BRANCH RD	3
N WESTERN BLVD	1
MESA DR	7
IH0035	42
TOWN CENTER BLVD	5
HERITAGE TRL	5
N BONNIE BRAE ST	8
ECTOR ST	2
GEORGETOWN DR	4
MALONE ST	3
HINKLE DR	5
FULTON ST	2
SUNSET ST	1
ALICE ST	5
N CARROLL BLVD	10
ANNA ST	2
DENISON ST	1
BOLIVAR ST	1
US0077 ELM ST	2
BU0377E LOCUST	5
N BELL AVE	4
N RUDELLE ST	3
REDWOOD PL	3
NOTTINGHAM DR	4
OLD NORTH RD	8
VIRGINIA CIR	1
SL0288	6
SPRING VALLEY DR	1
N MAYHILL RD	11
<b>Grand Total</b>	<b>155</b>

<u>Crash Date</u>	<u>Intersecting Street Name</u>	<u>Street Name</u>	<u>Comments</u>
10/13/2023	MASCH BRANCH RD	US0380	
1/11/2024	MASCH BRANCH RD	US0380	
6/1/2023	MASCH BRANCH RD	US0380	
8/1/2023	N WESTERN BLVD	US0380	
2/16/2023	MESA DR	US0380	
4/11/2023	MESA DR	US0380	
5/27/2023	MESA DR	US0380	
7/7/2023	MESA DR	US0380	
7/12/2023	MESA DR	US0380	
7/20/2023	MESA DR	US0380	
12/18/2023	MESA DR	US0380	
2/20/2023	IH0035	US0380	
3/1/2023	IH0035	US0380	
3/10/2023	IH0035	US0380	
3/15/2023	IH0035	US0380	
3/22/2023	IH0035	US0380	
3/26/2023	IH0035	US0380	
3/29/2023	IH0035	US0380	
3/31/2023	IH0035	US0380	
4/3/2023	IH0035	US0380	
4/3/2023	IH0035	US0380	
4/17/2023	IH0035	US0380	
4/18/2023	IH0035	US0380	
4/23/2023	IH0035	US0380	
5/1/2023	IH0035	US0380	
5/8/2023	IH0035	US0380	
5/18/2023	IH0035	US0380	
5/24/2023	IH0035	US0380	
6/1/2023	IH0035	US0380	
6/5/2023	IH0035	US0380	
6/26/2023	IH0035	US0380	
6/30/2023	IH0035	US0380	
7/1/2023	IH0035	US0380	
7/13/2023	IH0035	US0380	
7/21/2023	IH0035	US0380	
7/28/2023	IH0035	US0380	
8/1/2023	IH0035	US0380	
8/10/2023	IH0035	US0380	
8/30/2023	IH0035	US0380	
9/15/2023	IH0035	US0380	
9/24/2023	IH0035	US0380	
9/29/2023	IH0035	US0380	
10/6/2023	IH0035	US0380	
10/12/2023	IH0035	US0380	
11/8/2023	IH0035	US0380	
11/27/2023	IH0035	US0380	

12/8/2023	IH0035	US0380
12/20/2023	IH0035	US0380
1/29/2024	IH0035	US0380
2/10/2024	IH0035	US0380
2/13/2024	IH0035	US0380
3/22/2023	IH0035	US0380
1/25/2024	IH0035	US0380
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3/25/2023	TOWN CENTER BLVD	US0380
10/19/2023	TOWN CENTER BLVD	US0380
10/23/2023	TOWN CENTER BLVD	US0380
10/31/2023	TOWN CENTER BLVD	US0380
12/6/2023	TOWN CENTER BLVD	US0380
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4/6/2023	HERITAGE TRL	US0380
5/17/2023	HERITAGE TRL	US0380
7/20/2023	HERITAGE TRL	US0380
7/31/2023	HERITAGE TRL	US0380
11/9/2023	HERITAGE TRL	US0380
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3/16/2023	N BONNIE BRAE ST	US0380
4/20/2023	N BONNIE BRAE ST	US0380
5/1/2023	N BONNIE BRAE ST	US0380
7/2/2023	N BONNIE BRAE ST	US0380
7/21/2023	N BONNIE BRAE ST	US0380
9/30/2023	N BONNIE BRAE ST	US0380
11/7/2023	N BONNIE BRAE ST	US0380
11/17/2023	N BONNIE BRAE ST	US0380
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10/19/2023	ECTOR ST	US0380
12/22/2023	ECTOR ST	US0380
<hr/>		
5/23/2023	GEORGETOWN DR	US0380
6/17/2023	GEORGETOWN DR	US0380
7/12/2023	GEORGETOWN DR	US0380
8/29/2023	GEORGETOWN DR	US0380
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9/16/2023	MALONE ST	US0380
12/15/2023	MALONE ST	US0380
1/23/2024	MALONE ST	US0380
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2/21/2023	HINKLE DR	US0380
4/11/2023	HINKLE DR	US0380
11/14/2023	HINKLE DR	US0380
12/18/2023	HINKLE DR	US0380
1/23/2024	HINKLE DR	US0380
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7/18/2023	FULTON ST	US0380
11/30/2023	FULTON ST	US0380
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6/27/2023	SUNSET ST	US0380
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4/4/2023	ALICE ST	US0380
10/17/2023	ALICE ST	US0380
10/26/2023	ALICE ST	US0380
12/15/2023	ALICE ST	US0380
2/9/2024	ALICE ST	US0380
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4/22/2023	N CARROLL BLVD	US0380	
4/24/2023	N CARROLL BLVD	US0380	
5/13/2023	N CARROLL BLVD	US0380	
8/21/2023	N CARROLL BLVD	US0380	
9/25/2023	N CARROLL BLVD	US0380	
9/27/2023	N CARROLL BLVD	US0380	
10/17/2023	N CARROLL BLVD	US0380	
11/16/2023	N CARROLL BLVD	US0380	
12/29/2023	N CARROLL BLVD	US0380	
1/16/2024	N CARROLL BLVD	US0380	
3/11/2023	ANNA ST	US0380	
6/13/2023	ANNA ST	US0380	
5/12/2023	DENISON ST	US0380	
7/26/2023	BOLIVAR ST	US0380	
4/30/2023	US0077 ELM ST	US0380	
12/21/2023	US0077 ELM ST	US0380	
2/18/2023	BU0377E LOCUST	US0380	
5/1/2023	BU0377E LOCUST	US0380	
5/27/2023	BU0377E LOCUST	US0380	
6/23/2023	BU0377E LOCUST	US0380	
8/23/2023	BU0377E LOCUST	US0380	
6/7/2023	N BELL AVE	US0377	red light on Univ w/b
8/26/2023	N BELL AVE	US0377	improper turn, left from center lane
10/29/2023	N BELL AVE	US0377	fail to yield turning left (u-turn)
12/11/2023	N BELL AVE	US0377	red light on Univ w/b
2/22/2023	N RUDELLE ST	US0377	red light on Univ e/b
10/17/2023	N RUDELLE ST	US0377	fail to yield turning left
1/20/2024	N RUDELLE ST	US0377	fail to yield turning left
7/24/2023	REDWOOD PL	US0377	
11/19/2023	REDWOOD PL	US0377	
1/26/2024	REDWOOD PL	US0377	
2/21/2023	NOTTINGHAM DR	US0377	possible road rage, intentional
7/31/2023	NOTTINGHAM DR	US0377	single veh, inattention, hit pole e/b
10/9/2023	NOTTINGHAM DR	US0377	fail to yield turning left
2/14/2024	NOTTINGHAM DR	US0377	red light on Univ w/b
2/16/2023	OLD NORTH RD	US0377	fail to yield or turning on red
8/25/2023	OLD NORTH RD	US0377	red light on Univ e/b
2/17/2023	OLD NORTH RD	US0377	unsafe lane change
5/2/2023	OLD NORTH RD	US0377	fail to yield turning right
5/25/2023	OLD NORTH RD	US0377	fail to yield turning left
8/8/2023	OLD NORTH RD	US0377	fail to yield turning left
9/24/2023	OLD NORTH RD	US0377	fail to yield turning left (u-turn)
2/10/2024	OLD NORTH RD	US0377	red light on Old North n/b
12/13/2023	VIRGINIA CIR	US0377	
4/21/2023	SL0288	US0377	
6/13/2023	SL0288	US0377	
6/27/2023	SL0288	US0377	

9/27/2023	SL0288	US0377
10/19/2023	SL0288	US0377
9/13/2023	SL0288	US0377
<hr/>		
1/26/2024	SPRING VALLEY DR	US0377
<hr/>		
3/8/2023	N MAYHILL RD	US0377
3/31/2023	N MAYHILL RD	US0377
5/16/2023	N MAYHILL RD	US0377
5/27/2023	N MAYHILL RD	US0377
7/18/2023	N MAYHILL RD	US0377
8/6/2023	N MAYHILL RD	US0377
11/14/2023	N MAYHILL RD	US0377
12/12/2023	N MAYHILL RD	US0377
12/27/2023	N MAYHILL RD	US0377
12/27/2023	N MAYHILL RD	US0377
1/2/2024	N MAYHILL RD	US0377
<hr/>		



## Electric Vehicle Survey

*Please work with your city/ county to complete the survey below. DRMC will consolidate all information and share it with our members. Please return to Kristin Jenkins at [Kristin@dallasmobility.org](mailto:Kristin@dallasmobility.org) by February 23rd.*

<b>Local Government:</b>	City of Denton
<b>Contact:</b> (Name/Email)	Michael Gange/Michael.Gange@cityofdenton.com
Has your City/ County done an EV fleet assessment?	Not formally. We have reviewed assessments done by other local governments. Fleet tracking/monitoring information on our light and medium duty fleet will have sufficient data later this year to make more informed decisions.
How many EVs do you have in your fleet and for what departments?	Five EVs. Dispersed amongst Fleet, Solid Waste & Recycling, Denton Municipal Electric, and Community Services. Additionally, we have six plug-in hybrid electric vehicles in our fleet.
How many charging stations does your city have? Are they available to the public, or for your fleet only?	The City owns 10 charging stations, five reserved for City fleet vehicles and five of which are publicly available.
Do you have any usage metrics?	For the city fleet charging stations, we do not have metrics as most are “dumb” stations (direct plug for power). For the public EV charging stations on city owned property, from August 2021 through August 2023 they were used approximately 0.6% of the time out of a 24-hour day. If you refine that to look at a 12-hour window (8 a.m. to 8 p.m.) then usage is just over 1%.
What do you charge to use them? How much?	City Fleet are not charged for the use, as the electric meters are paid by the departments. For the public charging, we use ChargePoint as the vendor and consumers pay \$2.40 per hour.

How did you pay for the stations?	Texas Commission on Environmental Quality (TCEQ) Texas Emissions Reduction Program (TERP) grant funds for the Library and Parks locations. Denton Municipal Electric (DME) paid for the Development Services Center location.
Do you plan to add more stations?	For City fleet usage, yes. As the fleet expands then EV charging infrastructure will be added as needed. For public usage, not currently. We are closely monitoring the market. In the recent past, we have seen EV charging added at gas stations, grocery stores, banks, apartment complexes, and hotels/motels.
How did you determine sites to place stations?	Locations for publicly available charging stations were determined by assessing the electrical infrastructure suitability, the availability to the public, and the availability of amenities nearby. This led to the inclusion of two charging stations at our larger parks (North Lakes & South Lakes), two library locations (North Branch & South Branch), and our Development Services Center adjacent to our downtown square.
About how many calls has your Fire Department responded to that involved EVs?	The Denton Fire Department has not had any EV fires recorded at this time.
What are the main issues associated with EV fires?	The primary issue is thermal runaway, in which extinguishment is challenging due to the proximity of uninvolved battery cells.
Are EV fires more dangerous than regular gas vehicle fires?	Yes.
What is most used to extinguish EV fires? Water, foam, blankets, etc.	Our current practice is to isolate away from structures using blankets. Water usage would be a situational decision.
Is there anything else you would like to share related to EVs?	The North Central Texas Council of Governments (NCTCOG) is the lead agency for tracking EVs in the metroplex. <a href="http://ElectricVehiclesNorthTexas.com">Electric Vehicles North Texas   DFWCC (dfwcleancities.org)</a> NCTCOG also has a website dedicated to assisting consumers with various funding sources for clean fleet. <a href="http://NorthCentralTexasCouncilofGovernments.org">North Central Texas Council of Governments - Air Quality Funding (nctcog.org)</a>

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## INFORMAL STAFF REPORT TO MAYOR AND CITY COUNCIL

### **SUBJECT:**

Provide City Council an overview of youth access to public library materials and facilities, along with the revelation of materials policy

### **EXECUTIVE SUMMARY:**

Denton Public Library offers comprehensive services and resources, including a collection of 261,981 titles, catering to all age groups while adhering to established policies and procedures. The library ensures parental rights are upheld, delineating responsibilities and access guidelines clearly within its policies. These policies are regularly reviewed and approved by the Library Advisory Board, ensuring consistency and efficiency in service delivery. Denton Public Library policies are available on the library website:

[https://library.cityofdenton.com/screens/dpl\\_policies.html](https://library.cityofdenton.com/screens/dpl_policies.html).

### **DISCUSSION:**

Denton Public Library serves residents of Denton across all age brackets, categorizing individuals as a minor (birth to 17 years of age), while those 18 and above are considered adults. Minors may also be referred to as youth, juveniles, children, or teens. Library cards, synonymous with library accounts, grant access to resources and materials.

The library's [Circulation Services Policy](#) clarifies how to get a public library account, what types of library accounts are available, and the circulation rules. An application for a youth library account must be submitted by the parent or legal guardian. The parent or legal guardian is the adult on record for the library account and is responsible for account activity, including checkout of materials and any fees accrued. This requirement is in place for the three types of library cards for minors: Youth Denton Resident, Youth Courtesy Card (non-resident), or Books2Go Denton ISD Student account type. The Circulation Services Policy also includes the following text regarding access to library materials by minors:

- The library staff cannot and do not act *in loco parentis*. [*In loco parentis* is “in the place of a parent” and refers to acting as a guardian of a child and having the responsibilities of a parent.]
- It is the policy of the Denton Public Library that parents or guardians, not library staff, are responsible for monitoring and approving the selection of materials made by their children.
- The parent or guardian authorizes the juvenile’s uses of the card and accepts the responsibility for the selection of materials borrowed and for the return of the materials and any charges incurred.
- Parents or guardians who wish their children not to have access to certain materials or services should so advise their children. The library cannot be responsible for enforcing such restrictions.

- Due to both the parent's and child's name being on the patron account, both have access to borrowing information.

Over 1.06 million items were checked out from Denton Public Library collections in 2023. Approximately 80% of items circulated were physical items (books, DVDs, CDs, audiobooks, or kits) and the remaining 20% of check outs were downloadable materials. Items checked out at library self-service kiosks make up 90% of the library's in-person check outs. The library's system does not have the ability to automatically restrict circulation of a list of particular titles for cardholders. While library software could potentially be configured to restrict access to entire collections for certain account types, it is not recommended by staff and is essential to consider the practical implications of such measures. Library collections are broken out into age and type and shelved together in a designated set of shelving, examples include Junior Fiction (fiction chapter books), Easy (picture books), Youth Nonfiction, Teen Fiction, Adult Fiction, Adult Nonfiction, Junior Graphic Novels, Adult CDs, etc. Restricting access would block check outs from every item in a designated collection. For example, a high school student restricted from checking out Adult Fiction materials could not check out school assigned literature like *To Kill a Mockingbird*, *The Great Gatsby*, *Pride and Prejudice* or any of the other 48,341 items in Adult Fiction. Students restricted from Adult Nonfiction could not check out titles like Shakespeare's *Julius Caesar*, *Night* by Elie Wiesel, or any of the other 39,351 nonfiction books about science, math, history, art, technology, biography, or religion to support schoolwork without a parent requesting a staff override for each check out. Implementing blanket restrictions would lead to recurring parental requests to override blocks for youth access, especially for resources crucial for school or personal enrichment. This would impose significant customer service demands and compromise the efficiency of library operations.

The [Unattended Children Policy](#) describes age requirements regarding when a caregiver must accompany a minor visiting the library. Many families send older siblings to the library with younger family members. The policy also addresses these instances. Any child ages ten (10) and under must be accompanied by a caregiver. An adult caregiver may entrust a teenager (ages 13+) to accompany a child to the library. The temporary teen caregiver must demonstrate that they are willing and capable of supervising younger children. The policy also notes that:

Parents, guardians, teachers, and other designated caretakers of children—hereafter known as caregivers—are responsible for the behavior and supervision of their charges while in the library. Library staff does not serve “in loco parentis” (in place of a parent.).

The [Confidentiality of Library Customer Records](#) ensures privacy rights for patrons, allowing parents or legal guardians access to their minor's account information. As such, the parent or legal guardian can check the minor's account via the online catalog at any time or show their photo ID to access account information when speaking to a library staff member:

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Regarding Parental Access to Records: Private information may be released to the parent or guardian indicated as the adult responsible for the account of an unemancipated minor age seventeen (17) or under. The parents or guardian on the account must provide an accepted form of I.D., as listed in the Circulation Services Policy.

The library's collection of 261,981 titles is selected and managed by professional librarians, following the library's [Collection Development Policy](#). The Collection Development Policy identifies collection goals, selection criteria for different types of collections, types of materials that are not acquired, collection maintenance, and identifies the library's Reevaluation of Materials Policy as the process for reconsideration of resources. Professional librarians also follow the Texas State Library and Archives Commission's [CREW: A Weeding Manual for Modern Libraries](#) for collection maintenance.

The [Reevaluation of Materials Policy](#) provides an opportunity for residents to share concerns about an item in the library collection and ask that it be reevaluated as to whether it meets collection criteria. After sharing concerns with a librarian, a resident may request that a title is reviewed, initiating the review process with professional librarians, the Director of Libraries, and input from the Library Advisory Board.

### **CONCLUSION:**

The library's commitment to serving individuals of all ages is supported by policies that require or encourage parental involvement in all aspects of library use by minors. These processes, regularly reviewed and updated, support the library's mission to transform lives, strengthen community, and inspire imagination.

### **ATTACHMENTS:**

### **STAFF CONTACT:**

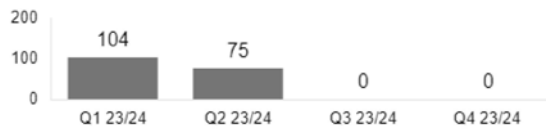
Jennifer Bekker, Director of Libraries

(940) 349-8753

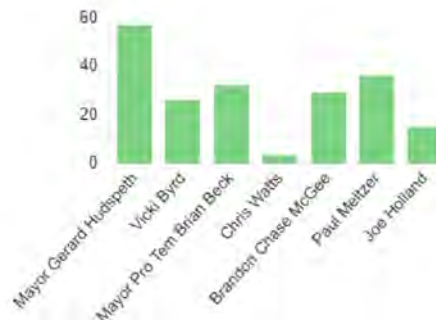
[Jennifer.bekker@cityofdenton.com](mailto:Jennifer.bekker@cityofdenton.com)

# FY 23/24 Council Requests

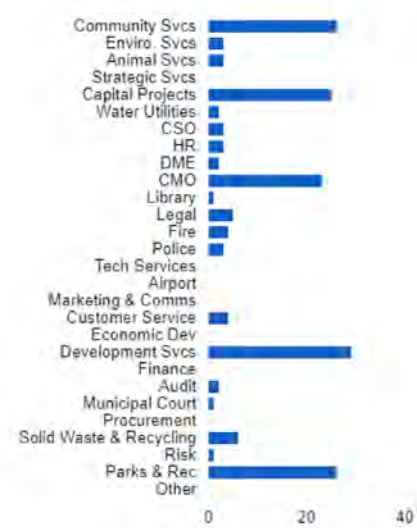
Number of Requests Per Quarter



Total Requests Made by Council Member



Requests by Department



Please Note: the total number of requests per council member or department may not match, as several council members and/ or departments may be associated with a single request.

## Council Requests

14



Number of Pending Requests by Council Member



# Policy and Worksession Requests

Date Received	Council Member Requestor	Initiated By	Status	Action	Summary of Request	Staff Assigned	Department	Comments
02/13/24	Council Member Holland	Resident	●	Complete	Request to create a bicycle/pedestrian lane on Montecito St from Hobson to Ryan Rd.	Farhan Butt	Development Services	Information will be included in the March 1 Friday Report.
02/14/24	Mayor Pro Tem Beck	Council Member	●	Complete	Request for staff to provide accident statistics for University intersections and improve collision frequencies due to red-light-running.	Bryan Cose, Farhan Butt	Development Services Police	Information will be included in the March 1 Friday Report.
02/16/24	Mayor Pro Tem Beck	Resident	●	Complete	Request for staff to investigate the construction practices of the Kingsway crews adjacent to Deerwood. Specifically, if they are improperly starting work prior to 7 A.M. and if "raised earthen platforms with stone retention walls and drainage weepholes" permitted close to the property line.	Scott McDonald	Development Services	Staff issued a warning to the construction company and the developer about starting work before 7:00 AM. Staff and the developer provided additional context around the retaining walls on lots and their impacts to neighbors.
02/19/24	Council Member McGee	Other	●	Complete	Request for staff to investigate facility rental indemnity policy options.	Christine Taylor	CMO	Staff responded to CM McGee directly.
02/20/24	Mayor Hudspeth	Council Member	●	Complete	Request for additional information regarding projects that staff recommended approval but were voted down by Council.	Scott McDonald	Development Services	Information will be included in the March 1 Friday Report.
02/26/24	Council Member Byrd	Resident	●	Complete	Request for information on and relief from construction efforts on West Prairie Street.	Stephen Gay	Water	Staff conducted an emergency repair over the weekend and completed work this morning. A missed step in the resident communication around work was identified and corrected.
02/26/24	Council Member Holland	Council Member	●	Complete	Council Member forwarded on safety concerns about a hole drilled in the curb on Forrestridge Dr.	Trevor Crain	CIP - Traffic Engineering	Identified as a bore hole to locate franchise utilities. Appropriate staff have been notified for repairs.
02/23/24	Mayor Hudspeth	Other	●	In Progress	Mayor forwarded request from developer to review and reconsider plans for traffic flow on Bonnie Brae.	Cassey Ogden, Trevor Crain	Capital Projects/Engineering/Public Works	Staff to meet with developers to discuss further.
02/26/24	Council Member Meltzer	Resident	●	Complete	Council Member shared a resident's inquiry regarding funding for neighborhood groups for block parties.	Danielle Shaw	Community Services	Currently there is no funding available for block parties, but helpful information about them was provided in the Friday Report.
02/27/24	Mayor Hudspeth	Council Member	●	Complete	Mayor forwarded a survey regarding the City's use and experience with electric vehicles.	Kenneth Hedges, Michael Gange, Tom Gramer	Environmental Services Facilities/Fleet Fire	Survey was completed by the appropriate staff and returned to the Mayor.
02/27/24	Mayor Hudspeth	Council Member	●	Complete	Request for staff to schedule a meeting with property owners regarding Mulberry construction project.	Trevor Crain	Capital Projects/Engineering/Public Works	Staff will meet with owners.
02/27/24	Council Member Meltzer	Resident	●	Complete	CM forwarded a resident's concerns regarding truck traffic through their community and is seeking a reconsideration of the traffic routing.	Scott McDonald	Development Services	Development Services is reviewing the impacts of the road closure and has scheduled a meeting with the resident.
02/27/24	Council Member Meltzer	Resident	●	In Progress	CM shared concerns expressed by Denia Neighborhood Association at their meeting and forwarded on their concerns to staff.	Scott McDonald, Trevor Crain	Capital Projects/Engineering/Public Works Development Services	Forwarded to staff.
02/28/24	Council Member Byrd	Resident	●	Complete	CM shared concerns of a resident about garbage pick-up. Resident was told it was a mistake by the city (assumedly) by apartment staff.	Brian Boerner	Solid Waste	Solid Waste staff determined that the complex's dumpster was removed for non-payment and services were halted. Once bill was brought current, services resumed. Solid Waste additionally dispatched staff to empty the dumpster.



# City of Denton

## Meeting Calendar

City Hall  
215 E. McKinney St.  
Denton, Texas 76201  
[www.cityofdenton.com](http://www.cityofdenton.com)

**Criteria : Begin Date: 3/1/2024, End Date: 5/31/2024**

Date	Time	Meeting Body	Meeting Location
<b><u>March 2024</u></b>			
3/4/2024	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
3/5/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
3/6/2024	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
3/7/2024	8:00 AM	Agenda Committee	Council Work Session Room
3/7/2024	8:30 AM	Economic Development Partnership Board	Development Service Center
3/8/2024	12:00 PM	Community Services Advisory Committee	Development Service Center
3/11/2024	9:00 AM	Public Utilities Board	Council Work Session Room
3/11/2024	5:30 PM	Library Board	North Branch Library
3/13/2024	11:00 AM	Economic Development Partnership Board	Development Service Center
3/13/2024	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
3/14/2024	3:00 PM	Health & Building Standards Commission	CANCELLED
3/18/2024	5:00 PM	Historic Landmark Commission	Development Service Center
3/19/2024	11:00 AM	City Council	Council Work Session Room & Council Chambers
3/19/2024	11:00 AM	Planning and Zoning Commission	Development Service Center
3/19/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
3/20/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room
3/20/2024	5:30 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
3/21/2024	3:00 PM	Committee on Persons with Disabilities	Development Service Center
3/22/2024	1:00 PM	Sustainability Framework Advisory Committee	Council Work Session Room
3/25/2024	9:00 AM	Public Utilities Board	Council Work Session Room

Meeting Calendar continued...

<b>Date</b>	<b>Time</b>	<b>Meeting Body</b>	<b>Meeting Location</b>
3/27/2024	10:00 AM	Mobility Committee	Council Work Session Room
3/27/2024	12:00 PM	Tax Increment Reinvestment Zone Number One Board	Development Services Center
3/30/2024	8:30 AM	Community Services Advisory Committee	Development Service Center
<b><u>April 2024</u></b>			
4/1/2024	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
4/2/2024	11:00 AM	City Council	Council Work Session Room & Council Chambers
4/2/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
4/4/2024	8:00 AM	Agenda Committee	Council Work Session Room
4/4/2024	8:30 AM	Economic Development Partnership Board	Development Service Center
4/4/2024	4:00 PM	Public Art Committee	Council Work Session Room
4/8/2024	9:00 AM	Public Utilities Board	Council Work Session Room
4/8/2024	5:30 PM	Historic Landmark Commission	Development Service Center
4/8/2024	5:30 PM	Library Board	South Branch Library
4/10/2024	11:00 AM	Economic Development Partnership Board	Development Service Center
4/10/2024	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
4/10/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
4/11/2024	3:00 PM	Health & Building Standards Commission	Development Service Center
4/12/2024	12:00 PM	Community Services Advisory Committee	Development Service Center
4/16/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
4/22/2024	9:00 AM	Public Utilities Board	Council Work Session Room
4/22/2024	5:30 PM	Zoning Board of Adjustment	Development Service Center
4/24/2024	10:00 AM	Mobility Committee	Council Work Session Room
4/24/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
4/26/2024	1:00 PM	Sustainability Framework Advisory Committee	Council Work Session Room

<b>Date</b>	<b>Time</b>	<b>Meeting Body</b>	<b>Meeting Location</b>
<b>May 2024</b>			
5/2/2024	8:00 AM	Agenda Committee	Council Work Session Room
5/2/2024	8:30 AM	Economic Development Partnership Board	Development Service Center
5/6/2024	9:00 AM	Public Utilities Board	Council Work Session Room
5/6/2024	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
5/7/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
5/8/2024	10:00 AM	Animal Shelter Advisory Committee	Animal Services Training Room
5/8/2024	11:00 AM	Economic Development Partnership Board	Development Service Center
5/8/2024	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
5/9/2024	3:00 PM	Health & Building Standards Commission	Development Service Center
5/10/2024	12:00 PM	Community Services Advisory Committee	Development Service Center
5/13/2024	5:30 PM	Historic Landmark Commission	Development Service Center
5/13/2024	5:30 PM	Library Board	Emily Fowler Central Library
5/14/2024	12:30 PM	City Council	Council Work Session Room & Council Chambers
5/15/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
5/16/2024	3:00 PM	Committee on Persons with Disabilities	Development Service Center
5/20/2024	5:30 PM	Zoning Board of Adjustment	Development Service Center
5/21/2024	2:00 PM	City Council	Council Work Session Room & Council Chambers
5/24/2024	1:00 PM	Sustainability Framework Advisory Committee	Council Work Session Room
5/29/2024	10:00 AM	Mobility Committee	Council Work Session Room
5/29/2024	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers

**Tentative Work Session Topics and Meeting Information**  
**Updated: March 1, 2024**

Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time
March 5 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Audit Project 035 Staff Recruitment & Hiring	23-594	Internal Audit	City Business	0:30
	B. City Hall West and other catalyst projects	23-2486	City Manager's Office	City Business	2:00
	C. Two Minute Pitch:	24-079	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s): City Hall West and other catalyst projects		Legal (if any)	City Business	0:30
	<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	3:30
March 19 Joint Meeting with P&Z (@11:00 a.m.)	A. Southeast Denton Area Plan	PZ24-037	Development Services	City Business	2:00
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
	<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	2:30
March 19 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. External Audit	24-258	Finance	City Business	0:30
	B. Chapter 6 - Animal Services Discussion & Resolution	24-302	Animal Services	Council Request	0:45
	C. Charter Election Discussion	24-110	City Manager's Office	Council Request	0:45
	D. Public Facilities Corporation	23-2349	Community Services	Council Request	0:45
	E. Boards and Commissions Vacancies	24-519	City Manager's Office	City Business	0:30
	F. Two Minute Pitch:	24-080	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	4:15	
April 2 Joint Meeting with Denton ISD (@11:00 a.m.)	A. Summer Camps Update	24-379	Parks and Recreation	City Business	0:30
	B. Roads surrounding Denton High School	24-380	Capital Projects/Engineering	City Business	0:15
	C. City space at the elementary schools	24-381	City Manager's Office	City Business	0:30
	D. School Resource Officer radio system	24-382	Police Department	City Business	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	2:15	
April 2 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Charter Election Discussion	24-111	City Manager's Office	Council Request	0:45
	B. Police Department Update	TBD	Police Department	City Business	0:45
	C. Menstrual Products in City Facilities	24-317	City Manager's Office	Council Request	0:30
	D. Design Criteria Manual Updates	23-1855	Engineering	Council Request	0:30
	E. Two Minute Pitch:	24-081	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s): Donation Boxes		Legal (if any)	City Business	0:30
<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	3:30	
April 16 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Franchise Fees Audit	23-2467	Internal Audit	City Business	0:30
	B. Charter Election Discussion	24-112	City Manager's Office	Council Request	0:45
	C. HOA's and AC (23-224)	24-295	Community Development	Council Request	TBD
	D. Hunter Ranch	TBD	City Manager's Office	City Business	TBD
	E. Two Minute Pitch:	24-082	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	2:15	
May 7 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Two Minute Pitch:	24-083	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
	<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	1:00
May 14 Canvassing of Election Results Special Called (@12:30 p.m.)	<b>Canvass of May 4 General and Special Election Returns, Oaths/Statement of Office, Certificate of Election, Proclamations of Appreciation</b>				
May 21 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Community Housing Initiatives Audit	23-2458	Internal Audit	City Business	0:30
	B. Charter Election Discussion	24-113	City Manager's Office	Council Request	0:45
	C. Water and Wastewater Impact Fee Study Update	24-020	Water Utilities	City Business	1:00
	D. Affordable Housing Strategic Toolkit	24-287	Community Development	City Business	0:45
	E. Two Minute Pitch:	24-084	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	4:00	
June 4 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Electric Systems Operations : Phase 1 Audit	23-2459	Internal Audit		
	B. Board of Ethics Update	TBD	Internal Audit	City Business	TBD
	C. Two Minute Pitch:	24-084	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	1:00	
June 18 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Electric Systems Operations: Phase 2 Audit	23-2460	Internal Audit	City Business	0:30
	B. Ad Valorem Rates and General Fund Forecast	24-239	Finance	City Business	TBD
	C. Two Minute Pitch:	24-084	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
<b>Other Major Items for Meeting:</b>			<b>Total Est. Time:</b>	1:30	
June 21 City Council Retreat - Day 1	City Council Retreat - Day 1	TBD	City Manager's Office	City Business	TBD
June 22 City Council Retreat - Day 2	City Council Retreat - Day 2	TBD	City Manager's Office	City Business	TBD

\*This is for planning purposes only. Dates are subject to change.

Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time
	Item	Legistar ID	Departments	Type	Estimated Work Session Date
Work Session To Be Determined	Parking Minimum	TBD	Development Services	Council Request	TBD
	Audit of Vendor Management (30 min.)	24-249	Internal Audit	City Business	07/23/2024
	Follow-Up of Payroll Admin. Audit (15 min.)	24-250	Internal Audit	City Business	08/06/2024
	Follow-Up of Fleet Services (15 min.)	24-251	Internal Audit	City Business	08/06/2024
	Audit of Development Planning (30 min.)	24-252	Internal Audit	City Business	08/20/2024
	Second Follow-Up of Police Property Room Audit (15 min.)	24-253	Internal Audit	City Business	09/17/2024
	Follow-up of EMS: Ambulance Billing Audit (15 min.)	24-254	Internal Audit	City Business	09/17/2024
	Audit of Park Management & Planning (30 min.)	24-255	Internal Audit	City Business	09/24/2024
	Roadway Impact Fees	TBD	City Manager's Office	City Business	TBD
	Non-Annexation Agreements	TBD	City Manager's Office	City Business	TBD
	Fiscal Year 2024-25 preliminary Capital Improvement Program.	24-225	Finance	City Business	07/16/2024
	Fiscal Year 2024-25 preliminary utility budgets and rates for Solid Waste, Water, Wastewater/Drainage, Electric and Customer Service	24-226	Finance	City Business	07/23/2024
	Fiscal Year 2024-25 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast	24-227	Finance	City Business	08/10/2024
Fiscal Year 2024-25 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast	24-228	Finance	City Business	08/20/2024	
	Item	Dates	Departments	Type	Estimated Work
Council Priorities and Significant Work Plan Items to be Scheduled					
	Item	Date Approved	Department	Estimated Hours to Complete	Requestor
Approved Council Pitches to be Scheduled	Vote Centers Resolution	10/17/2023	City Manager's Office	TBD	
	CBO for fast-track approval process work session	1/22/2024	City Manager's Office	TBD	

\*This is for planning purposes only. Dates are subject to change.

# 1 Street Closure Report: Upcoming Closures

SCR Mar 4th - 10th

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact
1	Edwards Rd	Forrest Willow Rd	Desert Willow Dr	03/18/24	04/26/24	Concrete Panel and Sidewalk Repair	Streets	Roy San Miguel
2	Osage Ln	Huron Cir	Cul V Sac	03/18/24	04/26/24	Concrete Panel and Sidewalk Repair	Streets	Roy San Miguel

# 2 Street Closure Report: Current Closures



Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact
1 Azalea St	Parvin St	Laurel St	05/30/23	03/30/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
2 Bandera St	I-35 Frontage Rd	Bandera St (WB ~150')	02/08/24	03/07/24	Utility Relocation	Engineering	Cole Tankersley
3 Bell Ave	Sycamore St	Prairie St	08/21/23	03/31/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
4 Bernard St	Acme St	Roselawn Dr	05/30/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
5 Bradshaw St	Wilson St	Prairie St	01/30/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
6 Bradshaw St	Prairie St	Sycamore St	03/13/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
7 Brookside Dr (5900)	@ Trailside Dr	At Intersection	02/05/24	03/15/24	ADA Sidewalk Repair	Streets	Roy San Miguel
8 Buena Vista Dr	Montecito Rd	Mira Vista Dr	11/06/23	03/29/24	Street reconstruct	Streets	Jeff Jones
9 Camellia St	Parvin St	Laurel St	05/30/23	03/30/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
10 Chaparral Ct	Cooper Branch E	Dead End	08/14/23	03/18/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt
11 Churchill Dr	Churchill Cir	Windsor Dr	12/11/23	03/18/24	Utility installations and pavement replacement	Engineering	Taylor Holt
12 College Park Dr	Peach St	Dead End	10/02/23	03/29/24	Street reconstruct	Streets	Jeff Jones
13 College Park Dr	Peach St	Dead End	10/02/23	03/29/24	Reconstruct	Streets	Jeff Jones
14 Collins St	Johnson St	Dead End West	08/22/23	04/30/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
15 Crawford St	Mulberry St	Sycamore St	10/09/23	05/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
16 Crescent St	Ector St	Hillcrest St	12/27/23	05/03/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
17 Fannin St	Avenue A	Avenue B	02/15/24	04/15/24	Atmos gas relocation	Atmos	Pulizzi, Joseph
18 Fowler Dr	College Park Dr	Peach St	10/02/23	03/29/24	Street reconstruct	Streets	Jeff Jones
19 Hickory Creek Rd	Riverpass Dr	FM 1830	03/13/23	12/31/24	Bridge Installation	Engineering	Dustin Draper
20 Highland St	Locust St	Wainwright St	01/30/23	05/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
21 Hillcrest St	Panhandle St	Crescent St	12/27/23	05/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
22 Jamestown Ln	Mistywood Ln	Locksley Ln	01/22/24	03/25/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt
23 Leslie St	Willowwood St	Dudley St	08/31/23	03/31/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
24 Los Colinas St	Mesa Drive	I-35 Frontage Rd.	03/01/24	03/22/24	Utility Water/Wastewater line relocation	Water Wastewater Other	Cole Tankersley
25 Maid Marion Pl	Jamestown Ln	Locksley Ln	01/24/24	03/25/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt
26 Maple St	Elm St	Carroll Blvd	09/15/23	03/31/24	Utility installations and pavement replacement.		Scott Fettig
27 Maple St	Carroll Blvd	Elm St	07/05/23	05/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
28 Maple St	Ave D	Ave A	01/22/24	08/01/24	Pavement replacement.	Engineering	Scott Fettig
29 Masch Branch Rd	US 380	Hampton Rd	02/26/24	04/16/24	Reconstruction of Center lane, adding turn lane.	Private Development Public Works Inspections	Ethan Keith
30 Mayhill Rd	University Dr (Hwy 380)	Prominence Parkway	02/26/24	03/08/24	Installation of new water main line pipe.	Private Development	Zabdiel Mota
31 Mayhill Rd	IH 35E	Colorado Blvd	01/31/24	03/24/24	This closure will encompass the reconstruction of the Colorado and Mayhill Intersection.	Engineering	Tracy L. Beck, PE, PMP

	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact
32	Mayhill Rd	@ Spencer Rd		03/28/23	03/29/24	Water main tie-in and turn lane addition	Public Works Inspections	Ryan Cuba
33	Mill Pond Rd	Emerson Ln	Old North Rd	09/11/23	03/18/24	Utility Installations & Pavement Reconstruction	Engineering	Taylor Holt
34	Mulberry St	Wood St	Crawford St	10/09/23	05/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
35	Mulberry St	Locust St	Elm St	02/19/24	05/31/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
36	Mulberry St	Bell Ave	Industrial St	08/21/23	06/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
37	Myrtle St	Fort Worth Dr (HW377)	Eagle Dr	06/05/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
38	Myrtle St	Maple St	Highland St	07/05/23	04/01/24	Utility installations and pavement replacement.		Scott Fetting
39	Myrtle St	Eagle Dr	Maple St	07/05/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
40	Oak St	I-35 Frontage Rd	Oak St (EB ~300')	02/08/24	03/08/24	Utility Relocation	Engineering	Cole Tankersley
41	Oakwood Dr	McCormick St	Dead End East	10/02/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
42	Peach St	Bell St	Locust St	10/02/23	03/29/24	Street reconstruct	Streets	Jeff Jones
43	Pickwick Ln	Oxford Ln	Windsor Dr	08/21/23	03/18/24	Utility Replacement & Street Reconstruction	Engineering	Taylor Holt
44	Pierce St	Maple St	Highland St	07/05/23	04/01/24	Utility installations and pavement replacement.		Scott Fetting
45	Prairie St	Bell Ave	Skinner St	03/04/24	03/15/24	stormwater replacement	Drainage	Stephen Bonner
46	Roselawn Dr	Roselawn Cir	Railroad Tracks	02/05/24	03/29/24	Paving, TxDot guardrail, Install new box culvert. 8x8, new road for Roselawn. Eagle Creek PH 3A-4	Private Development	Taylor Hardgrave
47	Seven Oaks Ln	Swan Park Dr	Harvest Moon Trl	01/29/24	03/08/24	Concrete Sidewalk Repair	Streets	Roy San Miguel
48	Spring Valley Dr	Twilight Dr	Morningside Dr	01/08/24	03/15/24	Concrete Curb and Gutter Repair	Streets	Roy San Miguel
49	Spyglass Hill Ln	Cliffside Dr	Oceanview Dr	03/04/24	04/12/24	Concrete Panel and Sidewalk Repair	Streets	Roy San Miguel
50	Sycamore St	Exposition St	Railroad Tracks on Sycamore	08/17/23	03/08/24	Paving improvements from Exposition to Railroad	Public Works Inspections	Stephany Trammell
51	Sycamore St	Wood St	Crawford St	10/09/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
52	Sycamore St	Exposition St	Crawford St	03/13/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
53	Underwood St	North Texas Blvd	Kendolph Dr	08/28/23	03/31/24	Pavement replacement.	Engineering	Scott Fetting
54	University Dr	I-35 Frontage Rd	University Dr (EB ~550')	02/19/24	03/15/24	Utility Relocation	Engineering	Cole Tankersley
55	Wellington Dr	Just North of Heather Ln	Churchill Dr	12/11/23	03/18/24	Utility installations and pavement replacement	Engineering	Taylor Holt
56	Willowwood St	Bernard St	Jacqueline Dr	12/27/23	04/01/24	Utility installations and pavement replacement.	Engineering	Scott Fetting
57	Wind River Ln	Union Lake Blvd	Como Lake Rd	01/29/24	03/08/24	Concrete Sidewalk Repair	Streets	Roy San Miguel
58	Wisteria St	Parvin St	Laurel St	05/30/23	03/31/24	Utility installations and pavement replacement.	Engineering	Scott Fetting

# 3 Street Closure Report: Completed Closures



	Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contact
1	Bonnie Brae St	Airport Rd	Willowood St	02/26/24	03/03/24	Installation of duct bank, crossing Bonnie Brae	Engineering	Robin Davis
2	Broadway St	Bryan St	Malone St	12/27/23	01/31/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
3	Chittamwood Ct	Desert Willow	Cul V Sac	01/02/24	02/23/24	Concrete Panel and Sidewalk Repair	Streets	Roy San Miguel
4	Grissom Rd	McKinney St	city limits east	02/12/24	02/29/24	Street repair-Base failures	Streets	Jeff Jones
5	Industrial St	Bell St	Mulberry St	07/05/23	02/09/24	Utility installation and roadway work	Engineering	Seth Garcia
6	Matthew Ave	Thistle Hill Intersection	Andrew Ave	12/18/23	02/09/24	ADA Repair	Streets	Roy San Miguel
7	Meadow View Ct	Fallmeadow St	Dead End	01/18/24	02/08/24	Replace asphalt in cul-de-sac	Streets	Jeff Jones
8	Mingo Rd	Nottingham Dr	Pertain St	10/25/23	02/29/24	pouring approach and turn lane flaggers will be present during normal work hours	Public Works Inspections	Ryan Cuba
9	Mulberry St	Industrial St	Locust St	12/27/23	01/31/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
10	Oak St	Bonnie Brae St	Thomas St	01/19/24	02/21/24	work associated with the DME substation	Public Works Inspections	Lee Thurmond
11	Prairie St	Lakey St	To Cemetary/ Halfway down Prairie	08/17/23	02/23/24	Narrow lane closure from Lakey up to Cemetary before Bradshaw to install new storm drain.	Public Works Inspections	Stephany Trammell
12	Scripture St	Scripture St	Panhandle St	02/06/24	02/23/24	Utility Relocations	Engineering	Cole Tankersley
13	Sycamore St	Industrial St	Wainwright St	04/24/23	02/27/24	Roadway & Utilities	Engineering	Scott Fettig
14	Wainwright St	Highland St	Prairie St	03/13/23	03/01/24	Utility installations and pavement replacement.	Engineering	Scott Fettig
15	Woodrow Ln	McKinney St	Morse Rd	10/12/23	02/29/24	remove and replace turn lane at duchess dr	Public Works Inspections	Ryan Cuba