

MEMORANDUM

DATE: March 31, 2023

TO: The Honorable Mayor Hudspeth and Council Members

FROM: Sara Hensley, City Manager

SUBJECT: Friday Staff Report

Upcoming Meetings

- A. Cancelled Board of Ethics on Monday, April 3, 2023, at 5:30 p.m. in the City Council Work Session Room.
- B. Parks, Recreation and Beautification Board on Monday, April 3, 2023, at 6:00 p.m. in the Civic Center Community Room.
- C. Joint City Council & Denton ISD Meeting on Tuesday, April 4, 2023, at 11:30 a.m. at the Development Service Center.
- D. Work Session of the City Council on Tuesday, April 4, 2023, at 2:00 p.m. in the City Council Work Session Room followed by a Regular Meeting at 6:30 p.m. in the Council Chambers.
- E. Agenda Committee on Thursday, April 6, 2023, at 8:00 a.m. in the City Council Work Session Room.
- F. Cancelled Downtown Economic Development Committee on Thursday, April 6, 2023, at 8:30 a.m. at the Development Service Center.
- G. Public Art Committee on Thursday, April 6, 2023, at 4:00 p.m. in the Civic Center Community Room.

General Information & Status Updates

- A. <u>Pending Council Requests Work Session Topics</u> Pursuant to Ordinance No. 21-1837, the following item will be discussed during the April 4, 2023, Council Work Session:
 - Request for a Work Session to discuss the Southern Methodist University food insecurity project and related regional food bank information.

Staff contact: Monica Benavides, City Manager's Office

- B. Municipal Court Alternate Judge Positions To enhance schedule flexibility, the City posted for Alternate Municipal Court Judge positions. Currently, the City has three (3) Alternate Judges who assist Judge Atkinson with dockets as needed and conduct evening jail arraignments. The City will retain the three (3) existing Alternate Judges and add up to three more. Based on prior processes, after interviews with Judge Atkinson, the candidates will then be submitted to City Council for approval in a regular meeting. Staff contact: Tyler Atkinson, Municipal Court
- C. Monthly Mobility Report Innovative Transportation Solutions (ITS) provides a monthly report which includes an overview of several major regional Texas Department of Transportation (TxDOT) projects. ITS' Monthly Report for March 2023 is included for review. Staff contact: Rebecca Diviney, Capital Projects/ Engineering/Public Works
- D. <u>Denton Solar System</u> The Ryan High School astronomy class created a solar system model on a 1:1 billion scale. The model sun, sized at 4.9 ft in diameter, is located at the Courthouse on the Square, and all other planets are located within 3.3 miles throughout the city. The project encourages participants to locate all the planets and gain an understanding of the size and distance from the sun. North Lakes Disc Golf Course is excited to host of the planets! For more information on the project including the location of each planet please visit the <u>project page</u>. Staff contact: Robin Hill, Parks and Recreation
- E. <u>DTV Videos for March</u> In addition to producing public meetings, Marketing and Communications staff collaborated on and released several videos this month that raise awareness, educate, and inform our community. The following are highlighted for Council to share:
 - Denton Rides: Solid Waste ASL Truck Michael Knowles introduces us to the Automated Side Loader (ASL) which picks up trash and recycling in your neighborhood each week! <u>YouTube Facebook</u>
 - Bird Watching at Clear Creek Meet Scott Kiester, a Texas Master Naturalist for more than 20 years, who understands the importance of the outdoors and why we should preserve places like Denton Clear Creek Natural Heritage Center. YouTube Facebook
 - The Linemen of DME Whether ice storms or sweltering heat, the linemen of Denton Municipal Electric work around the clock to keep our community going. YouTube Facebook

All videos air on DTV, are shared via social media channels, and are available on the <u>City's YouTube channel</u>. Staff contact: Billy Matthews, Marketing and Communications

Responses to Council Member Requests for Information

A. Weed Eating in Drainage Easement – On March 21, Council Member Davis shared a resident's concerns about recent weed eating, which occurred within a drainage easement

located behind the resident's fence line. The drainage easement provides the City the ability to perform maintenance if needed within the easement boundaries. This specific easement contains a drainage flume with sloped earthen embankments on either side, which runs behind 27 homes located on Bellemead Dr and Hillcrest St. Maintenance activities including mowing and weed-eating help maintain the stability of banks from erosion while allowing visibility to evaluate the easement's condition. Staff spoke with the resident and agreed to provide signs to visually guide landscaping crew members to avoid mowing or weed-eating the area behind their fence line to avoid damaging any plantings the resident wishes to maintain. Staff contact: Ethan Cox, Public Works

- B. <u>Unburied Fiber line on Santos Drive</u> On March 22, Mayor Pro Tem Beck forwarded a resident concern about an unburied fiber line presenting a trip hazard on the sidewalk. After researching the issue, Charter/Spectrum representatives submitted a right of way (ROW) permit on March 15 for the work to be performed, which was still under staff review. After the review was completed, the permit was issued and approved on March 23. Charter/Spectrum and ITG informed staff that work would commence to bury the fiber line on March 28 and be complete by March 31, weather permitting. Once work is complete, staff will inspect the work in accordance with the City of Denton Standards and close the permit. Staff contact: Sheldon Gatewood, Capital Projects
- C. Metal Plate on Morse Street On March 27, Mayor Hudspeth shared a resident question regarding a metal plate that was placed on Morse Street. The metal plate between Lakey Street and Jackson Street on Morse Street is covering an area while crews perform a repair to a wastewater service. The metal plate is used to cover the area to allow traffic to continue to flow. The contractor for SED-A will be milling out an area and repaving it with the completion of Mill Street on the west side of the DCTA track. The current schedule has that work being completed in late April/early May, weather permitting. Staff contact: Trevor Crain, Capital Projects
- D. Permit Process Timeline On March 24, Council Member Davis conveyed a question from a permit applicant regarding the ability to expedite the permit process. Development Services is working with the applicant and conducted a pre-application conference on January 18, 2023. The City received an application on March 29, 2023, and will work diligently to accelerate the reviews as quickly as possible. It is important to note the Denton Development Code requires staff to review and approve a Zoning Compliance Plan and Civil Engineering Plans prior to issuance of the Building Permit. Staff will make every effort to assist the applicant throughout the permitting process. Staff contact: Scott McDonald, Development Services

Upcoming Community Events and Public Meetings

- A. <u>Teen Art Night</u> The Teen Council is hosting an Art Night on March 31 from 7 p.m. to 9 p.m. at Denia Recreation Center (1001 Parvin St), Step-by-step instructions will be provided to create your masterpieces. No creative or artistic skills are needed. Additionally, the Teen Council will provide all necessary supplies and snacks for all attendees. The cost is \$10 per teen (ages 13-18), and registration is available <u>online</u>. Staff contact: Megan Thomas, Parks and Recreation
- B. Active Adult Health Fair The Denton Senior Center (509 N. Bell Avenue) is hosting a health and resource fair for active adults ages 50+ on April 1 from 9 a.m. to noon. This fair provides residents with connections to services and resources they may need now or in

- the future. Vendors include Medicare, doctor's offices, legal services, and so much more! The fair is open to the public. For more information, visit the event calendar <u>online</u>. Staff contact: Nicole Brasher, Parks and Recreation
- C. Ellen Frenkel Quilt Talk Local historian and quilt artisan, Ellen Frenkel will present her quilt "The 1922 Displacement of the Town of Quaker in Denton, TX" at 6:45 p.m. on April 5 at the monthly meeting of the Visual Arts Society of Texas held at the Patterson-Appleton Arts Center (400 E. Hickory). The meeting is open to the public, but non-members are asked to pay a \$5 guest fee. Frenkel's quilt was inspired by her encounter with Quakertown history. With the knowledge gained from her research and her conversations with other local historians, Ms. Frenkel created this powerful memorial to Quaker. The quilt includes a map of Quakertown, a list of Quakertown residents from the 1920 Census, and arrows demonstrating the directions of the Quaker diaspora. Staff contact: Omar Siddiqi, Parks and Recreation
- D. Teen Twilight Egg Hunt Denia Recreation Center (1000 Parvin St) is hosting a Teen Twilight Egg Hunt on April 6 from 7:00 p.m. to 9:00 p.m. The event includes outdoor games, food trucks, and more. Registration for the hunt begins at 7:45 p.m. and the outside hunt begins at 8 p.m. or sunset. Teens need to bring a flashlight and basket or bucket to participate. The event is free to attend, and more information can be found on the event page online. Staff contact: Omar Siddiqi, Parks and Recreation
- E. <u>Easter Eggstravaganza</u> Parks and Recreation will host its annual Easter Eggstravaganza and Egg Hunt on Saturday, **April 8** from 9 a.m. to noon. The family-friendly event will feature bounce houses, food trucks, arts and crafts, face painting, balloon twisting, a petting zoo, free photos with the Easter Bunny, and over 40,000 eggs! The egg hunts are staggered and categorized by age groups (ages 0-10) and are scheduled at various times throughout the event. This year's event will feature a sensory hour and sensory-friendly egg hunt which includes reduced noise and lights and allows for a slower paced egg hunt for every bunny to enjoy! Hop on out and do not forget your favorite basket for the hunt! This free event is hosted at the Denton Civic Center and Quakertown Park (321 E. McKinney St.). For more information, visit the event page <u>online</u>. Staff contact: Arianna Bencid, Parks and Recreation
- F. College and Career Fair The Martin Luther King, Jr. Recreation Center (1300 Wilson St.) is hosting a College and Career Fair on April 8 from 10 a.m. to noon. The fair provides attendees with an opportunity to learn from local employers, community organizations, and colleges. Learn how to navigate the process of applying for college using the Texas Common Application and discover possible funding avenues through Free Application for Federal Student Aid (FAFSA). The event is free and open for all to attend. Staff contact: Cheylon Brown, Parks and Recreation.
- G. Parks and Recreation Hiring Fair The Parks and Recreation Department is hiring! To learn more, speak to departmental staff, and apply/interview on-site, visit the Denton Civic Center (321 E. McKinney) on April 12 from 4 p.m. to 7 p.m. The event is open to the public. Parks and Recreation is looking to fill permanent and seasonal positions, many of which offer work schedule flexibility. Parks and Recreation salaries start at \$15 an hour. For more information on City of Denton jobs, visit www.dentonjobs.com. Staff contact: Jessika Miller, Human Resources

- H. Kids Rock: The Return Kids Rock has returned, and young Denton residents are having a blast! Each month, kids enjoy a night out while parents enjoy the night off. The program runs from 7 p.m. to 11 p.m. Experienced staff plan each month around a unique theme, then create play stations that include games and activities, mini-sports tournaments, unique inflatable fun, ping-pong, video games on a large screen, and a DJ with dance contests! Two slices of pizza and a drink are included for attendees. Staff also sell additional concessions and glow products. Preregistration is required and can be completed online. The cost is \$25 per child, with a \$5 late fee if registering the day of, after 5 p.m., with an upcoming program on April 21 at the Denton Civic Center (321 E. McKinney). Staff contact: Sara Farris, Parks and Recreation
- I. Garden Workdays at Denia Wildflower Garden Join Keep Denton Beautiful for monthly garden workdays at the Denia Wildflower Garden, located in front of Denia Recreation Center (1001 Parvin St.). Get ready to dig in the dirt and learn proper garden maintenance techniques with our garden experts. Tasks vary but frequently involve weeding, cutting back plants, and picking up plant debris and litter. The volunteer opportunity is free to attend but does require registration online. Upcoming workdays are scheduled for April 15 and May 6. Staff contact: Austin Eldred, Parks and Recreation

Attachments

A. ITS Monthly Mobility Report March 20236

Informal Staff Reports

A. None

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City of Denton Transportation/Mobility Project Status Report

Prepared by ITS

March 2023

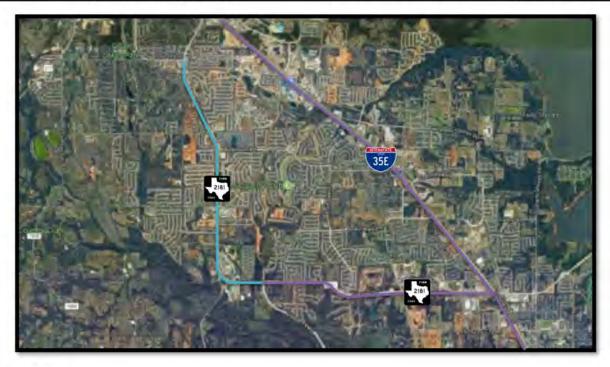
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PROJECT SUMMARY

PROJECT	LET DATE	CONTRACTOR/ ENGINEER	CONSTRUCTION COST
FM 2181 North-South	7-11-2017	Zachry	\$37,641,150
I-35E/Mayhill	6-2025	LTRA	\$103,201,180
I-35/35E/35W Merge	11-2023	AECOM/Stantec	\$571,982,284
I-35 North	12-2024/2025	Stantec	\$661,902,049
I-35W Frontage Roads	9-2028	WSP	\$321,098,345
US 380/US 377	6-4-2020	Ragle Construction	\$21,269,537
Loop 288 West Frontage Roads	9-2026	CP&Y	\$220,776,703
Loop 288 East-US 380 Connector	*	Westwood	\$656,537,820
Bonnie Brae Segment 7	*	Westwood	*
FM 1515	*	LTRA	\$46,927,103
FM 1173	*	Halff	\$73,013,738
Outer Loop	*	LIA	\$1,547,212,128
Elm & Locust	*	TXDOT	*
		TOTAL	\$4,261,562,037

FM 2181 North-South				
CSJ:	2054-02-015	Schematic Approval:	December 15, 2005	
Project Description:	Widen from two-lane to six-lane divided roadway	Environmental Clearance:	January 28, 2008	
Length:	3.511 miles			
T 10.00	From City of Denton/Corinth City limits to Lillian Miller ROW Acquisition Completed: Utility Relocations Complete:	January 25, 2013		
Limits:		Utility Relocations Complete:	November 2017	
Construction Cost:	\$37,641,150	100% Plans:	May 22, 2017	
Firm:	Zachry	Let Date:	July 11, 2017	
Project Manager:	Stacy Clack/Kyle Pedigo	Construction Complete:	March 2023	



- Construction: MCM was defaulted on January 24, 2019.
- Zachry was selected as contractor to complete work on FM 2181.
- Zachry began construction on November 11, 2019. There are 558 working days. See attached TxDOT construction report.
- Substantial completion occurred in October 2022.
- Action Item: City of Denton and TxDOT to resolve outstanding claims regarding damage to DME sewer and water and equipment damage.

TxDOT Monthly Project Report

Date of report: February 27, 2023 Report prepared by: Stacy Clack

Project: FM 2181 Control: **2054-02-015** Highway: **FM 2181**

Limits: From: City of Denton/Corinth City Limits

To: Lillian Miller

Contractor: Zachry

TxDOT Project Manager:Stacy ClackPhone: (817) 504-6696TxDOT Project Manger:Christian BonillaPhone: (214) 317-2489Contractor's Superintendent:Karim AtiyehPhone: (972) 400-4325

Date Work Began: November 11, 2019 Anticipated Completion Date: March 2023

Current Activities:

Current activities include: Erosion control/barricades. Place sidewalk on remaining areas in Phase 2 (intersections). Continue general clean-up. Sod and compost in areas on Phase 3 for final stabilization. Traffic signal punch list. Noise wall work continues.

Narrative description of last month's activities: Erosion control/barricades. General clean-up. Traffic signal. Sod (Phase 3). Sidewalk and retaining walls (Phase 3). Sidewalks (Phase 2).

Narrative description of activities planned for next month: SW3P items and barricades for Phase 3. Complete punch-list items. Complete noise wall work. Complete traffic signal punch list.

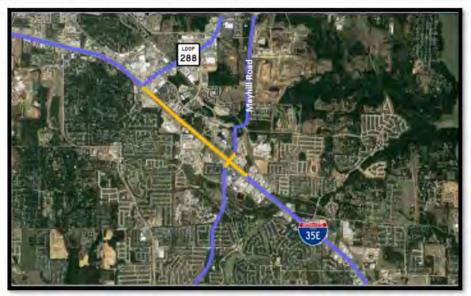
Traffic issues: Daily lane shift (southbound and northbound lanes) as needed for sidewalk, colored textured concrete, traffic signal work, and noise wall work.

Plans for changes in traffic patterns: Daily lane shift (southbound and northbound lanes) as needed for sidewalk, colored textured concrete, traffic signal work, and noise wall work.

Item(s) of work currently controlling project completion: Sidewalk, noise walls, and sod.

Other items of significance: None

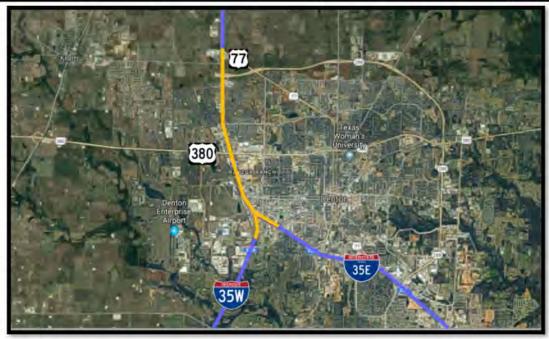
I-35E/Mayhill			
CSJ:	0196-01-109	Schematic Approval:	February 2011
Limits:	I-35E intersection with Mayhill from Pockrus Page Rd to Loop 288	Environmental Clearance:	January 31, 2012
Length:	1.912 miles	ROW Acquisition Complete:	November 2022
Description:	Reconstruct interchange at Mayhill and I-35E and existing 4-lane frontage roads	Utility Relocations Complete:	December 2023
Est. Construction Cost:	\$103,201,180	City of Denton Utility Relocations Complete:	August 2023
Funding:	CAT 2: \$95,229,619	100% Plans:	December 2022
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	December 2023
TxDOT Project Manager:	Don Vo	Let Date:	June 2025



- PS&E: LTRA signed and sealed plans in December 2022.
- Utilities: Utilities are being coordinated by Cobb Fendley. Projects currently clear of construction: CoServ Gas and Oncor.
 - Astound (formerly Grande): Permit pending. Agreement pending. Construction pending Frontier duct install.
 - Atmos Gas: Permits approved. Agreement pending, anticipated in April 2023. Construction timeframe estimated at 4-5 months. Estimated completion in October 2023.
 - o AT&T: Agreement and permits pending. Received Frontier's joint duct bank design. Construction schedule pending; dependent upon Frontier completing joint duct.
 - CenturyLink/Lumen: Pending permit for joint duct bank and agreement. Agreement pending. Construction schedule pending.
 - O Charter/Spectrum: Received joint duct design. Utility agreement pending. Construction dependent upon Frontier completing joint duct.
 - o CoServ Gas: Clear
 - City of Denton Water: Permit approved. Utility agreement pending. Construction underway. Anticipate completion in August 2023.
 - City of Denton Wastewater: Permit approved. Utility agreement pending. Construction underway. Anticipate completion in August 2023.

- OME: Design reviewed and approved. Permit and agreement pending. Construction expected to start in May 2023. Anticipate completion in October 2023. Some concern for material delivery, though no issue at this time.
- DISD: Design pending. Permit pending. Agreement pending. Parcel in District ROW appraisal. Construction schedule pending.
- o Frontier: Agreement pending. Construction dependent upon Frontier completing joint duct.
- Level 3: Permit for joint duct bank pending. Agreement pending. Construction schedule pending, dependent upon Frontier joint duct bank.
- o NGG: Permit approved. Removal in progress. Anticipate completion in June 2023.
- o Oncor: Clear
- o Unite Private Networks: Currently clear of project.
- Verizon/MCI: Finalizing design for permit. Pending utility agreement. Construction dependent upon Frontier completing joint duct.
- Zayo: Pending permit and agreement. Construction dependent upon Frontier completing joint duct.

I-35/35E/35W Merge			
CSJ:	0195-03-099 (N Texas Blvd to I-35E/W) 0195-03-090 (I-35E/W to US 380) 0195-03-087 (US 380 to US 77)	Schematic Approval:	-090: August 2011 -087: January 31, 2019
Limits:	From North Texas Blvd to US 77 north of Denton	Environmental Approval:	-090: June 2017 -087: October 7, 2019
Length:	5.073 miles	ROW Acquisition Completed:	May 2022
Description:	Reconstruct interchange and existing frontage roads; reconstruct and widen to 6/8-lane rural freeway with ramp modifications	Utility Relocations Complete:	August 2023
Est. Construction Cost:	\$571,982,284 -099: \$110,250,045 -090: \$161,782,386 -087: \$299,949,853	City of Denton Utility Relocations Complete:	*
Funding:	\$431,191,639 CAT 1: \$1,806,333 CAT 2: \$35,008,319 CAT 4: \$75,042,004 CAT 12: \$319,334,983	100% Plans:	September 2023
Firm & Key Contact:	AECOM (-090); Stantec (-087)	Ready to Let Date:	September 2023
TxDOT PM:	Dawit Abraham	Let Date:	November 2023



- PS&E: The 95% plan set is underway and expected to be submitted for review in May 2023.
- TxDOT in discussions with city regarding aesthetics design. TxDOT has provided City of Denton review comments on the 95% aesthetics plans.
- Utilities: Status of utilities in conflict is noted below.
 - o AT&T: Permits pending. Utility agreement pending. Joint duct design received 3-10-
 - o Atmos Distribution: Permit pending. Agreement pending. Acquiring easements.
 - o Atmos Transmission: Permit pending. Utility agreement pending.
 - o Brazos Valley Electric: Construction in progress.

- o Charter-Spectrum: Permits pending. Utility agreements pending.
- City of Denton Water/Wastewater: Finalizing design. Awaiting TxDOT revision to plans at Bonnie Brae to accommodate. Agreement pending; anticipate submittal end of March 2023. Easements to be acquired in March 2023.
- CoServ Distribution: Permits approved. Agreements pending. Construction expected to begin upon completion of agreement execution.
- DME Distribution: Utility agreement and permit pending.
- DME Transmission: Construction in progress. Anticipate completion in September 2023.
- o Fiberlight: Southbound frontage road at FM 1173 will need to be adjusted. Designing to go in joint duct with other telecoms. Joint duct design received 3-10-23.
- o Frontier: Permits pending. Utility agreements pending. Joint duct design received 3-10-23.
- o Level 3/Lumen: Permit pending. Utility agreements pending.
- o UPN: Permits approved. Utility agreement pending.
- Verizon Business/MCI: Utility agreements pending. Joint duct design received 3-10-23.
- Zayo: Pending permit. Pending agreement. Going partially in joint duct. Joint duct design received 3-10-23.

I-35 North			
CSJ:	0195-02-074 ; 0195-02-076; 0195-02-081 ; 0195-01-116; 0195-02-084	Schematic Approval:	January 31, 2019
Limits:	From US 77 to FM 3002 (Cooke County line)	English and American	O-tab 7 2010
Length:	12.4 miles	Environmental Approval:	October 7, 2019
Description:	Reconstruct and widen 4- to 6-lane rural freeway with ramp modifications and reconstruct 4- to 4/6-lane frontage roads	ROW Acquisition Complete:	March 2023
Est. Construction Cost:	\$661,902,049 -074: \$367,634,627 -081: \$157,379,494 -116: \$77,009,943 -084: \$59,877,985	Utility Relocations Complete:	December 2023
Funding:	\$792,295,573 CAT 4: \$198,920,712 CAT 11: \$15,408,384 CAT 12: \$577,966,477	100% Plans:	July 2023
Firm & Key Contact:	Stantec	Ready to Let Date:	December 2023
TxDOT PM:	Dawit Abraham	Let Date:	December 2024 (-081) December 2025 (-074)



- PS&E: The 95% plans are underway and are expected to be submitted for review in March 2023.
- **ROW:** There are 115 parcels for acquisition for the -074 CSJ. There are: 1 parcel in negotiations and 114 parcels in possession.
- There are 23 parcels for acquisition for the -116 CSJ. All parcels are in possession.
- Utilities: Status of utilities in conflict is listed below.
 - AT&T: Design pending. Working to submit permit to UIR and finalizing utility agreement; anticipate submittal in March 2023.

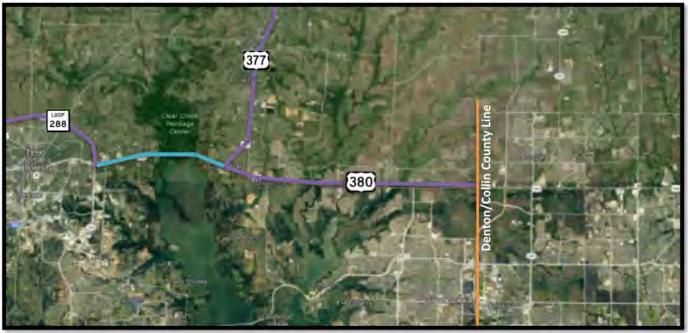
- Atmos: Preliminary design received. Acquiring easements. Due to proposed route of relocations, awaiting receipt of FM 1173 plans prior to finalizing design.
- Brazos Electric: Crossing at Rector Road. Finalizing design. Anticipate submittal of utility agreement in March 2023.
- Bolivar Water: Pending design; expected in May 2023.
- CenturyLink (Bright Speed/Level 3): Pending CoServ final design. Plans expected in April 2023.
- o CoServ Electric: Finalizing design. Agreement expected in April 2023.
- City of Denton Water/Wastewater: Plans are underway. Pending new build at Ganzer Road. Agreement expected in April 2023.
- o Frontier: Received CoServ design; finalizing for permitting. Anticipate permit submittal in April 2023. Anticipate utility agreement in May 2023.
- o MCI/Verizon: Install complete. Splicing and removals ongoing.
- o OneOK Gas: Pending clear letter.
- o Sanger Electric: Design expected at end of April 2023.
- Suddenlink: Design pending overhead electric design from Sanger Electric; expected in April 2023.
- Upper Trinity Water: Design finalized pending easement acquisition. UTRWD may take 18 months pending easement acquisition.
- o Zayo: Finalizing design; anticipated in April 2023.

I-35W Frontage Roads			
CSJ:	0081-13-071	Schematic Approval:	March 20, 2020
Limits:	From FM 407 to FM 2449		1 20 2020
Length:	5.57 miles	Environmental Clearance:	June 30, 2020
Project Description:	Construct frontage roads	ROW Acquisition Complete:	June 2023
Est. Construction Cost:	\$321,098,345	Utility Relocations Complete:	December 2024
Funding:	\$188,000,000	100% Plans:	September 2023
Firm:	WSP	Ready to Let Date:	December 2024
TxDOT Contact:	Gutema Gebriel	Let Date:	September 2028



- IAJR: IAJR for entire corridor to be completed.
- PS&E: WSP is addressing comments from the 30% PS&E plan set and is working toward completion of the 60% plans, expected by the end of March 2023.
- ROW: There are 60 parcels to acquire. There are 47 parcels in ED and 13 parcels acquired.
- **Utilities:** SUE work has been completed and provided to consultants. The plans adequate have been submitted to the Denton Area Office for distribution to utilities.

US 380/US 377			
CSJ:	0135-10-057	Schematic Approval:	April 24, 2017
Limits:	from Loop 288 to US 377	E . LICI	1 20 2018
Length:	4.27 miles	Environmental Clearance:	June 29, 2018
Description:	Widen existing roadway from 4/6-lane to 6- lane divided with intersection improvements	ROW Acquisition Complete:	March 2020
Construction Cost:	\$21,269,537	Utility Relocations Complete:	September 2020
Funding:	\$20,616,014 CAT 2: \$17,839,014 CAT 3 (local): \$95,000 CAT 5: \$665,000 CAT 11: \$2,017,000	100% Plans:	January 2020
Engineering Firm:	White Oak and TranSystems	Let Date:	June 4, 2020
TxDOT Project Manager:	Branden Barnett	Construction Completion:	January 2024



- Construction: Project was awarded to Ragle Construction, Inc. with a low bid of \$21,269,536.66, at 33.15% over the engineer's estimate. There are 800 working days and 39 months of barricades. See attached TxDOT construction report.
- City Participation: TxDOT provided an AFA to the City of Denton for the 10-foot sidewalk component. This AFA notes a fixed cost of \$95,000.00 to be transferred to TxDOT and voids the original agreement executed in September 2017. City council approved same on September 1, 2020. Denton County transmitted an ICA to the City of Denton for its \$55,000.00 participation in this fixed cost contribution. City council approved same on September 1, 2020. Denton County approved ICA on September 15, 2020.

TxDOT Monthly Project Report

Date of report: March 7, 2023

Report prepared by: Branden Barnett

Project: CM 2020 (806)
Control: 0135-10-057
Highway: US 377/US 380
Limits: From: Loop 288

To: US 377/US 380 Intersection

Contractor: Ragle Construction, Inc.

TxDOT Project manager: Branden Barnett Phone: (214) 392-1791

Contractor's Project Manager: Nagesh Kumar Contractor's Superintendent: Johnny Pererria

Date Work Began: January 15, 2021

Anticipated Completion Date: January 19, 2024

Current Activities:

Current activities include: Placing steel and concrete for extension on culverts C, D, & E. Cleaning out culverts C & D. Placing reinforced concrete pipe and inlets from Fishtrap Road to Rockhill Road.

Narrative description of last month's activities: Forming and placing concrete for traffic rail. Placing concrete paving on turn lanes for Loop 288. Removed bridge rails and metal beam guard fence. Completed concrete removal on westbound US 377. Placing steel for culvert extension on Culverts C, D, & E.

Narrative description of activities planned for next month: Phase II construction (westbound construction: drainage, sidewalk, bridge rail removal, etc.). Replace existing bridge rail. Move project into Phase III between Loop 288 and Riverside Drive.

Traffic issues: Various daily lane closures.

Plans for changes in traffic patterns: Project is in Phase II traffic pattern (traffic shifted to south side of roadway to allow for completion of construction on the north side), both eastbound and westbound.

Item(s) of work currently controlling project completion: Phase II from Riverside Drive to Fishtrap Road and pedestrian rail in Phase I.

Other items of significance: As of this update, project completion is 30 days behind baseline schedule. Estimated completion date is January 19, 2024.

Loop 288 West Frontage Roads			
CSJ:	2250-00-013 (from I-35 to US 380) 2250-00-014 (from US 380 to I-35W)	Schematic Approval:	March 20, 2020
Limits:	From I-35 to I-35W	E de la Cl	S - 1 - 28 2020
Length:	9.0 miles	Environmental Clearance:	September 28, 2020
Description:	Construct frontage roads	ROW Acquisition Complete:	December 2024
Estimated Construction Cost:	\$220,776,703 -013: \$91,050,175 -014: \$129,726,528	Utility Relocations Complete:	April 2026
Funding:	\$3,000,000 CAT 3 \$1,000,000 CAT 7	100% Plans:	October 2023
Firm & Key Contact:	CP&Y, Tom Cochill & Jacob Roberts	Ready to Let Date:	April 2026
TxDOT Project Manager:	Gutema Gebriel	Let Date:	September 2026

Current Status:

- **Environmental:** CP&Y is coordinating environmental re-eval for John Paine Road extension.
- **ROW:** For RCSJ 2250-02-023, there are 21 parcels to acquire. here are: 1 parcel in negotiations, 13 parcels in ED, and 7 parcels in possession.
- For RCSJ 2250-02-024, there are 20 parcels to acquire. There are: 11 parcels in negotiations, 6 parcels in ED, and 3 parcels in possession.
- PS&E: CP&Y continued efforts to gather right-ofentry along corridor. Approximately 16 owners have not responded to certified letters, knocking on doors, and other attempts at contact.
- PBLR resubmittal made on January 27, 2023. PBLR approved.
- CP&Y continued drainage efforts.
- Field survey and data for additional survey areas is complete.
- Geotech efforts are complete.
- CP&Y coordinated Underwood connection and US
 380 lane width/sidewalk configuration.
- CP&Y coordinated FEMA crossings with TxDOT.
- CP&Y resubmitted the 30% plan set to TxDOT for review on February 17, 2023.
- Utilities: Continued efforts on Level B SUE.
- Construction: The northbound frontage road will be constructed first.



Loop 288 East-US 380 Connector			
CSJ:	2250-02-025; 0135-10-066	Schematic Approval:	July 2024
Limits:	from IH-35 to US 380 east of Riverside Drive	Environmental Clearance:	October 2024
Length:	8 miles		
Project Description:	Construct Loop 288 frontage roads and grade separations and an improved connector to US 380	ROW Acquisition Completion:	*
Estimated Const. Cost:	\$656,537,820	Utility Relocations Completion:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Westwood, Mark Schluter, Mark Zoellner	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*



- **PS&E:** Land survey is working within existing ROW and seeking approval for property entry onto proposed ROW. To date, 60% of properties have provided ROE.
- All aerial survey completed, and design files received. Boundary and ROW survey ongoing in spite of outstanding ROE. Anticipate completion of all survey in March 2023.
- Meeting with City of Denton and developers to discuss access and timing of Loop 288 projects held on February 7, 2023. Meeting with City of Denton and developers for property on northeast side of Loop 288 at Kings Road held on February 21, 2023. Meeting with City of Denton to discuss direction on connector alternative held on March 1, 2023. Meeting with City of Denton, DME, and utility team to discuss utilities impacted by Loop 288 proposed improvements scheduled for March 20, 2023.
- Westwood is setting main lane alignment, processing SUE data to determine utility conflicts, and setting horizontal and vertical alignments for the schematic from Kings Road west to I-35 connection.
- Anticipate public meeting to be held in April 2023.

Bonnie Brae Segment 7			
CSJ:	*	Schematic Approval:	*
Limits:	From US 77 to Loop 288	Environmental Clearance:	*
Length:	0.2 miles	ROW Acquisition Complete:	*
Description:	Extension of Bonnie Brae north of US 77	Utility Relocations Complete:	*
Est. Construction Cost:	*	100% Plans:	*
Funding:	*	Ready to Let Date:	*
Firm & Key Contact:	Westwood, Mark Schluter, Mark Zoellner	Let Date:	*
TxDOT Project Manager:	Nelson Underwood	Construction Start:	*



• **PS&E:** The segment between US 77 and Loop 288 have been added to Loop 288 East contract with Westwood.

FM 1515							
CSJ:	1951-01-011	Schematic Re-approval:	October 13, 2021				
Limits:	From Bonnie Brae to Masch Branch Road	Environmental Approval:	August 4, 2020				
Length:	2.096 miles	Environmental Re-eval:	March 15, 2022				
Description:	Widen existing 2-lane rural section to a six-lane divided urban roadway	ROW Acquisition Complete:	April 2023				
Est. Construction Cost:	\$46,927,103	Utility Relocations Complete:	October 2024				
Funding:	\$500,000 CAT 7	100% Plans:	September 2023				
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	October 2024				
TxDOT Project Manager:	Don Vo	Let Date:	*				



- ROW: There are 16 parcels for acquisition. There are 5 parcels in ED and 11 parcels acquired.
- PS&E: LTRA submitted 60% plan set to TxDOT on September 13, 2022.
- Awaiting TxDOT review of 60% plans. Anticipate receipt of TxDOT comments in March 2023. KCS RR comments on Exhibit A submittal pending; KCS is hiring new consultant to review Exhibit A's.
- Utilities: NORAs sent to utilities. TxDOT Area Office held utility kick-off meeting in December 2022. Utilities are in design. Utilities in conflict are: AT&T, Atmos, Charter/Spectrum, City of Denton Water/Wastewater, DME, Frontier, Level 3, Oncor, Targa North Texas, and Verizon Business.

FM 1173						
CSJ:	1059-01-047; 1059-02-002	Schematic Approval:	March 20, 2020			
Limits:	From I-35E to FM 156	n i i i i i i	1 26 2021			
Length:	3.613 miles	Environmental Clearance:	August 26, 2021			
Description:	Widen and realign to 4/6-lane divided urban road	ROW Acquisition Complete:	March 2023			
Est. Construction Cost:	\$73,013,738 -047: \$38,536,615 -002: \$34,477,123	Utility Relocations Complete:	December 2024			
Funding:	*	100% Plans:	October 2023			
Firm & Key Contact:	Halff Associates, Aimee Jones	Ready to Let Date:	December 2024			
TxDOT PM:	Kwan Lam	Let Date:	*			



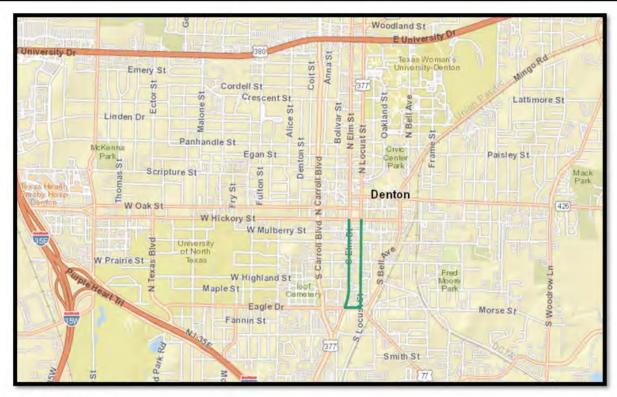
- ROW: For RCSJ: 1059-01-048, there are 41 parcels to acquire. There are: 10 parcels in negotiations, 5 parcels in ED, and 26 parcels in possession. For RCSJ: 1059-02-003, there are 6 parcels to acquire. There are: 1 parcel in negotiations, and 5 parcels in possession.
- PS&E: Geotechnical drilling continues. Halff submitted draft pavement data report.
- Received permit from BNSF for access; coordinating for requirements. Completed field work for KCS crossing.
- Ongoing coordination with City of Krum and Krum ISD. Meeting held with Krum ISD and City of Krum on February 23, 2023, to discuss school turn lane alternatives and downtown Krum impacts/potential for project truncation.
- Halff continues addressing TxDOT comments from draft H&H report.
- Halff submitted 30% PS&E plans for precursory review; full review will begin upon submittal of PBLR and draft H&H.

Outer Loop						
CSJ:	0918-46-341	Schematic Approval:	December 2025			
Limits:	From I-35 to the DNT at the Denton County Line	Environmental Clearance:	Summer 2026			
Length:	23 miles	ROW Acquisition Complete:	*			
Description:	Construct a six-lane controlled access freeway with continuous frontage roads	Utility Relocations Complete:	*			
Est. Construction Cost:	\$1,547,212,128	100% Plans:	*			
Funding:	*	Ready to Let Date:	*			
Firm & Key Contact:	LJA, Tony Kimmey	Let Date:	*			
TxDOT Project Manager:	Liang Ding	Construction Start:	*_			



- Design: LJA is developing preliminary route studies, refining study area, and performing data
 collection on previous studies. LJA is identifying planned developments and constraints within the
 study area. LJA is evaluating current land use.
- LJA continues coordination with NCTCOG, TxDOT, USACE, and other agencies.
- LJA prepared existing traffic data report. LJA is coordinating origin and destination data collection. Performed crash analysis.
- LJA is consolidating contact list of stakeholders and agencies. LJA is working on details for public meeting.
- Environmental: LJA is working on the environmental constraints map and evaluating easements and TxDOT property near USACE property.
- Utilities: LJA continues evaluating transmission level utilities within study area.
- Other: Project website is available: www.DentonCountyOuterLoop.com.

Elm and Locust



- TxDOT met with City of Denton to discuss plan for proposed rehabilitation and taking project off system.
- Quantities and typical sections have been prepared.
- TxDOT District approved pavement section. Plans have been prepared. City of Denton has reviewed and approved. TxDOT to seek Commission approval.
- TxDOT is developing memo to accompany request to Commission to take roadway off system.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CLOMR (FEMA's) Conditional Letter of Map Revision
- Conformity Federal requirement in nonattainment areas to conduct air quality analysis on projects, programs, and policies identified in transportation plans, transportation improvement programs, federally funded projects, or projects requiring federal approval
- CSJ (TxDOT's) Control Section Job Number
- DCC Design Concept Conference
- EA Environmental Assessment
- ED Eminent Domain
- EIS Environmental Impact Statement
- ESAL Equivalent Single Axle Load (TxDOT design calculation)
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- Let Official date of receipt and opening of bids
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NTTA North Texas Toll Authority
- PBLR Preliminary Bridge Layout Review
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TCP Traffic Control Plan
- TIA Time Impact Analysis
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UIR Utility Installation Request
- UTP Unified Transportation Program
- VE Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority

Friday Report - Council Requests

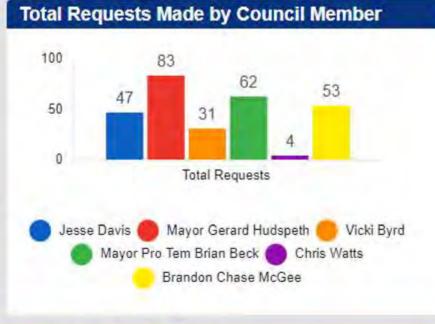


šu	mmary of Request	Council Member Requestor	Date Received	Staff Assigned	Department	Comments	Action	Status
	Information regarding requirements to change utility account to new customer	Mayor Pro Tem Beck	03/31/23	Tiffany Thomson	Customer Service	Information will be included in a future Friday Report	In Progress	9
	Inquiry into water on street near Emerson and Foxcroft	Mayor Pro Tem Beck	03/30/23	Ethan Cox	Public Works -Streets	Information will be included in a future Friday Report.	In Progress	
	Shared concerns over street parking and visibility at Oak and Miller	Council Member Davis	03/30/23	Ethan Cox	Public Works-Traffic	Information will be included in a future Friday Report.	In Progress	
	Clarification on impact fee questions and Council's last direction	Council Member Davis	03/30/23	Becky Diviney, Mack Reinwand	Capital Projects/Engineering Legal	Information will be included in a future Friday Report.	In Progress	
	Inquiry into the timeline of street construction on Crescent	Mayor Pro Tem Beck	03/30/23	Becky Diviney, Trevor Crain	Capital Projects/Engineering	Information will be included in a future Friday Report.	In Progress	
	Request to follow up with individual in reference to traffic concerns.	Mayor Hudspeth	03/29/23	Monica Benavides	СМО	Information will be included in a future Friday Report.	In Progress	
	Clarification on bond committee appointment and workflow process.	Mayor Pro Tem Beck	03/29/23	Cassey Ogden	СМО	Shared information with Council Member.	Complete	
	Request to contact student regarding volunteer/intern opportunities.	Mayor Hudspeth	03/29/23	Monica Benavides	СМО	Staff contacted student to provide additional information.	Complete	
	Request to follow up with HOA regarding trespassing concerns.	Council Member Byrd	03/28/23	Becky Diviney, Courtney Douangdara	Capital Projects/Engineering	Staff reached out directly via email on March 28.	Complete	
	Inquiry on the status of the SMU study (food bank).	Council Member McGee	03/27/23	Danielle Shaw	Community Services	Information provided to Council via email	Complete	
	Inquiry regarding metal plank on Morse St.	Mayor Hudspeth	03/27/23	Becky Diviney, Trevor Crain	Capital Projects/Engineering	Information included in the March 31 Friday Report	Complete	
	Request to speak with staff regarding legal item.	Council Member McGee	03/27/23	Antonio Puente	DME	Meeting scheduled for 3/28/23.	Complete	
	Shared concerns related to crime.	Mayor Hudspeth	03/27/23	Doug Shoemaker, Frank Dixon	Police	Shared information with Police Department.	Complete	
	Inquiry into expediting permitting for construction.	Council Member Davis	03/24/23	Scott McDonald	Development Services	Information included in the March 31 Friday Report	Complete	
	Shared concerns related to safety/crime in districts 1 & 2.	Council Member Byrd	03/24/23	Doug Shoemaker, Frank Dixon	Police	Shared information with Police Department.	Complete	
	Inquiry regarding unburied cable on Santos Dr.	Mayor Pro Tem Beck	03/22/23	Becky Diviney, Trevor Crain	Capital Projects/Engineering	Information included in the March 31 Friday Report	Complete	
	Inquiry regarding drainage concerns.	Council Member Davis	03/21/23	Becky Diviney, Daniel Kremer	Public Works	Information included in the March 31 Friday Report.	Complete	
	Inquiry on zoning compliance review process.	Mayor Hudspeth	03/17/23	Scott McDonald	Development Services	Staff is in contact with the developer and resolving their issues.	Complete	
	Two-minute pitch request regarding the SMU MADI food study project.	Mayor Pro Tem Beck	03/28/23	Monica Benavides	СМО	Scheduled for April 4 Council meeting.	Scheduled	•

FY 22/23 Council Requests



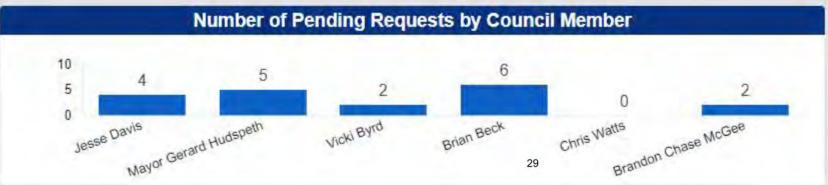
Please Note: the total number of requests per council member or department may not match, as several council members and/ or departments may be associated with a single request.

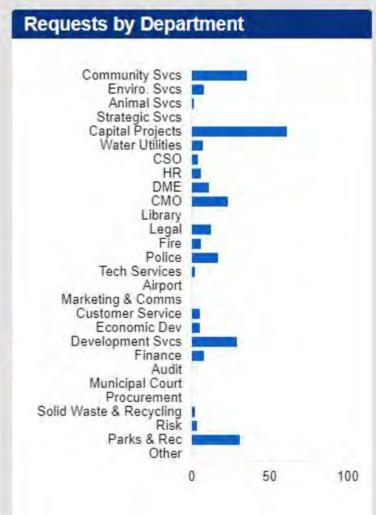




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City of Denton **Meeting Calendar**

City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

Criteria: Begin Date: 4/1/2023, End Date: 6/30/2023

Date	Time	Meeting Body	Meeting Location
il 2023			
4/3/2023	5:30 PM	Board of Ethics	CANCELLED
4/3/2023	6:00 PM Parks, Recreation and Beautification Board		Civic Center Community Room
4/4/2023	11:30 AM	City Council	Development Service Center
4/4/2023	2:00 PM	City Council	Council Work Session Room & Council Chambers
4/6/2023	8:00 AM	Agenda Committee	Council Work Session Room
4/6/2023	8:30 AM	Economic Development Partnership Board	CANCELLED
4/6/2023	4:00 PM	Public Art Committee	Civic Center Community Room
4/10/2023	9:00 AM	Public Utilities Board	Council Work Session Room
4/10/2023	10:00 AM	Development Code Review Committee	Development Service Center
4/10/2023	5:30 PM	Historic Landmark Commission	Development Service Center
4/10/2023	5:30 PM	Library Board	Meeting Room at the South Branch Library, 3228 Teasley Lane, Denton, Texas
4/11/2023	9:00 AM	Committee on the Environment	Council Work Session Room
4/12/2023	11:00 AM	Downtown Denton Tax Increment Financing Zone No. 1 Board	Development Service Center Training Rooms
4/12/2023	11:00 AM	Economic Development Partnership Board	CANCELLED
4/12/2023	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
4/12/2023	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
4/13/2023	3:00 PM	Health & Building Standards Commission	CANCELLED
4/17/2023	5:30 PM	Traffic Safety Commission	Development Service Center
4/18/2023	2:00 PM	City Council	Council Work Session Room & Council Chambers

Date	Time	Meeting Body	Meeting Location
4/24/2023	9:00 AM	Public Utilities Board	Council Work Session Room
4/24/2023	10:00 AM	Development Code Review Committee	Development Service Center
4/24/2023	5:30 PM	Internal Audit Advisory Committee	City Hall Conference Room
4/24/2023	5:30 PM	Zoning Board of Adjustment	Development Service Center
4/26/2023	10:00 AM	Mobility Committee	Council Work Session Room
4/26/2023	1:00 PM	Civil Service Commission	City Hall East Human Resources Training Room
4/26/2023	5:00 PM	Planning and Zoning Commission	Council Work Session Room &
4/28/2023	1:00 PM	Sustainability Framework Advisory Committee	Council Chambers Council Work Session Room
lay 2023			
5/1/2023	5:30 PM	Board of Ethics	Council Work Session Room
5/1/2023	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
5/2/2023	2:00 PM	City Council	Council Work Session Room & Council Chambers
5/4/2023	8:00 AM	Agenda Committee	Council Work Session Room
5/4/2023	8:30 AM	Economic Development Partnership Board	Development Service Center Training Rooms
5/8/2023	9:00 AM	Public Utilities Board	Council Work Session Room
5/8/2023	10:00 AM	Development Code Review Committee	Development Service Center
5/8/2023	5:30 PM	Historic Landmark Commission	Development Service Center
5/8/2023	5:30 PM	Library Board	Meeting Room at the Emily Fowler Central Library, 502 Oakland St., Denton, Texas
5/9/2023	9:00 AM	Committee on the Environment	Council Work Session Room
5/10/2023	11:00 AM	Economic Development Partnership Board	Development Service Center Training Rooms
5/10/2023	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
5/10/2023	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
5/11/2023	3:00 PM	Health & Building Standards Commission	Development Service Center Training Rooms 1 and 2 401 N. Elm Street, Denton

Date	Time	Meeting Body	Meeting Location
5/16/2023	2:00 PM	City Council	Council Work Session Room & Council Chambers
5/17/2023	12:00 PM	Downtown Denton Tax Increment Financing Zone No. 1 Board	Development Service Center Training Rooms
5/18/2023	3:00 PM	Committee on Persons with Disabilities	Development Service Center
5/22/2023	9:00 AM	Public Utilities Board	Council Work Session Room
5/22/2023	10:00 AM	Development Code Review Committee	Development Service Center
5/22/2023	5:30 PM	Zoning Board of Adjustment	Development Service Center
5/24/2023	10:00 AM	Mobility Committee	Council Work Session Room
5/24/2023	5:00 PM	Planning and Zoning Commission	Council Work Session Room &
5/26/2023	1:00 PM	Sustainability Framework Advisory Committee	Council Chambers Council Work Session Room
e 2023			
6/1/2023	8:00 AM	Agenda Committee	Council Work Session Room
6/1/2023	8:30 AM	Economic Development Partnership Board	Development Service Center Training Rooms
6/1/2023	4:00 PM	Public Art Committee	Civic Center Community Room
6/5/2023	6:00 PM	Parks, Recreation and Beautification Board	Civic Center Community Room
6/6/2023	2:00 PM	City Council	Council Work Session Room & Council Chambers
6/7/2023	11:00 AM	Economic Development Partnership Board	Development Service Center Training Rooms
6/12/2023	9:00 AM	Public Utilities Board	Council Work Session Room
6/12/2023	10:00 AM	Development Code Review Committee	Development Service Center
6/12/2023	5:30 PM	Historic Landmark Commission	Development Service Center
6/12/2023	5:30 PM	Library Board	Meeting Room at the North Branch Library, 3020 N. Locust, Denton, Texas
6/13/2023	9:00 AM	Committee on the Environment	Council Work Session Room
6/14/2023	3:00 PM	Airport Advisory Board	Airport Terminal Meeting Room
6/14/2023	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers
6/23/2023	1:00 PM	Sustainability Framework Advisory Committee	Council Work Session Room

Date	Time	Meeting Body	Meeting Location
6/24/2023	9:00 AM	City Council	Council Work Session Room & Council Chambers
6/26/2023	10:00 AM	Development Code Review Committee	Development Service Center
6/26/2023	5:30 PM	Zoning Board of Adjustment	Development Service Center
6/27/2023	2:00 PM	City Council	Council Work Session Room & Council Chambers
6/28/2023	10:00 AM	Mobility Committee	Council Work Session Room
6/28/2023	5:00 PM	Planning and Zoning Commission	Council Work Session Room & Council Chambers

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Meeting Date	A. Update from United Way of Denton County B. Update on Proposed 2023 Denton ISD Bond Program	23-485 23-486	City Manager's Office City Manager's Office	City Business City Business	0:30 0:30
April 4, 2023	C. Update on City of Denton Downtown Master Planning Process D. Partnerships between City of Denton and Denton ISD	23-487	City Manager's Office	City Business	0:30
ecial Called Joint Meeting with Denton ISD (@ 11:30 a.m.)	Police Summer and Internship Programs Fire Academy and Fire Camp	23-488	City Manager's Office	City Business	0:30
At the Development Service Center	Summer Youth Jobs Program				
	Closed Meeting Item(s):		Legal (if any)	City Business Fotal Est. Time:	0:30
	A. Audit Project 031 - Recreation Facility Operations	22-690	Internal Audit	City Business	0:15
V. 4 2 - 100-0	B. Audit Project 019 - Municipal Court Payments Follow-Up	23-691	Internal Audit	City Business	0:15
April 4 , 2023 Work Session (@2:00 p.m.)	C. Packet of Proposed Amendments to the Ethics Ordinance D. Two-Minute Pitch: Beck	23-689 23-212	Internal Audit City Manager's Office	City Business Council Request	1:00 0:30
Regular Meeting (@6:30 p.m.)	Closed Meeting Item(s): Human Resources Item		Legal (if any)	City Business Total Est. Time:	0:30 2:30
	Other Major Items for Meeting: Public Hearing and Approval of Roadway Impact Fee St	udy; Public Hearing a	and Approval of Roadway Impact Fe	es	
	A. Audit Project 032 - Fleet Operations: Fuel Management	23-151	Internal Audit	City Business Council Request: Hudspeth	0:30
	B. Aggressive Solicitation Ordinance C. Wastewater Master Plan Update	22-1281	Police; Community Services Water Utilities	(6/07/2022) City Business	0:45
April 18 , 2023 Work Session (@2:00 p.m.)	D. Implementable Components of Proposition B	23-661	City Manager's Office	Council Request: Davis	0:45
Regular Meeting (@6:30 p.m.)	E. Two-Minute Pitch:	23-213	City Manager's Office	(12/06/2022) Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business Total Est. Time:	0:30
	Other Major Items for Meeting:				
	A. Audit Project 022 - Building Permits Follow-Up B. Audit Project 016 - COVID-19 Response: Pandemic Preparedness Follow-Up	23-149 22-150	Internal Audit Internal Audit	City Business City Business	0:15 0:15
	C. Consolidated Plan and Action Plan Update	23-286 23-421	Community Services	City Business	0:30
May 2 , 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	D. DCTA Quarterly Update and Introduction of New Staff E. Comprehensive Diversion Ordinance	23-421	Engineering Solid Waste	City Business City Business	0:30
	F. Allocation of Excess Sales Tax	23-456	City Manager's Office	Council Request: Hudspeth (12/06/2022)	0;30
92,311,000	G. Two-Minute Pitch: Closed Meeting Item(s):	23-214	City Manager's Office Legal (if any)	Council Request City Business	0:30
	Other Major Items for Meeting:		regar (in any)	Total Est, Time:	3:45
			Tara -	G. v	
	GreenSense Update B. Classification and Compensation Study Overview	22-1847 23-431	DME Human Resources	City Business City Business	0:45 1:00
May 16 , 2023	C. Police Department Update	23-601	Police	City Business	0:30
Work Session (@2:00 p.m.) Regular Meeting (@6;30 p.m.)	D. Two-Minute Pitch:	23-215	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business Total Est. Time:	0:30 3:15
	Other Major Items for Meeting: CANVASS May 6, 2023 General and Recall Elections/Or	der Runoff if needed			_
	A. Audit Project 034 - Fleet Operations: Fuel Card Administration B. Golf Cart Ordinance	23-424 23-489	Internal Audit Engineering	City Business City Business	0:30
June 6, 2023					
Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	C. Two-Minute Pitch:	23-216	City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business Total Est. Time:	0:30
	Called Adultin Harris Facility and the				
	Other Major Items for Meeting:				
June 20, 2023		Day after Juneteenth	Holiday (June 19)		
June 20, 2023		Day after Juneteenth	Holiday (June 19)	1	
		Day after Juneteenth	Holiday (June 19) City Manager's Office	City Business	8:00
June 24, 2023 City Council Retreat (@9:00 a.m.)	NO MEETING - I	23-562	City Manager's Office		
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center	City Council Retrear A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work	23-562 23-425 23-268	City Manager's Office Internal Audit Finance	City Business City Business	0:30 1:00
June 24, 2023 City Council Retreat (@9:00 a.m.)	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety	23-562	City Manager's Office	City Business	0:36 1:00 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch:	23-425 23-425 23-268 23-440	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office	City Business City Business City Business City Business Council Request	0:36 1:00 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.)	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s):	23-562 23-425 23-268 23-440 23-683	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation	City Business City Business City Business City Business	0:30 1:00 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting]	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting:	23-425 23-425 23-268 23-440 23-683 23-217	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business	0:30 1:00 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting:	23-425 23-425 23-268 23-440 23-683 23-217	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office	City Business City Business City Business City Business Council Request City Business	0:30 1:00 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting]	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquafics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Index A. Utility Budgets & Rates Work Session	23-425 23-268 23-440 23-683 23-217	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break	City Business City Business City Business City Business Council Request City Business Fotal Est. Time:	0:30 1:00 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting]	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting:	23-425 23-268 23-440 23-683 23-217	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business Total Est. Time:	0:30 1:00 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 July 18, 2023 Work Session (@2:00 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Index A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch:	23-425 23-268 23-440 23-683 23-217	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break	City Business City Business City Business City Business Council Request City Business Fotal Est. Time: City Business City Business City Business City Business City Business City Business	0:30 1:00 0:30 0:30 0:30 0:30 1:00 0:20
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development	City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business	0:30 1:00 0:33 0:33 0:33 0:33 0:32 0:20
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 July 18, 2023 Work Session (@2:00 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Index A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch:	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office	City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business City Business City Business City Business City Business	0:30 1:00 0:36 0:36 0:36 0:36 3:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 July 18, 2023 Work Session (@2:00 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s):	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office	City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business City Business City Business City Business City Business	0:30 1:00 0:30 0:30 0:30 0:30 0:30 0:20
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquafics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting:	23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) Pay and Summer Break Finance Community Development City Manager's Office Legal (if any)	City Business City Business City Business Council Request City Business Fotal Est, Time: City Business City Business City Business City Business City Business City Business Total Est, Time:	0:30 1:00 0:30 0:30 0:30 0:30 0:30 0:20
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquafics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting:	23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) Pay and Summer Break Finance Community Development City Manager's Office Legal (if any)	City Business City Business City Business Council Request City Business Fotal Est, Time: City Business City Business City Business City Business City Business City Business Total Est, Time:	0:30 1:00 0:30 0:30 0:30 0:30 3:30 1:00 0:20 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.)	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business Fotal Est. Time: City Business City Business City Business City Business City Business City Business Council Request City Business Council Request City Business	0:30 1:00 0:36 0:36 0:36 0:36 0:30 0:20 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s):	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office City Manager's Office	City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business Council Request City Business Council Request City Business	1:00 0:30 0:33 0:33 0:33 0:33 0:32 0:32 0
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-219	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business Fotal Est. Time: City Business City Business City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business City Business	0:30 1:00 0:33 0:33 0:33 0:33 0:32 0:30 0:30 0
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting]	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting:	23-425 23-268 23-440 23-683 23-217 pendence Day Holid: 23-270 23-651 23-218 23-282	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business Fotal Est. Time: City Business City Business City Business City Business City Business City Business Council Request City Business Total Est. Time:	0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up B. Audit Project 005 - Utility Street Cuts: Second Follow-up C. DCTA Quarterly Update	23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-219 23-290 23-465	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business City Business City Business City Business Total Est. Time: City Business City Business City Business City Business City Business City Business City Business City Business City Business City Business City Business City Business City Business City Business City Business City Business	0:30 1:00 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting]	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting:	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-219 23-295 23-596	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any)	City Business City Business City Business Council Request City Business Council Rest. Time: City Business City Business City Business City Business City Business City Business Total Est. Time: City Business	0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.)	A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Items for Meeting: A. Utility Budgets & Rates Work Session B. Two-Minute Pitch: Closed Meeting Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up B. Audit Project 005 - Utility Street Cuts: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch:	23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-219 23-290 23-465	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) Pay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office	City Business City Business City Business Council Request City Business Council Request City Business City Business City Business City Business City Business City Business Total Est. Time: City Business City Business City Business City Business Council Request City Business City Business City Business Council Request City Business	0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) Special Called Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) Regular Meeting (@6:30 p.m.)	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up B. Audit Project 005 - Utility Street Cuts: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch: Closed Meeting Item(s): City Manager and City Attorney Annual Reviews Other Major Items for Meeting:	23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-282 23-219 23-595 23-596 23-465 23-220	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) Pay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office	City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business City Business City Business City Business Total Est. Time: City Business Total Est. Time: City Business Council Request City Business City Business City Business Total Est. Time:	0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) [Continuous Meeting]	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Indee A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch: Closed Meeting Item(s): City Manager and City Attorney Annual Reviews	23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-219 23-290 23-465	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) Pay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office	City Business City Business City Business City Business Council Request City Business Fotal Est. Time: City Business City Business City Business City Business City Business Total Est. Time: City Business City Business City Business City Business Total Est. Time: City Business	0:30 1:00 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) [Continuous Meeting]	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up B. Audit Project 005 - Utility Street Cuts: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch: Closed Meeting Item(s): City Manager and City Attorney Annual Reviews Other Major Items for Meeting:	23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-282 23-219 23-595 23-596 23-465 23-220	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business City Business City Business City Business Total Est. Time: City Business Total Est. Time: City Business Council Request City Business City Business City Business Total Est. Time:	0:30 1:00 0:33 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:330 0:350 0:3
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) [Continuous Meeting]	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch: Closed Meeting Item(s): City Manager and City Attorney Annual Reviews Other Major Items for Meeting: A. Budget Workshop A. Fiscal Year 2023-24 Annual Audit Plan	23-425 23-268 23-440 23-683 23-217 pendence Day Holid: 23-270 23-651 23-218 23-282 23-299 23-595 23-596 23-465 23-220 23-272	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office Legal (if any) Finance Internal Audit Engineering City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business City Business City Business City Business City Business City Business City Business Council Request City Business City Business	0:30 1:00 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) July 25, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) August 5, 2022 (Saturday) Budget Workshop (@9:00 a.m.) At the Development Service Center	City Council Retreaf A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up B. Audit Project 005 - Utility Street Cuts: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch: Closed Meeting Item(s): City Manager and City Attorney Annual Reviews Other Major Items for Meeting: A. Budget Workshop	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holida 23-270 23-651 23-218 23-282 23-219 23-596 23-465 23-220	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office Legal (if any) Finance	City Business City Business City Business Council Request City Business Council Request City Business Council Request City Business City Business City Business Council Request City Business Council Request City Business Council Request City Business	0:30 1:00 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) August 1, 2023 Work Session (@2:00 p.m.) August 5, 2022 (Saturday) Budget Workshop (@9:00 a.m.) At the Development Service Center	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital Improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquatics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch: Closed Meeting Item(s): City Manager and City Attorney Annual Reviews Other Major Items for Meeting: A. Budget Workshop A. Fiscal Year 2023-24 Annual Audit Plan	23-425 23-268 23-440 23-683 23-217 pendence Day Holid: 23-270 23-651 23-218 23-282 23-299 23-595 23-596 23-465 23-220 23-272	City Manager's Office Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office Legal (if any) Finance Finance Internal Audit Engineering City Manager's Office Legal (if any)	City Business City Business City Business Council Request City Business Total Est. Time: City Business City Business City Business City Business City Business City Business Total Est. Time: City Business City Business Council Request City Business City Business Total Est. Time: City Business	0:30 1:00 0:30 0:30 0:30 0:30 0:30 0:30
June 24, 2023 City Council Retreat (@9:00 a.m.) At the Development Service Center June 27, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] July 4, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) Special Called Meeting (@6:30 p.m.) Continuous Meeting (@6:30 p.m.) August 1, 2023 Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) [Continuous Meeting] August 1, 2023 Work Session (@2:00 p.m.) Regular Meeting (@6:30 p.m.) August 1, 2023 August 1, 2023 August 5, 2022 (Saturday) Budget Workshop (@9:00 a.m.) At the Development Service Center	City Council Retreat A. Audit Project 033 - Pedestrian & Cyclist Safety B. Capital improvement Plan Work C. Bell/Eagle Intersection Traffic Analysis D. Aquartics Master Plan E. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: NO MEETING - Inde A. Utility Budgets & Rates Work Session B. Downtown Denton Ambassador Program Pilot B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Utility Budgets & Rates Work Session Follow-up B. Two-Minute Pitch: Closed Meeting Item(s): Other Major Items for Meeting: A. Audit Project 004 - Police Property Room: Second Follow-up B. Audit Project 005 - Utility Street Cuts: Second Follow-up C. DCTA Quarterly Update D. Two-Minute Pitch: Closed Meeting Item(s): City Manager and City Attorney Annual Reviews Other Major Items for Meeting: A. Budget Workshop A. Fiscal Year 2023-24 Annual Audit Plan B. Budget Follow-up	23-562 23-425 23-268 23-440 23-683 23-217 pendence Day Holid: 23-270 23-651 23-218 23-219 23-29 23-29 23-29 23-272 23-272	Internal Audit Finance Capitol Projects/Engineering Parks & Recreation City Manager's Office Legal (if any) ay and Summer Break Finance Community Development City Manager's Office Legal (if any) Finance City Manager's Office Legal (if any) Internal Audit Internal Audit Engineering City Manager's Office Legal (if any) Finance Internal Audit Engineering City Manager's Office Legal (if any)	City Business City Business City Business City Business Council Request City Business City Business City Business City Business City Business City Business City Business Council Request City Business City Business	0:30 0:30 0:30 0:30 0:30 0:30 0:30 0:30

Meeting Date	item	Legistar ID	Departments involved	Туре	Estimated Ti
September 12					
Work Session (@2:00 p.m.)					
Special Called Meeting (@6:30 p.m.)	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
If needed for Budget	Other Major Items for Meeting:			Total Est. Time:	0:30
	A. Audit Project 034 - Fire Prevention	23-593	Internal Audit	City Business	0:30
	A. Addit Project 034 - Pire Prevention	25-393	internal Audit	City business	0.30
September 19					
Work Session (@2:00 p.m.)	B. Two-Minute Pitch:	23-222	City Manager's Office	Council Request	0:30
Regular Meeting (@6:30 p.m.)	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
	Other Major Items for Meeting:			Total Est. Time:	1:30
	A. Audit Project 035 - Staff Recruitment & Hiring	23-594	Internal Audit	City Business	0:30
			1-7-1-1	- 7.7	
September 26					
Work Session (@2;00 p.m.) Special Called Meeting (@6:30 p.m.)	B. Two-Minute Pitch:		City Manager's Office	Council Request	0:30
	Closed Meeting Item(s):		Legal (if any)	City Business Fotal Est. Time:	0:30
	Other Major Items for Meeting:				
October 3, 2023	I	NO MEETING - National Nigh	t Out		
	1		,	7	
October 17					
Work Session (@Z:00 p.m.)	A. Two-Minute Pitch:	23-224	City Manager's Office	Council Request	0:30
Regular Meeting (@6;30 p.m.)	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
	Other Major Items for Meeting:			Total Est. Time:	1:00
			,		
October 24					
Work Session (@2:00 p.m.)	A. Two-Minute Pitch:	23-225	City Manager's Office	Council Request	0:30
Special Called Meeting (@6:30 p.m.)	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
	Other Major Items for Meeting:			Total Est. Time:	1:00
	A DCTA Quadratic Unidate	22 465	Fraterialisa	City Durings	0.20
	A. DCTA Quarterly Update	23-466	Engineering	City Business	0:30
November 7					
Work Session (@2:00 p.m.)	B. Two-Minute Pitch:	23-226	City Manager's Office	Council Request	0:30
Regular Meeting (@6:30 p.m.)	Closed Meeting Item(s):		Legal (if any)	City Business	0:30
	Other Major Items for Meeting:			Total Est. Time:	1:30
	To the second se				
November 14					
Work Session (@2:00 p.m.)	A. Two-Minuté Pitch:	23-227	City Manager's Office	Council Request	0:30
	A. Two-Minuté Pitch: Closed Meeting Item(s):	23-227	City Manager's Office Legal (if any)	Council Request City Business Total Est. Time:	0:30 0:30 1:00
Work Session (@2:00 p.m.)	A STATE OF THE STA	23-227		City Business	0:30
Work Session (@2:00 p.m.)	Closed Meeting Item(s): Other Major Items for Meeting:	23-227 NO MEETING - Thanksgiving V	Legal (if any)	City Business	0:30
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	Closed Meeting Item(s): Other Major Items for Meeting:		Legal (if any)	City Business	0:30
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	Closed Meeting Item(s): Other Major Items for Meeting:		Legal (if any)	City Business	0:30 1:00
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	Closed Meeting Item(s): Other Major Items for Meeting:	NO MEETING - Thanksgiving t	Legal (if any) Week	City Business Total Est. Time:	0:30 1:00
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming	NO MEETING - Thanksgiving Legistar ID 22-2182 TBD	Legal (if any) Week Departments City Manager's Office City Manager's Office	Type Council Priority City Business	0:30 1:00 Estimated W Session Dat 0:30 TBD
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.)	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's	NO MEETING - Thanksgiving Legistar ID 22-2182 TBB 23-652	Veek Departments City Manager's Office	Type Council Priority City Business City Business City Business	0:30 1:00 Estimated W Session Dat 0:30 TBD
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) November 21, 2023	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's Airport Master Plan	NO MEETING - Thanksgiving I Legistar ID 22-2182 TBD 23-652 TBD	Departments City Manager's Office City Manager's Office Deveopment Services Airport Environmental Services	Type Council Priority City Business City Business City Business City Business City Business	0:30 1:00 Estimated W Session Dat 0:30 TBD 1:00
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) November 21, 2023	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's Airport Master Plan Wildlife Corridors	NO MEETING - Thanksgiving V Legistar ID 22-2182 TBD 23-652 TBD	Departments City Manager's Office City Manager's Office Deveopment Services Airport Environmental Services & Sustainability	Type Council Priority City Business City Business City Business City Business	0:30 1:00 Estimated W Session Dat 0:30 TBD 1:00 TBD
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) November 21, 2023	City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's Airport Master Plan Wildlife Corridors Emergency Medical Service (EMS) Fees	NO MEETING - Thanksgiving V Legistar ID 22-2182 TBb 23-652 TBD TBD TBD	Departments City Manager's Office City Manager's Office Deveopment Services Airport Environmental Services & Sustainability Finance	Type Council Priority City Business City Business City Business City Business City Business City Business	D:30 1:00 1:00 Estimated W Session Da 0:30 TBD 1:00 TBD TBD 0:45
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) November 21, 2023 Work Session Items to be Determined	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's Airport Master Plan Wildlife Corridors Emergency Medical Service (EMS) Fees	NO MEETING - Thanksgiving V Legistar ID 22-2182 TBD 23-652 TBD	Departments City Manager's Office City Manager's Office Deveopment Services Airport Environmental Services & Sustainability	Type Council Priority City Business City Business City Business City Business	D:30 1:00 1:00 Estimated W Session Da 0:30 TBD 1:00 TBD TBD 0:45
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) November 21, 2023 Work Session Items to be Determined	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's Airport Master Plan Wildlife Corridors Emergency Medical Service (EMS) Fees	NO MEETING - Thanksgiving V Legistar ID 22-2182 TBb 23-652 TBD TBD TBD	Departments City Manager's Office City Manager's Office Deveopment Services Airport Environmental Services & Sustainability Finance	Type Council Priority City Business City Business City Business City Business City Business City Business	D:30 1:00 1:00 Estimated W Session Da 0:30 TBD 1:00 TBD TBD 0:45
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) November 21, 2023 Work Session Items to be Determined	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's Airport Master Plan Wildlife Corridors Emergency Medical Service (EMS) Fees	NO MEETING - Thanksgiving to Legistar ID 22-2182 TBD 23-652 TBD TBD 22-2263 Dates	Departments City Manager's Office City Manager's Office Deveopment Services Airport Environmental Services & Sustainability Finance Departments	Type Council Priority City Business City Business City Business City Business City Business City Business Type	D:30 1:00 1:00 Estimated W Session Dai 0:30 TBD 1:00 TBD 0:45 Estimated W
Work Session (@2:00 p.m.) Special Called Meeting (@6:30 p.m.) November 21, 2023 Work Session Items to be Determined	Closed Meeting Item(s): Other Major Items for Meeting: Item City Council Communication and Group Effectiveness City Hall West Programming MUD's and MMD's Airport Master Plan Wildlife Corridors Emergency Medical Service (EMS) Fees	NO MEETING - Thanksgiving V Legistar ID 22-2182 TBb 23-652 TBD TBD TBD	Departments City Manager's Office City Manager's Office Deveopment Services Airport Environmental Services & Sustainability Finance	Type Council Priority City Business City Business City Business City Business City Business City Business	0:30 1:00 Estimated W Session Da 0:30 TBD 1:00 TBD

1 Street Closure Report: Upcoming Closures



SCR Apr 3rd - 9th

Street/ Intersection	From	To	Closure Stant Date	Grosure Eng Date	Description	Department	Department Contact
Clubhouse Dr	Tuscan Hills Cir	Paint Dr	04/17/23	05/19/23	Street Panel and Sidewalk Repair	Streets	Roy San Miguel
Oak St	Mounts Ave	Fulton St	04/18/23	05/31/23	Wastewater Collections will be installing a new sewer main lines and services.	Wastewater	Tiffany Sherrane
Oak St	Thomas St	Bonnie Brae St	04/10/23	04/14/23	Installing screen walls at the substation	Public Works Inspections	Lee Thurmond
Ottawa Dr	Great Bear Ln	Wind River Ln	04/17/23	05/19/23	Street Panel and Sidewalk Repair	Streets	Roy San Miguel

2 Street Closure Report: Current Closures

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reeV Intersection	From	To	Closure Start Date	Closure End Date	Description	Department	Department Contac
Angelina Bend Dr	Angelina Bend Dr (1416)	Sandy Creek Dr	03/13/23	04/28/23	Street Reconstruction	Engineering	Dustin Draper
Angelina Bend Dr	San Gabriel Dr	Angelina Bend Dr (1416)	01/17/23	04/28/23	Street Reconstruction	Engineering	Dustin Draper
Augusta Dr	Colonial Dr	Augusta Dr (2900)	07/11/22	07/10/23	Utility installations and pavement replacement,	Engineering	Scott Fettig
Avenue S	Prairie St E	Dead End South	03/06/23	05/20/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Bailey St	Willson St	Dead End South	01/30/23	06/02/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Bonnie Brae St	Scripture St (Roundabout)	Oak St	03/27/23	04/07/23	Contractor is performing subgrade and pavement repairs. Northbound traffic will be moved to the inside Southbound lane. Southbound lanes will be converted to two- way traffic until the northbound lanes are repaired.	Engineering	Robin Davis
Bonnie Brae St	Riney Rd	Windsor Dr	03/10/23	07/31/23	Urbana at Bonnie Brae: Public Paving	Public Works Inspections	Jeremiah Tillman-David
Bradshaw St	Hickory St	McKinney St	03/21/22	05/31/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Bradshaw St	Wilson St	Prairie St E	01/30/23	06/02/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Bradshaw St	Prairie St E	Sycamore St	03/13/23	07/17/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Brook Hollow Dr	Greenway Dr	Carriage Hill Rd	10/07/22	07/10/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Carroll Dr	Oak St	Mckinney St	12/09/22	04/17/23	Wastewater Collections will be installing a new sewer main line.	Wastewater	Tiffany Sherrane
Carroll Dr.	Oak St	Mckinney St	12/09/22	04/17/23	Wastewater Collections will be installing a new sewer main line.	Wastewater	Tiffany Sherrane
Clover Ln	Robinwood Ln	Glenwood Ln	12/09/22	06/01/23	Water Distribution will be installing a new main line and services.	Water	Tiffany Sherrane
Colonial Dr	Thunderbird Dr	Dead End South	07/11/22	07/10/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Cordero Ct	Mira Vista Dr	End of cul-de-sac	03/20/23	04/07/23	Mill & overlay curb and sidewalk	Streets	Jeff Jones
Crawford St	Hickory St	McKinney St	03/21/22	05/31/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Elm St	Oak St	Hickory St	03/20/23	04/07/23	Installation of Diagonal Crosswalks/Ramps	Engineering	Robin Davis
Eufemia Dr	Hermalinda Dr	Beatriz Dr	03/13/23	04/29/23	Sidewalk Repair	Streets	Roy San Miguel
Greenway Dr	Thunderbird Dr	Dead End South	07/11/22	07/10/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Greenway Dr	Thunderbird Dr	Windsor Farms Dr	10/07/22	07/10/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Hettie St	Paisley St	McKinney St	03/21/22	05/31/23	Utility installations and pavement replacement.	Engineering	Scott Feltig
Hickory Creek Rd	Riverpass Dr	FM 1830	03/13/23	12/31/24	Bridge Installation	Engineering	Dustin Draper
Hickory St	Locust St	Pecan St	03/20/23	04/07/23	Installation of Diagonal Crosswalks/Ramps	Engineering	Robin Davis
Hickory St	Exposition St	Ruddell St	05/02/22	05/31/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
Highland St	Locust St	Wainwright St	01/30/23	06/02/23	Utility installations and pavement replacement.	Engineering	Scott Fettig

s	Street/ Intersection	From	То	Closure Start Date	Closure End Date	Description	Department	Department Contact
27	Industrial St	Dead End	Wye St	01/17/23	04/21/23	Utility replacement	Engineering	Seth Garcia
28	Jim Christal Rd	Western Blvd	Masch Branch Rd	04/18/22	04/21/23	Exeter PH2: Paving Jim Christal	Private Development Public Works Inspections	Kirk Winter
29	Johnson St	Dallas Dr	Daughtry St	01/19/23	04/14/23	Atmos working on gas main on Collins and Johnson	Atmos Public Works Inspections	Stephany Trammell
30	Johnson St	Dallas Dr	Wye St	01/17/23	04/21/23	Utility replacement	Engineering	Seth Garcia
31	Lakewood Dr	Greenway Dr	Carriage Hill Rd	10/07/22	07/10/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
32	Maddox St	Prairie St E	Dead End	03/20/23	07/10/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
33	May St	Henderson Dr	Autumn Oak Dr	02/27/23	04/28/23	Street Reconstruction	Engineering	Dustin Draper
34	Mayhill Rd	@ Spencer Rd		03/28/23	04/30/23	Water main tie-in and turn lane addition	Public Works Inspections	Ryan Cuba
35	McKinney St	Crawford Rd	Audra Ln	05/19/22	05/31/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
36	Mill St	Allen St	Johnson St	01/17/23	05/26/23	Utility Replacement	Engineering	Seth Garcia
37	Mill St	Allen St	Robertson St	02/27/23	05/31/23	Utility installation and roadway reconstruction	Engineering	Seth Garcia
38	Mistywood Ln	Robinwood Ln	Sherwood Ln	12/09/22	06/15/23	Water Distribution will be installing a new main line and services.	Water	Tiffany Sherrane
39	Myrtle St	Eagle Dr	Fort Worth Dr	04/05/23	04/26/23	Relocating gas main and service lines.	Atmos	Zabdiel Mota
40	North Texas Blvd	I-35 E Service Road	Highland Park Rd	02/17/23	04/14/23	Widening & Reconstruction, Traffic Signal Upgrade. traffic from 135 will need to use Bonnie Brae Street. project is limited to one-way traffic from Highland Park to 135E.	Engineering	Robin Davis
41	Oak St	Crawford St	Wood St	04/04/22	05/31/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
42	Panhandle St	Malone St	Aileen St	04/03/23	04/30/23	Driveway work and Street Resurfacing	Engineering	Dustin Draper
43	Park Access Rd	Windsor Dr	Riney Rd	12/15/22	07/31/23	Urbana Bonnie Brae Project: Water, Sewer, Storm, Paving.	Private Development Public Works Inspections	Jeremiah Tillman-David
44	Robinwood Ln	Kayewood Dr	Emerson Ln	12/09/22	04/28/23	Water Distribution will be installing a new main line and services.	Water	Tiffany Sherrane
45	Savannah Trl	Whitney Ct	Longridge Dr	02/02/23	04/28/23	Street Reconstruction	Engineering	Dustin Draper
46	Smith St	Johnson St	Bell Ave	01/30/23	06/02/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
47	Smith St	Dallas Dr (Hwy 77)	Hill St	03/06/23	06/07/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
48	State School Rd	I-35E	Bowie St	03/06/23	04/06/23	Utilities relocation along East side of State School Rd	Engineering	Aaron Skinner
49	Sycamore St	Exposition St	Crawford St S	03/13/23	07/17/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
50	Wainwright St	Highland St E	Prairie St E	03/13/23	04/07/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
51	Whitney Ct	Savannah Trl	Dead End East	02/02/23	04/28/23	Street Reconstruction	Engineering	Dustin Draper
52	Wood St	McKinney St	Hickory St	04/11/22	05/31/23	Utility installations and pavement replacement.	Engineering	Scott Fettig
53	Woodrow Ln	McKinney St E	Troy H Lagrone Dr	02/20/23	04/22/23	Water tie in	Public Works Inspections	Ryan Cuba

3 Street Closure Report: Completed Closures



Street/ Intersection	From	To	Closure Start Date	Closure End Date	Description	Department		Department Contac
Allen St	Mill St	Wye St	12/12/22	03/17/23	Utility replacement and roadway reconstruction	Engineering		Seth Garcia
Atlas Dr	Hercules Ln	Redstone Rd	10/17/22	03/24/23	Reconstruct	Streets		Jeremy Wilks
Ave A	Ave A	Greenlee St	11/08/22	03/10/23	Street Reconstruction	Engineering		Dustin Draper
Boxwood Dr	Plumbago Dr	Daisy Dr	01/03/23	03/31/23	Street Panel and Sidewalk Repair	Streets		Roy San Miguel
Castle Pines Ln	Burr Oak Dr	@ Intersection	02/27/23	03/16/23	Concrete Street Panel repair	Streets		Roy San Miguel
Crescent St	Fulton St	Cordell St	01/16/23	03/10/23	installing new storm line along crescent	Private Development		Lee Thurmond
Crescent St	Alice St	Carroll Blvd	01/18/23	03/31/23	Street Reconstruction	Engineering		Dustin Draper
Dixon Ln	Comer St	Cope St	01/23/23	03/02/23	Sidewalk Repair	Streets		Roy San Miguel
Eagle Dr	Bernard St	Beatty St	02/20/23	03/02/23	Concrete Retaining Wall Repair	Streets		Roy San Miguel
Elm St.	Pecan St	Oak St	01/23/23	03/17/23	Contractor continues work on the pedestrian ramps and diagonal crossings improvements All Way Crossing	Engineering		Robin Davis
Fannin St	Welch St	Beatty St	02/03/23	03/31/23	Steet Reconstruction	Engineering		Dustin Draper
Kingfisher Ln (325)	Meadowlark Ln	Oriole Ln	02/20/23	03/02/23	Valley Gutter Repair	Streets		Roy San Miguel
Masch Branch Rd	Lovers Ln	Hampton Rd	06/24/22	03/31/23	Bridge collapse at 3288 N. Masch Branch Rd	Drainage		Gabriel Rodriguez
McCormick St	Eagle Dr	Fannin St	12/27/22	03/10/23	Street Reconstruction	Engineering		Dustin Draper
Oak St	Elm St	Cedar St	02/13/23	03/17/23	Contractor is working on the diagonal crossing on the NE corner of Oak & Elm All Way Crossing Project	Engineering		Robin Davis
Palamino Ct	Mustang Dr	Dead End West	03/06/23	03/31/23	Sidewalk Repair	Streets		Roy San Miguel
Peach St	Locust St	Bell Ave	02/14/23	03/01/23	Mill & Overlay	Streets		Jeff Jones
Uland St	Rose St	Railroad Ave	04/25/22	03/01/23	Utility installations and pavement replacement.	Engineering		Scott Fettig
Wayne St	Boyd St	Mozingo Rd	11/14/22	03/24/23	Street Reconstruction	Engineering		Dustin Draper
Westward Dr	Crestmeadow St	Lookout Ln	01/23/23	03/22/23	water line tie in, open cut roadway.	Private Development Works Inspections	Public	Lee Thurmond
Woodland St	Brown Dr	Cherrywood Ln	01/17/23	03/31/23	Street Reconstruction	Engineering		Dustin Draper